

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
006-100-011	096	IG Butler			
Office of the Architect of the Capitol Building - Springfield			Capital Building North Wing Renovat		
0029611 Henneman Engineering Inc.					
0141-15601-6900-00-19		6,314,242.30	6,314,242.30	6,314,242.30	322,589.53
Office of the Architect of the Capitol - North Win			.00	.00	5,991,652.77
Project Total		6,314,242.30	6,314,242.30	6,314,242.30	322,589.53
			.00	.00	5,991,652.77
006-100-012	096	IG Butler			
Office of the Architect of the Capitol Building - Springfield			Capitol Complex Master Plan		
0000000					
0141-15601-6900-00-19		1,322,516.75	1,322,516.75	1,322,516.75	224,997.50
Office of the Architect of the Capitol - North Win			.00	.00	1,097,519.25
Project Total		1,322,516.75	1,322,516.75	1,322,516.75	224,997.50
			.00	.00	1,097,519.25
Location Total		7,636,759.05	7,636,759.05	7,636,759.05	547,587.03
			.00	.00	7,089,172.02
Location 511 Total		.00	.00	.00	.00
			.00	.00	.00
Agency Total		7,636,759.05	7,636,759.05	7,636,759.05	547,587.03
			.00	.00	7,089,172.02
Agency 511 Total		.00	.00	.00	.00
			.00	.00	.00
007-000-001	119	LS CDB			
Illinois Courts		Statewide	Statewide FY'19 Deferred Maintenanc		
0000000					
0141-51101-6900-19-19		1,584,500.00	1,584,500.00	.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,584,500.00	.00
Project Total		1,584,500.00	1,584,500.00	.00	.00
			.00	1,584,500.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Location Total	1,584,500.00	1,584,500.00 .00	.00 1,584,500.00
		Location 511 Total	1,584,500.00	1,584,500.00 .00	.00 1,584,500.00
007-010-023	096	AP Kitchen			
Illinois Courts		Supreme Court of Illinois, Sangamon		Renovate Supreme Court Building	
0029192	42/40 Architecture Inc				
0141-51101-6900-01-18		200.00	200.00	100.00	.00
Close out costs for projects near completion			.00	100.00	100.00
		Project Total	200.00	200.00 .00	.00 100.00
007-010-024	096	AP Kitchen			
Illinois Courts		Supreme Court of Illinois, Sangamon		Repair Driveway and Parking Lot	
0034127	Dewberry Engineers Inc.				
0141-51101-6900-19-19		692,800.00	692,800.00	17,920.00	10,604.80
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	674,880.00	7,315.20
		Project Total	692,800.00	692,800.00 .00	10,604.80 7,315.20
		Location Total	693,000.00	693,000.00 .00	18,020.00 674,980.00
		Location 511 Total	693,000.00	693,000.00 .00	18,020.00 674,980.00
		Agency Total	2,277,500.00	2,277,500.00 .00	18,020.00 2,259,480.00
		Agency 511 Total	2,277,500.00	2,277,500.00 .00	18,020.00 2,259,480.00
022-010-015	043	AP Maxwell Wh			
Appellate Court / Second District		Appellate Court Building - Elgin		Repair and Replace Windows	
0020512	Bauer Latoza Studio Ltd.				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-00-17 Lump sum for agencies 3(e)		527,818.00	527,818.00 .00	492,222.00 35,596.00	.00 492,222.00
	Project Total	527,818.00	527,818.00 .00	492,222.00 35,596.00	.00 492,222.00
	Location Total	527,818.00	527,818.00 .00	492,222.00 35,596.00	.00 492,222.00
	Location 511 Total	527,818.00	527,818.00 .00	492,222.00 35,596.00	.00 492,222.00
	Agency Total	527,818.00	527,818.00 .00	492,222.00 35,596.00	.00 492,222.00
	Agency 511 Total	527,818.00	527,818.00 .00	492,222.00 35,596.00	.00 492,222.00
025-010-030 Appellate Court / Fifth District 0031754 Trivers Associates, Inc.	115	AP Boudet Appellate Court Building - Mt. Vern			
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint.,		1,477,267.00 .00	99,027.00 1,378,240.00	.00 99,027.00
	Emergencies, Rem				
	Project Total	1,477,267.00	1,477,267.00 .00	99,027.00 1,378,240.00	.00 99,027.00
	Location Total	1,477,267.00	1,477,267.00 .00	99,027.00 1,378,240.00	.00 99,027.00
	Location 511 Total	1,477,267.00	1,477,267.00 .00	99,027.00 1,378,240.00	.00 99,027.00
	Agency Total	1,477,267.00	1,477,267.00 .00	99,027.00 1,378,240.00	.00 99,027.00
	Agency 511 Total	1,477,267.00	1,477,267.00 .00	99,027.00 1,378,240.00	.00 99,027.00
039-060-050 Department of Agriculture 0020405	115	XP Lockett DuQuoin State Fairgrounds - Perry C			
	Oates Associates, Inc.			Repair/Replace Masonry, Parapet Wal	

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51106-6600-01-19 DuQuoin Fairgrounds - R&R Wallls & Roofing		150,000.00	.00 150,000.00	.00 .00	.00 .00
Project Total		150,000.00	.00 150,000.00	.00 .00	.00 .00
039-060-052 Department of Agriculture 0031398 Baysinger Architects, PLLC	115	AP Montgomery DuQuoin State Fairgrounds - Perry C	Repair Hays House Roof and Correct		
0141-51106-6600-00-17 DuQuoin roofs		14,000.00	14,000.00 .00	8,023.14 5,976.86	.00 8,023.14
Project Total		14,000.00	14,000.00 .00	8,023.14 5,976.86	.00 8,023.14
039-060-054 Department of Agriculture 0004424 White & Borgognoni Architects, P.C.	115	XP Montgomery DuQuoin State Fairgrounds - Perry C	Repair/Replace Ductwork		
0141-51101-6900-01-18 Close out costs for projects near completion		25,271.50	25,271.50 .00	.00 25,271.50	.00 .00
Project Total		25,271.50	25,271.50 .00	.00 25,271.50	.00 .00
039-060-055 Department of Agriculture 0001698 Hurst-Rosche, Inc.	115	AP Montgomery DuQuoin State Fairgrounds - Perry C	Repair Grandstand		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		2,320,457.37	2,320,457.37 .00	202,363.37 2,118,094.00	14,964.95 187,398.42
Project Total		2,320,457.37	2,320,457.37 .00	202,363.37 2,118,094.00	14,964.95 187,398.42
039-060-056 Department of Agriculture 0004424 White & Borgognoni Architects, P.C.	115	AP Montgomery DuQuoin State Fairgrounds - Perry C	Renovate the Administration Buildin		
0141-51101-6900-22-20 Deferred Maintenance, emergencies, remoblization, esc		1,238,200.00	1,238,200.00 .00	.00 1,238,200.00	.00 .00
Project Total		1,238,200.00	1,238,200.00 .00	.00 1,238,200.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended	
		Location Total	3,747,928.87	3,597,928.87 150,000.00	210,386.51 3,387,542.36	14,964.95 195,421.56
		Location 511 Total	3,747,928.87	3,597,928.87 150,000.00	210,386.51 3,387,542.36	14,964.95 195,421.56
039-150-177	087	AP Hansel				
Department of Agriculture		Illinois State Fairgrounds - Spring		Repair Parapet Wall - Junior Livest		
0001472	Sarti Architectural Group, Inc.					
0141-51101-6900-00-17		97,407.95	97,407.95	97,407.95	97,407.95	97,407.95
Lump sum for agencies 3(e)			.00	.00	.00	.00
0141-51101-6900-19-19		27,933.64	27,933.64	27,933.64	.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	.00	27,933.64	27,933.64
		Project Total	125,341.59	125,341.59 .00	125,341.59 .00	97,407.95 27,933.64
039-150-182	087	AP Hansel				
Department of Agriculture		Illinois State Fairgrounds - Spring		Replace Boiler Flues		
0033271	Ross & Baruzzini, Inc.					
0001-40648-1200-00-18		5,482.29	5,482.29	5,482.29	.00	.00
Dept of Agriculture IGA			.00	.00	5,482.29	5,482.29
0141-51101-6900-00-17		2,904.99	2,904.99	.00	.00	.00
Lump sum for agencies 3(e)			.00	2,904.99	.00	.00
		Project Total	8,387.28	8,387.28 .00	5,482.29 2,904.99	.00 5,482.29
039-150-184	087	AP Hansel				
Department of Agriculture		Illinois State Fairgrounds - Spring		Renovate/Repair Coliseum		
0029506	Bailey Edward Design, Inc.					
0141-51106-6600-02-19		17,374,476.33	17,374,476.33	1,915,094.74	223,862.00	223,862.00
IL State Fairgrounds / Upgrade Coliseum			.00	15,459,381.59	1,691,232.74	1,691,232.74
		Project Total	17,374,476.33	17,374,476.33 .00	1,915,094.74 15,459,381.59	223,862.00 1,691,232.74
039-150-187	087	AP Hansel				
Department of Agriculture		Illinois State Fairgrounds - Spring		Replace Roofing Systems		
0007753	Allied Design Consultants, Incorporated					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-19-19		1,761,339.93	1,761,339.93	864,777.72	44,642.60
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	896,562.21	820,135.12
	Project Total	1,761,339.93	1,761,339.93	864,777.72	44,642.60
			.00	896,562.21	820,135.12
039-150-188	087	AP Hansel			
Department of Agriculture		Illinois State Fairgrounds - Spring	Replace Roofing Systems		
0001472	Sarti Architectural Group, Inc.				
0141-51101-6900-19-19		1,831,606.00	1,831,606.00	100.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	1,831,506.00	100.00
	Project Total	1,831,606.00	1,831,606.00	100.00	.00
			.00	1,831,506.00	100.00
039-150-189	087	AP Hansel			
Department of Agriculture		Illinois State Fairgrounds - Spring	Repair Multipurpose Arena Grandstan		
0032353	Kuhn & Trello Consulting Engineers, LLC				
0141-51101-6900-19-19		4,266,083.78	4,266,083.78	229,479.78	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	4,036,604.00	229,479.78
0141-51101-6900-22-20		4,000,000.00	4,000,000.00	.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	4,000,000.00	.00
	Project Total	8,266,083.78	8,266,083.78	229,479.78	.00
			.00	8,036,604.00	229,479.78
039-150-190	087	AP Hansel			
Department of Agriculture		Illinois State Fairgrounds - Spring	Replace HVAC - Emmerson Building		
0007753	Allied Design Consultants, Incorporated				
0141-51101-6900-19-19		751,183.00	751,183.00	46,283.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	704,900.00	46,283.00
	Project Total	751,183.00	751,183.00	46,283.00	.00
			.00	704,900.00	46,283.00
039-150-191	087	AP Hansel			
Department of Agriculture		Illinois State Fairgrounds - Spring	Repair/Resurface Roadways and Sidew		
0032353	Kuhn & Trello Consulting Engineers, LLC				
0141-51101-6900-19-19		2,468,594.00	2,468,594.00	215,194.00	47,293.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	2,253,400.00	167,901.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended	
		Project Total	2,468,594.00	2,468,594.00 .00	215,194.00 2,253,400.00	47,293.00 167,901.00
039-150-192	087	AP Hansel				
Department of Agriculture		Illinois State Fairgrounds - Spring	Update HVAC Controls			
0027810	Horner & Shifrin, Inc.					
0141-51101-6900-19-19		1,428,840.00	1,428,840.00	128,120.00	.00	
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	1,300,720.00	128,120.00	
		Project Total	1,428,840.00	1,428,840.00 .00	128,120.00 1,300,720.00	.00 128,120.00
039-150-193	087	IG CDB				
Department of Agriculture		Illinois State Fairgrounds - Spring	Repave Roads			
0000000						
0141-51101-6900-19-19		458,256.31	458,256.31	458,256.31	108,603.00	
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	.00	349,653.31	
		Project Total	458,256.31	458,256.31 .00	458,256.31 .00	108,603.00 349,653.31
039-150-196	087	AP Hansel				
Department of Agriculture		Illinois State Fairgrounds - Spring	Emergency Demolition of Barn 38			
0000000						
0141-51101-6900-00-17		47,500.00	47,500.00	.00	.00	
Lump sum for agencies 3(e)			.00	47,500.00	.00	
		Project Total	47,500.00	47,500.00 .00	.00 47,500.00	.00 .00
		Location Total	34,521,608.22	34,521,608.22 .00	3,988,129.43 30,533,478.79	521,808.55 3,466,320.88
		Location 511 Total	34,516,125.93	34,516,125.93 .00	3,982,647.14 30,533,478.79	521,808.55 3,460,838.59
		Agency Total	38,269,537.09	38,119,537.09 150,000.00	4,198,515.94 33,921,021.15	536,773.50 3,661,742.44

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Agency 511 Total		38,264,054.80	38,114,054.80 150,000.00	4,193,033.65 33,921,021.15	536,773.50 3,656,260.15
040-000-002	119	AP MacGibbon			
Department of Veterans' Affairs		Statewide Program	Install Sprinklers		
0029611 Henneman Engineering Inc.					
0141-51197-6600-02-19		296,193.77	296,193.77	238,222.59	.00
FY19 Various Capital Improvements			.00	57,971.18	238,222.59
Project Total		296,193.77	296,193.77 .00	238,222.59 57,971.18	.00 238,222.59
040-000-003	119	XX MacGibbon			
Department of Veterans' Affairs		Statewide Program	MEDICARE/MEDICAID Certification Ins		
0027810 Horner & Shifrin, Inc.					
0141-51197-6600-03-19		300,000.00	.00	.00	.00
Statwide Medicare/medicaid certification inspectio			300,000.00	.00	.00
Project Total		300,000.00	.00 300,000.00	.00 .00	.00 .00
040-000-004	119	LS CDB			
Department of Veterans' Affairs		Statewide Program	Statewide FY'19 Deferred Maintenanc		
0000000					
0141-51101-6900-19-19		13,004,400.00	13,004,400.00	.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	13,004,400.00	.00
Project Total		13,004,400.00	13,004,400.00 .00	.00 13,004,400.00	.00 .00
Location Total		13,600,593.77	13,300,593.77 300,000.00	238,222.59 13,062,371.18	.00 238,222.59
Location 511 Total		13,600,593.77	13,300,593.77 300,000.00	238,222.59 13,062,371.18	.00 238,222.59
040-010-107	094	AP MacGibbon			
Department of Veterans' Affairs		Quincy Veterans' Home - Adams Count	Replacing Roofing and Renovate Some		
0002519 Architechnics, Inc.					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-00-17 Lump sum for agencies 3(e)		14,727.55	14,727.55 .00	14,723.74 3.81	.00 14,723.74
	Project Total	14,727.55	14,727.55 .00	14,723.74 3.81	.00 14,723.74
040-010-113 Department of Veterans' Affairs 0026736 DLR Group inc.	094	XP MacGibbon Quincy Veterans' Home - Adams Count	Renovate 720 Sycamore Street		
0141-51197-6600-01-19 DVA Quincy Veterans Home - Piping replacement and		233,063.59	233,063.59 .00	233,063.59 .00	.00 233,063.59
0617-51101-6900-01-19 Quincy Veteran's Home Improvements		1,389,028.87	1,389,028.87 .00	1,389,028.72 .15	.00 1,389,028.72
	Project Total	1,622,092.46	1,622,092.46 .00	1,622,092.31 .15	.00 1,622,092.31
040-010-114 Department of Veterans' Affairs 0011837 Poepping, Stone, Bach & Associates, Inc.	094	AP MacGibbon Quincy Veterans' Home - Adams Count	Construct Domestic Water Loop		
0141-51197-6600-01-19 DVA Quincy Veterans Home - Piping replacement and		2,973,201.96	2,973,201.96 .00	3,649.96 2,969,552.00	.00 3,649.96
	Project Total	2,973,201.96	2,973,201.96 .00	3,649.96 2,969,552.00	.00 3,649.96
040-010-115 Department of Veterans' Affairs 0030418 Perkins Eastman Architects, D.P.C.	094	AP MacGibbon Quincy Veterans' Home - Adams Count	Construct New Nursing Home and Domi		
0141-51197-6600-01-19 DVA Quincy Veterans Home - Piping replacement and		8,004,408.56	8,004,408.56 .00	2,260,908.31 5,743,500.25	.00 2,260,908.31
0141-51197-6600-04-20 IL Veteran's Home at Quincy - Construct New Nursin		229,120,707.00	229,120,707.00 .00	21,150,000.00 207,970,707.00	.00 21,150,000.00
	Project Total	237,125,115.56	237,125,115.56 .00	23,410,908.31 213,714,207.25	.00 23,410,908.31
040-010-115 Department of Veterans' Affairs 0033433 Sebesta, Inc. dba NV5	094	AP MacGibbon Quincy Veterans' Home - Adams Count	Construct New Nursing Home and Domi		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51197-6600-01-19 DVA Quincy Veterans Home - Piping replacement and		2,355,842.88	2,355,842.88 .00	2,355,842.88 .00	.00 2,355,842.88
Project Total		2,355,842.88	2,355,842.88 .00	2,355,842.88 .00	.00 2,355,842.88
040-010-116 Department of Veterans' Affairs 0000000	094 Quincy Veterans'	AP CDB Home - Adams Count	Evaluate Water System		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		78,274.99	78,274.99 .00	65,174.99 13,100.00	21,725.01 43,449.98
0141-51197-6600-01-19 DVA Quincy Veterans Home - Piping replacement and		38,308.22	38,308.22 .00	38,308.22 .00	.00 38,308.22
Project Total		116,583.21	116,583.21 .00	103,483.21 13,100.00	21,725.01 81,758.20
040-010-118 Department of Veterans' Affairs 0033306 Tropical Environmental, Inc.	094 Quincy Veterans'	AP MacGibbon Home - Adams Count	Abate Asbestos for Demolition		
0141-51197-6600-04-20 IL Veteran's Home at Quincy - Construct New Nursin		94,039.36	94,039.36 .00	40,771.78 53,267.58	.00 40,771.78
Project Total		94,039.36	94,039.36 .00	40,771.78 53,267.58	.00 40,771.78
040-010-120 Department of Veterans' Affairs 0028747 Browning Day Mullins Dierdorf P.C.	094 Quincy Veterans'	AP Porter Home - Adams Count	Restore and Expand Cemetery		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		950,000.00	950,000.00 .00	113,200.00 836,800.00	81,619.00 31,581.00
Project Total		950,000.00	950,000.00 .00	113,200.00 836,800.00	81,619.00 31,581.00
040-010-121 Department of Veterans' Affairs 0011837 Poepping, Stone, Bach & Associates, Inc.	094 Quincy Veterans'	AP Porter Home - Adams Count	Emergency Renovation for Isolation		
0141-51101-6900-22-20 Deferred Maintenance, emergencies, remoblization, esc		486,257.25	486,257.25 .00	474,167.16 12,090.09	25,841.62 448,325.54

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		486,257.25	486,257.25 .00	474,167.16 12,090.09	25,841.62 448,325.54
Location Total		245,737,860.23	245,737,860.23 .00	28,138,839.35 217,599,020.88	129,185.63 28,009,653.72
Location 511 Total		245,737,860.23	245,737,860.23 .00	28,138,839.35 217,599,020.88	129,185.63 28,009,653.72
040-020-064	034	AP McGee			
Department of Veterans' Affairs		Illinois Veterans' Home at Manteno,	Emergency Water Upgrades		
0029590 Nest Builders, Inc.					
0141-51101-6900-00-17			434,698.05	434,698.05	190,441.05
Lump sum for agencies 3(e)			.00	244,257.00	190,441.05
0141-51101-6900-19-19			137,015.31	137,015.31	51,332.60
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	27,784.00	57,898.71
0141-51101-6900-23-18			4,261,507.38	4,261,507.38	3,342,389.38
Emergencies, Remobilization, escalation costs and			.00	919,118.00	3,342,389.38
Project Total		4,833,220.74	4,833,220.74 .00	3,642,061.74 1,191,159.00	51,332.60 3,590,729.14
040-020-065	034	AP McGee			
Department of Veterans' Affairs		Illinois Veterans' Home at Manteno,	Replace Air Handlers		
0030812 Webb Engineering Services, Inc.					
0141-51101-6900-19-19			2,650,338.00	2,650,338.00	243,651.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	2,406,687.00	243,651.00
Project Total		2,650,338.00	2,650,338.00 .00	243,651.00 2,406,687.00	.00 243,651.00
040-020-066	034	AP McGee			
Department of Veterans' Affairs		Illinois Veterans' Home at Manteno,	Replace Roofing Systems		
0026348 SMT Architects P.C.					
0141-51101-6900-19-19			1,970,447.00	1,970,447.00	37,347.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,933,100.00	37,347.00
Project Total		1,970,447.00	1,970,447.00 .00	37,347.00 1,933,100.00	.00 37,347.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
040-020-067	034	AP McGee			
Department of Veterans' Affairs		Illinois Veterans' Home at Manteno,	Replace Water Mains		
0029102		Milhouse Engineering and Construction, Inc.			
0141-51101-6900-19-19		2,019,345.00	2,019,345.00	65,045.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	1,954,300.00	65,045.00
	Project Total	2,019,345.00	2,019,345.00	65,045.00	.00
			.00	1,954,300.00	65,045.00
040-020-068	034	AP White			
Department of Veterans' Affairs		Illinois Veterans' Home at Manteno,	Renovate Central Kitchen		
0028132		Bauhs Dring Main Ltd.			
0141-51101-6900-19-19		750,700.00	750,700.00	14,920.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	735,780.00	14,920.00
	Project Total	750,700.00	750,700.00	14,920.00	.00
			.00	735,780.00	14,920.00
040-020-069	034	AP McGee			
Department of Veterans' Affairs		Illinois Veterans' Home at Manteno,	Renovate Restrooms		
0030317		Middough Inc.			
0141-51101-6900-19-19		3,187,300.00	3,187,300.00	296,300.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	2,891,000.00	296,300.00
	Project Total	3,187,300.00	3,187,300.00	296,300.00	.00
			.00	2,891,000.00	296,300.00
040-020-071	034	AP McGee			
Department of Veterans' Affairs		Illinois Veterans' Home at Manteno,	Replace Shingled Roofing Systems		
0026348		SMT Architects P.C.			
0141-51101-6900-22-20		3,651,200.00	3,651,200.00	260,400.00	43,954.00
Deferred Maintenance,	emergencies, remoblization, esc		.00	3,390,800.00	216,446.00
	Project Total	3,651,200.00	3,651,200.00	260,400.00	43,954.00
			.00	3,390,800.00	216,446.00
040-020-072	034	AP McDade			
Department of Veterans' Affairs		Illinois Veterans' Home at Manteno,	Emergency Renovation for Isolation		
0003473		Rubinos and Mesia Engineers, Inc.			
0141-51101-6900-22-20		4,886,915.29	4,886,915.29	292,659.29	38,191.62
Deferred Maintenance,	emergencies, remoblization, esc		.00	4,594,256.00	254,467.67

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		4,886,915.29	4,886,915.29 .00	292,659.29 4,594,256.00	38,191.62 254,467.67
Location Total		23,949,466.03	23,949,466.03 .00	4,852,384.03 19,097,082.00	133,478.22 4,718,905.81
Location 511 Total		23,949,466.03	23,949,466.03 .00	4,852,384.03 19,097,082.00	133,478.22 4,718,905.81
040-050-023	076	AP Dietz			
Department of Veterans' Affairs		Illinois Veterans' Home at LaSalle,	Replace Wander Guard and Fire Alarm		
0011837		Poepping, Stone, Bach & Associates, Inc.			
0141-51101-6900-19-19			554,975.63	554,975.63	29,875.63
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	525,100.00	27,086.00
Project Total		554,975.63	554,975.63 .00	29,875.63 525,100.00	2,789.63 27,086.00
040-050-024	076	AP Dietz			
Department of Veterans' Affairs		Illinois Veterans' Home at LaSalle,	Replace Original Generator, Chiller		
0034382		Webb Engineering Services, Inc.			
0141-51101-6900-19-19			2,039,873.50	2,039,873.50	139,630.31
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	1,900,243.19	139,630.31
Project Total		2,039,873.50	2,039,873.50 .00	139,630.31 1,900,243.19	.00 139,630.31
040-050-025	076	XX Dietz			
Department of Veterans' Affairs		Illinois Veterans' Home at LaSalle,	Renovate Veterans Home		
0028730		DLZ Illinois, Inc.			
0141-51101-6900-19-19			801,200.00	801,200.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	801,200.00	.00
Project Total		801,200.00	801,200.00 .00	.00 801,200.00	.00 .00
040-050-026	076	AP Teegarden			
Department of Veterans' Affairs		Illinois Veterans' Home at LaSalle,	Emergency Renovation for Isolation		
0030811		Kluber, Inc.			

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-22-20		1,911,209.06	1,911,209.06	1,909,109.06	7,798.99
Deferred Maintenance,emergencies,remoblization,esc			.00	2,100.00	1,901,310.07
	Project Total	1,911,209.06	1,911,209.06	1,909,109.06	7,798.99
			.00	2,100.00	1,901,310.07
040-050-027	076	AP Teegarden			
Department of Veterans' Affairs		Illinois Veterans' Home at LaSalle,	Assess & Repair Roof -		
0000000					
0141-51101-6900-19-19		2,600.00	2,600.00	.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	2,600.00	.00
	Project Total	2,600.00	2,600.00	.00	.00
			.00	2,600.00	.00
	Location Total	5,309,858.19	5,309,858.19	2,078,615.00	10,588.62
			.00	3,231,243.19	2,068,026.38
	Location 511 Total	5,309,858.19	5,309,858.19	2,078,615.00	10,588.62
			.00	3,231,243.19	2,068,026.38
040-060-018	118	AP Montgomery			
Department of Veterans' Affairs		Illinois Veterans' Home at Anna, Un	Replace Nurse Call System		
0031623 WRF Engineers LLC					
0141-51101-6900-19-19		173,372.00	173,372.00	151,117.00	48,001.01
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	22,255.00	103,115.99
	Project Total	173,372.00	173,372.00	151,117.00	48,001.01
			.00	22,255.00	103,115.99
040-060-019	118	AP Montgomery			
Department of Veterans' Affairs		Illinois Veterans' Home at Anna, Un	General Building Repairs & Improvem		
0026859 Eggemeyer Associates Architects Inc.					
0141-51101-6900-19-19		2,166,700.00	2,166,700.00	211,250.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,955,450.00	211,250.00
	Project Total	2,166,700.00	2,166,700.00	211,250.00	.00
			.00	1,955,450.00	211,250.00
040-060-020	118	AP Montgomery			
Department of Veterans' Affairs		Illinois Veterans' Home at Anna, Un	Assess Hot Water System		
0026859 Eggemeyer Associates Architects Inc.					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-23-18 Emergencies, Remobilization, escalation costs and		6,027.24	6,027.24 .00	.00 6,027.24	.00 .00
Project Total		6,027.24	6,027.24 .00	.00 6,027.24	.00 .00
040-060-021 Department of Veterans' Affairs 0026859 Eggemeyer Associates Architects Inc.	118	AP Montgomery			
0141-51101-6900-22-20 Deferred Maintenance, emergencies, remoblization, esc		Illinois Veterans' Home at Anna, Un	Emergency Renovation for Isolation		
		283,744.61	283,744.61 .00	233,744.61 50,000.00	.00 233,744.61
Project Total		283,744.61	283,744.61 .00	233,744.61 50,000.00	.00 233,744.61
Location Total		2,629,843.85	2,629,843.85 .00	596,111.61 2,033,732.24	48,001.01 548,110.60
Location 511 Total		2,629,843.85	2,629,843.85 .00	596,111.61 2,033,732.24	48,001.01 548,110.60
040-080-001 Department of Veterans' Affairs 0029865 Harley Ellis Devereaux Corporation	019	AP Zgonjanin			
0141-51101-6900-14-19 Lump Sum (3e) - Statewide for State Agencies Facil		Illinois Veterans' Home at Chicago,	Construct 200 Bed Veteran's Home Fa		
		12,197,372.11	12,197,372.11 .00	11,460,430.35 736,941.76	1,388,762.53 10,071,667.82
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		129.72	129.72 .00	94.18 35.54	94.18 .00
0141-51101-6900-22-20 Deferred Maintenance, emergencies, remoblization, esc		2,000,000.00	2,000,000.00 .00	224,355.35 1,775,644.65	83,833.00 140,522.35
0141-51197-6600-00-17 DVA Chicago Vets Home		6,585,467.84	6,585,467.84 .00	6,585,291.39 176.45	627,587.09 5,957,704.30
Project Total		20,782,969.67	20,782,969.67 .00	18,270,171.27 2,512,798.40	2,100,276.80 16,169,894.47
Location Total		20,782,969.67	20,782,969.67 .00	18,270,171.27 2,512,798.40	2,100,276.80 16,169,894.47

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total					
		20,782,969.67	20,782,969.67	18,270,171.27	2,100,276.80
			.00	2,512,798.40	16,169,894.47
Agency Total					
		312,010,591.74	311,710,591.74	54,174,343.85	2,421,530.28
			300,000.00	257,536,247.89	51,752,813.57
Agency 511 Total					
		312,010,591.74	311,710,591.74	54,174,343.85	2,421,530.28
			300,000.00	257,536,247.89	51,752,813.57
102-000-026	119	LS Keith			
Department of Natural Resources		Statewide Program	Construct haz. mats storage bldgs./		
0000000					
0141-51122-6600-22-19			10,000.00	.00	.00
Statewide-for constructing hazardous material stor			10,000.00	.00	.00
Project Total					
		10,000.00	.00	.00	.00
			10,000.00	.00	.00
102-000-028	119	LS PM			
Department of Natural Resources		Statewide Program	Replace roofing systems		
0000000					
0141-51122-6600-17-19			50,000.00	.00	.00
Statewide for replace/repair of roofing systems& o			50,000.00	.00	.00
Project Total					
		50,000.00	.00	.00	.00
			50,000.00	.00	.00
102-000-054	119	LS PM			
Department of Natural Resources		Statewide Program	Dam & Bridge Rehab.		
0000000					
0141-51122-6600-21-19			120,000.00	.00	.00
Statewide for rehabilitating dams and other capita			120,000.00	.00	.00
Project Total					
		120,000.00	.00	.00	.00
			120,000.00	.00	.00
102-000-062	119	XP Luckett			
Department of Natural Resources		Statewide Program	Repair and Replace Roofing Systems		
0030361		Woolpert Architecture, LLC			

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0884-42211-1900-04-55 DNR Funding		63,241.75	63,241.75 .00	.00 63,241.75	.00 .00
Project Total		63,241.75	63,241.75 .00	.00 63,241.75	.00 .00
102-000-065 Department of Natural Resources 0034808 0141-51101-6900-22-20 GSG Material Testing, Inc. dba The HOH Group Deferred Maintenance,emergencies,remoblization,esc	119	AP Jones	Replace Roofing Systems		
		723,100.00	723,100.00 .00	95,680.00 627,420.00	.00 95,680.00
Project Total		723,100.00	723,100.00 .00	95,680.00 627,420.00	.00 95,680.00
102-000-656 Department of Natural Resources 0000000 0141-51122-6600-18-19 For UST at Caryle, Beaver Dam, Pere Marquette, Hol	119	AP Milcic	UST- Carlyle,Beaver Dam,Pere Marque		
		70,000.00	.00 70,000.00	.00 .00	.00 .00
Project Total		70,000.00	.00 70,000.00	.00 .00	.00 .00
Location Total		1,036,341.75	786,341.75 250,000.00	95,680.00 690,661.75	.00 95,680.00
Location 511 Total		973,100.00	723,100.00 250,000.00	95,680.00 627,420.00	.00 95,680.00
102-010-020 Department of Natural Resources 0000000 0141-51122-6600-19-19 Statewide construct, replace&renovate facilities&o	119	LS Fiscal	Modified lump contingenc		
		340,000.00	.00 340,000.00	.00 .00	.00 .00
Project Total		340,000.00	.00 340,000.00	.00 .00	.00 .00
102-010-029 Department of Natural Resources 0000000	119	XX PM	Pks & consv prgm lump-Cdf		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51122-6600-20-19		390,000.00	.00	.00	.00
Statewide replace&constuct vault toilets, and othe			390,000.00	.00	.00
	Project Total	390,000.00	.00	.00	.00
			390,000.00	.00	.00
	Location Total	730,000.00	.00	.00	.00
			730,000.00	.00	.00
	Location 511 Total	730,000.00	.00	.00	.00
			730,000.00	.00	.00
102-040-009	091	XP Williams			
Department of Natural Resources		Dickson Mounds Museum - Lewistown	Rehabilitate Exterior Wall System		
0002519 Architechnics, Inc.					
0884-42211-1900-04-55		37,890.00	37,890.00	.00	.00
DNR Funding			.00	37,890.00	.00
	Project Total	37,890.00	37,890.00	.00	.00
			.00	37,890.00	.00
	Location Total	37,890.00	37,890.00	.00	.00
			.00	37,890.00	.00
	Location 511 Total	.00	.00	.00	.00
			.00	.00	.00
102-111-025	089	AP Bielski			
Department of Natural Resources		Lake Le-Aqua-Na State Park - Stephe	Repair Dams and Dredging		
0019605 Engineering Resource Associates, Inc.					
0199-42220-1910-00-20		50,000.00	50,000.00	.00	.00
DNR			.00	50,000.00	.00
0962-42211-6900-02-19		2,699,388.11	2,699,388.11	91,429.11	6,880.00
DNR Funding			.00	2,607,959.00	84,549.11
0962-42211-6900-02-20		400,000.00	400,000.00	.00	.00
Fort Massac State Park, Rehabilitate Shower Buildi			.00	400,000.00	.00
	Project Total	3,149,388.11	3,149,388.11	91,429.11	6,880.00
			.00	3,057,959.00	84,549.11

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended	
		Location Total	3,149,388.11	3,149,388.11 .00	91,429.11 3,057,959.00	6,880.00 84,549.11
		Location 511 Total	.00	.00 .00	.00 .00	.00 .00
102-117-036	071	AP Dietz				
Department of Natural Resources		Mississippi Palisades State Park -	Rehabilitate	Sewage System & Replac		
0000000						
0884-42211-1900-04-55		310,063.05	310,063.05	.00	.00	.00
DNR Funding			.00	310,063.05	.00	.00
0962-42211-6900-02-19		107,561.50	107,561.50	24,169.55	.00	.00
DNR Funding			.00	83,391.95	24,169.55	.00
		Project Total	417,624.55	417,624.55 .00	24,169.55 393,455.00	.00 24,169.55
		Location Total	417,624.55	417,624.55 .00	24,169.55 393,455.00	.00 24,169.55
		Location 511 Total	.00	.00 .00	.00 .00	.00 .00
102-202-025	093	AP Oxley				
Department of Natural Resources		Argyle Lake State Park - McDonough	Improve Dam & Boat Ramp			
0033030		Millennia Professional Services of Illinois, Ltd.				
0884-42211-1900-04-55		907,550.51	907,550.51	891,188.51	416,463.02	416,463.02
DNR Funding			.00	16,362.00	474,725.49	474,725.49
0962-42211-6900-02-19		279,183.60	279,183.60	31,964.56	.00	.00
DNR Funding			.00	247,219.04	31,964.56	31,964.56
		Project Total	1,186,734.11	1,186,734.11 .00	923,153.07 263,581.04	416,463.02 506,690.05
		Location Total	1,186,734.11	1,186,734.11 .00	923,153.07 263,581.04	416,463.02 506,690.05
		Location 511 Total	.00	.00 .00	.00 .00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
102-221-023	076	AP Halm			
Department of Natural Resources		Illini State Park - LaSalle County	Construct Building and Addition, Co		
0029506	Bailey Edward Design, Inc.				
0141-51101-6900-22-20		1,172,300.00	1,172,300.00	.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	1,172,300.00	.00
	Project Total	1,172,300.00	1,172,300.00	.00	.00
			.00	1,172,300.00	.00
	Location Total	1,172,300.00	1,172,300.00	.00	.00
			.00	1,172,300.00	.00
	Location 511 Total	1,172,300.00	1,172,300.00	.00	.00
			.00	1,172,300.00	.00
102-222-024	074	AP Dietz			
Department of Natural Resources		Johnson-Sauk Trail State Park - Hen	Replace Roofing Systems		
0032074	Carlile Architects LLC				
0141-51101-6900-19-19		347,590.00	347,590.00	23,990.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	323,600.00	23,990.00
	Project Total	347,590.00	347,590.00	23,990.00	.00
			.00	323,600.00	23,990.00
	Location Total	347,590.00	347,590.00	23,990.00	.00
			.00	323,600.00	23,990.00
	Location 511 Total	347,590.00	347,590.00	23,990.00	.00
			.00	323,600.00	23,990.00
102-243-651	091	XP Mesle			
Department of Natural Resources		Rice Lake Conservation Area - Fulto	Ust Site Investigation		
0000000					
0141-51122-6600-16-19		130,000.00	.00	.00	.00
Rice Lake Conservation Area Fulton Co UST site inv			130,000.00	.00	.00
	Project Total	130,000.00	.00	.00	.00
			130,000.00	.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Location Total	130,000.00	.00 130,000.00	.00 .00
		Location 511 Total	130,000.00	.00 130,000.00	.00 .00
102-252-022	073	AP Halm			
Department of Natural Resources		Woodford County Conservation Area		Dredging and Beneficial Reuse	
0001554	Chastain & Associates				
0962-42211-6900-02-19		328,479.08	328,479.08	17,968.08	780.26
DNR Funding			.00	310,511.00	17,187.82
0962-42211-6900-02-20		54,000.00	54,000.00	.00	.00
Fort Massac State Park, Rehabilitate Shower Buildi			.00	54,000.00	.00
		Project Total	382,479.08	17,968.08 364,511.00	780.26 17,187.82
		Location Total	382,479.08	17,968.08 364,511.00	780.26 17,187.82
		Location 511 Total	.00	.00 .00	.00 .00
102-304-034	075	XX McGee			
Department of Natural Resources		DesPlaines Game Farm - Will County		Repair Storm Damage	
0032274	Bowman Consulting Group, Ltd.				
0962-42211-6900-02-19		419,284.00	419,284.00	.00	.00
DNR Funding			.00	419,284.00	.00
		Project Total	419,284.00	.00 419,284.00	.00 .00
102-304-035	075	AP McGee			
Department of Natural Resources		DesPlaines Game Farm - Will County		Repair Storm Damage/Replace Flight	
0032074	Carlile Architects LLC				
0141-51101-6900-19-19		781,070.00	781,070.00	82,980.00	8,995.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	698,090.00	73,985.00
0962-42211-6900-02-19		130,000.00	130,000.00	.00	.00
DNR Funding			.00	130,000.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Project Total	911,070.00	911,070.00 82,980.00	8,995.00 73,985.00
		Location Total	1,330,354.00	1,330,354.00 82,980.00	8,995.00 73,985.00
		Location 511 Total	781,070.00	781,070.00 82,980.00	8,995.00 73,985.00
102-311-094	061	XP Locke			
Department of Natural Resources		Illinois Beach State Park - Lake Co	Stabilize Shoreline		
0022407	Patrick Engineering Inc.				
0971-42211-1900-00-17		19,145.92	19,145.92	.00	.00
DNR Funding			.00	19,145.92	.00
		Project Total	19,145.92	19,145.92 .00	.00 .00
102-311-096	061	AP Maxwell Wh			
Department of Natural Resources		Illinois Beach State Park - Lake Co	Replace Beach Concession		
0019410	Hanno Weber & Associates Architecture / Urban Desi				
0141-51122-6600-14-19		2,400,000.00	2,400,000.00	.00	.00
IL Beach SP and other capital improvements			.00	2,400,000.00	.00
0962-42211-6900-02-19		1,367,695.55	1,367,695.55	90,490.80	2,704.44
DNR Funding			.00	1,277,204.75	87,786.36
		Project Total	3,767,695.55	3,767,695.55 .00	2,704.44 87,786.36
102-311-097	061	AP Maxwell Wh			
Department of Natural Resources		Illinois Beach State Park - Lake Co	Utility Relocation		
0001579	Crawford, Murphy & Tilly, Inc.				
0884-42211-1900-06-19		50,000.00	50,000.00	50,000.00	.00
Dept of Natural Resources			.00	.00	50,000.00
0962-42211-6900-02-19		1,955,530.00	1,955,530.00	.00	.00
DNR Funding			.00	1,955,530.00	.00
		Project Total	2,005,530.00	2,005,530.00 .00	.00 50,000.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
102-311-098	061	AP Maxwell Wh			
Department of Natural Resources		Illinois Beach State Park - Lake Co	Replace Roofing System and Repair I		
0030474 Soos and Associates, Inc.					
0141-51101-6900-19-19		114,979.00	114,979.00	8,979.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	106,000.00	8,979.00
0141-51101-6900-22-20		45,000.00	45,000.00	.00	.00
Deferred Maintenance, emergencies, remoblization, esc			.00	45,000.00	.00
0962-42211-6900-00-19		15,000.00	15,000.00	.00	.00
Illinois State Beach Park			.00	15,000.00	.00
		Project Total	174,979.00	8,979.00	.00
			.00	166,000.00	8,979.00
102-311-099	061	AP Jones			
Department of Natural Resources		Illinois Beach State Park - Lake Co	Stabilize Shoreline		
0032114 SmithGroup, Inc.					
0141-51122-6600-24-20		44,990,100.00	4,490,100.00	2,647,345.00	9,900.00
For stabilization of shoreline at Illinois State B			40,500,000.00	1,842,755.00	2,637,445.00
		Project Total	44,990,100.00	2,647,345.00	9,900.00
			40,500,000.00	1,842,755.00	2,637,445.00
		Location Total	50,957,450.47	2,796,814.80	12,604.44
			40,500,000.00	7,660,635.67	2,784,210.36
		Location 511 Total	47,550,079.00	2,656,324.00	9,900.00
			40,500,000.00	4,393,755.00	2,646,424.00
102-312-051	075	AP McGee			
Department of Natural Resources		Illinois-Michigan Canal State Park	Improve Higbee Run Drainage		
0029543 V3 Companies, Ltd.					
0962-42211-6900-03-19		395,823.22	395,823.22	37,438.22	.00
DNR funding			.00	358,385.00	37,438.22
		Project Total	395,823.22	37,438.22	.00
			.00	358,385.00	37,438.22
102-312-053	075	AP Varnava			
Department of Natural Resources		Illinois-Michigan Canal State Park	Replace Nettle Creek Aqueduct		
0032109 Exp U.S. Services Inc.					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0962-42211-6900-03-19 DNR funding		1,008,273.00	1,008,273.00 .00	49,733.00 958,540.00	.00 49,733.00
	Project Total	1,008,273.00	1,008,273.00 .00	49,733.00 958,540.00	.00 49,733.00
102-312-054 Department of Natural Resources 0026474 BCA Architects, Ltd.	075	AP McDade Illinois-Michigan Canal State Park	Replace Roofing Systems		
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint.,	152,103.00	152,103.00 .00	12,849.00 139,254.00	5,144.19 7,704.81
	Emergencies, Rem				
	Project Total	152,103.00	152,103.00 .00	12,849.00 139,254.00	5,144.19 7,704.81
	Location Total	1,556,199.22	1,556,199.22 .00	100,020.22 1,456,179.00	5,144.19 94,876.03
	Location 511 Total	152,103.00	152,103.00 .00	12,849.00 139,254.00	5,144.19 7,704.81
102-313-047 Department of Natural Resources 0029338 Knight E/A, Inc.	079	AP Barnes Kankakee River Conservation Area an	Replace Sewage Treatment Plants & S		
0141-51101-6900-00-17 Lump sum for agencies 3(e)		.61	.61 .00	.00 .61	.00 .00
0884-42211-1900-04-55 DNR Funding		624,171.32	624,171.32 .00	.00 624,171.32	.00 .00
0962-42211-6900-02-19 DNR Funding		219,090.13	219,090.13 .00	195,200.39 23,889.74	.00 195,200.39
	Project Total	843,262.06	843,262.06 .00	195,200.39 648,061.67	.00 195,200.39
102-313-048 Department of Natural Resources 0028414 Farnsworth Group, Inc.	079	AP Barnes Kankakee River Conservation Area an	Upgrade Water Supply System		
0962-42211-6900-02-19 DNR Funding		385,000.00	385,000.00 .00	29,918.00 355,082.00	.00 29,918.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended	
		Project Total	385,000.00	385,000.00 .00	29,918.00 355,082.00	.00 29,918.00
		Location Total	1,228,262.06	1,228,262.06 .00	225,118.39 1,003,143.67	.00 225,118.39
		Location 511 Total	.61	.61 .00	.00 .61	.00 .00
102-327-025	033	AP Barnes				
Department of Natural Resources	William W. Powers	Fish & Wildlife A				
0033216	Rogina Engineers & Surveyors, LLC					
0039-42211-6900-02-19			600,000.00	600,000.00	52,085.00	.00
DNR Funding				.00	547,915.00	52,085.00
0039-42211-6900-02-20			469,990.00	469,990.00	.00	.00
DEPT OF NATURAL RESOURCES				.00	469,990.00	.00
		Project Total	1,069,990.00	1,069,990.00 .00	52,085.00 1,017,905.00	.00 52,085.00
		Location Total	1,069,990.00	1,069,990.00 .00	52,085.00 1,017,905.00	.00 52,085.00
		Location 511 Total	.00	.00 .00	.00 .00	.00 .00
102-332-002	085	AP McGee				
Department of Natural Resources	I & M Canal - Channahon					
0029142	Farnsworth Group, Inc.					
0141-51122-6600-00-17			463,090.00	463,090.00	6,553.00	.00
I & M Canal spillway				.00	456,537.00	6,553.00
0141-51122-6600-02-18			1,716,739.85	1,716,739.85	255,200.36	.00
DNR repair I & M canal				.00	1,461,539.49	255,200.36
0141-51122-6600-13-19			1,800,000.00	1,800,000.00	.00	.00
Dupage River spillway improvements Channohon S/P				.00	1,800,000.00	.00
0962-42211-6900-02-19			1,792,320.00	1,792,320.00	.00	.00
DNR Funding				.00	1,792,320.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Project Total	5,772,149.85	5,772,149.85 .00	261,753.36 5,510,396.49 261,753.36
		Location Total	5,772,149.85	5,772,149.85 .00	261,753.36 5,510,396.49 261,753.36
		Location 511 Total	3,979,829.85	3,979,829.85 .00	261,753.36 3,718,076.49 261,753.36
102-340-017 Department of Natural Resources 0000000	064	XD Locke Moraine Hills State Park - McHenry			
0141-51122-6600-01-17 Moraine Hills dam culverts			34,825.08	34,825.08 .00	.00 34,825.08 .00
		Project Total	34,825.08	34,825.08 .00	.00 34,825.08 .00
102-340-018 Department of Natural Resources 0019605	064	AP Maxwell Wh Moraine Hills State Park - McHenry			
0141-51122-6600-01-17 Moraine Hills dam culverts		Engineering Resource Associates, Inc.	315,991.12	315,991.12 .00	.00 73,141.20 242,849.92 73,141.20
		Project Total	315,991.12	315,991.12 .00	.00 73,141.20 242,849.92 73,141.20
		Location Total	350,816.20	350,816.20 .00	.00 73,141.20 277,675.00 73,141.20
		Location 511 Total	350,816.20	350,816.20 .00	.00 73,141.20 277,675.00 73,141.20
102-341-006 Department of Natural Resources 0026816	079	AP Rivera Mazonia-Braidwood State Fish & Wild			
0039-42211-6900-02-19 DNR Funding		Infrastructure Engineering, Inc.	1,228,133.00	1,228,133.00 .00	.00 60,214.00 1,167,919.00 60,214.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		1,228,133.00	1,228,133.00 .00	60,214.00 1,167,919.00	.00 60,214.00
Location Total		1,228,133.00	1,228,133.00 .00	60,214.00 1,167,919.00	.00 60,214.00
Location 511 Total		.00	.00 .00	.00 .00	.00 .00
102-342-011	075	AP Barnes			
Department of Natural Resources		Des Plaines State F&WA - Will Count	Replace Boat Docks		
0000000					
0041-42220-1900-07-18		49,906.64	49,906.64	14,852.85	.00
DNR Funding - Boat Access/Docks/Ramps			.00	35,053.79	14,852.85
0962-42211-6900-00-19		16,716.21	16,716.21	.00	.00
Illinois State Beach Park			.00	16,716.21	.00
Project Total		66,622.85	66,622.85 .00	14,852.85 51,770.00	.00 14,852.85
102-342-012	075	AP Barnes			
Department of Natural Resources		Des Plaines State F&WA - Will Count	Replace Roofing Systems		
0034388		Weese Langley Weese Architects, Ltd.			
0141-51101-6900-19-19		234,660.00	234,660.00	31,860.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	202,800.00	31,860.00
Project Total		234,660.00	234,660.00 .00	31,860.00 202,800.00	.00 31,860.00
Location Total		301,282.85	301,282.85 .00	46,712.85 254,570.00	.00 46,712.85
Location 511 Total		234,660.00	234,660.00 .00	31,860.00 202,800.00	.00 31,860.00
102-401-018	095	AP Kitchen			
Department of Natural Resources		Beaver Dam State Park - Macoupin Co	Repair/Replace Roofing Systems		
0029581		Formation Architects Inc.			

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint.,	102,817.60	102,817.60 .00	9,467.60 93,350.00	.00 9,467.60
0141-51101-6900-22-20 Deferred Maintenance,	emergencies,remoblization,esc	43,000.00	43,000.00 .00	.00 43,000.00	.00 .00
Project Total		145,817.60	145,817.60 .00	9,467.60 136,350.00	.00 9,467.60
Location Total		145,817.60	145,817.60 .00	9,467.60 136,350.00	.00 9,467.60
Location 511 Total		145,817.60	145,817.60 .00	9,467.60 136,350.00	.00 9,467.60
102-412-019 Department of Natural Resources 0002082 Vasconcelles Engineering Corporation	097 Mississippi State Fish & Wildlife A	AP Milcic			
0039-42211-6900-02-19 DNR Funding		356,538.82	356,538.82 .00	22,771.24 333,767.58	.00 22,771.24
0962-42211-6900-02-19 DNR Funding		240,000.00	240,000.00 .00	.00 240,000.00	.00 .00
Project Total		596,538.82	596,538.82 .00	22,771.24 573,767.58	.00 22,771.24
Location Total		596,538.82	596,538.82 .00	22,771.24 573,767.58	.00 22,771.24
Location 511 Total		.00	.00 .00	.00 .00	.00 .00
102-419-077 Department of Natural Resources 0028732 BRiC Partnership, LLC	100 Pere Marquette State Park, Jersey C	AP Hendricks			
0141-51122-6600-15-19 Pere Marquette SP capital improvements		464,173.12	464,173.12 .00	302,053.23 162,119.89	.00 302,053.23
0962-42211-6900-02-19 DNR Funding		154,852.17	154,852.17 .00	2,962.17 151,890.00	.00 2,962.17

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		619,025.29	619,025.29 .00	305,015.40 314,009.89	.00 305,015.40
102-419-078	100	AP Hendricks			
Department of Natural Resources		Pere Marquette State Park, Jersey C	Rehabilitate Campground Electrical		
0013931 McClure Engineering Associates, Inc.					
0962-42211-6900-02-19		1,847,733.80	1,847,733.80 .00	1,760,774.26 86,959.54	738,033.48 1,022,740.78
DNR Funding					
Project Total		1,847,733.80	1,847,733.80 .00	1,760,774.26 86,959.54	738,033.48 1,022,740.78
102-419-079	100	AP Hendricks			
Department of Natural Resources		Pere Marquette State Park, Jersey C	Rehabilitate Group Camp Areas		
0032193 Domokur Architects Incorporated					
0962-42211-6900-02-19		8,004,560.01	8,004,560.01 .00	50,744.88 7,953,815.13	2,888.31 47,856.57
DNR Funding					
Project Total		8,004,560.01	8,004,560.01 .00	50,744.88 7,953,815.13	2,888.31 47,856.57
102-419-080	100	AP Hendricks			
Department of Natural Resources		Pere Marquette State Park, Jersey C	Replace Roofing Systems		
0021754 Hurst-Rosche, Inc.					
0141-51101-6900-19-19		1,060,076.65	1,060,076.65 .00	88,876.65 971,200.00	3,859.40 85,017.25
Lump Sum (3e) - Deferred Maint., Emergencies, Rem					
Project Total		1,060,076.65	1,060,076.65 .00	88,876.65 971,200.00	3,859.40 85,017.25
Location Total		11,531,395.75	11,531,395.75 .00	2,205,411.19 9,325,984.56	744,781.19 1,460,630.00
Location 511 Total		1,524,249.77	1,524,249.77 .00	390,929.88 1,133,319.89	3,859.40 387,070.48
102-432-026	093	AP MacGibbon			
Department of Natural Resources		Jake Wolf Memorial Hatchery - Mason	Replace Fish Hatchery Power & Contr		
0029611 Henneman Engineering Inc.					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-22-20 Deferred Maintenance,emergencies,remoblization,esc		650,000.00	650,000.00 .00	.00 650,000.00	.00 .00
0962-42211-6900-02-19 DNR Funding		1,562,546.75	1,562,546.75 .00	105,891.75 1,456,655.00	.00 105,891.75
Project Total		2,212,546.75	2,212,546.75 .00	105,891.75 2,106,655.00	.00 105,891.75
Location Total		2,212,546.75	2,212,546.75 .00	105,891.75 2,106,655.00	.00 105,891.75
Location 511 Total		650,000.00	650,000.00 .00	.00 650,000.00	.00 .00
102-508-045 Department of Natural Resources 0028276 The Upchurch Group, Inc.	104	AP MacGibbon Kickapoo State Park - Vermilion Cou	Construct Connecting Trails, Parkin		
0962-42211-6900-03-19 DNR funding		471,544.62	471,544.62 .00	39,362.62 432,182.00	.00 39,362.62
Project Total		471,544.62	471,544.62 .00	39,362.62 432,182.00	.00 39,362.62
102-508-046 Department of Natural Resources 0020616 Reifsteck Reid & Company Architects	104	AP Porter Kickapoo State Park - Vermilion Cou	Replace Roofing Systems		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		245,910.00	245,910.00 .00	16,285.00 229,625.00	980.00 15,305.00
0141-51101-6900-22-20 Deferred Maintenance,emergencies,remoblization,esc		39,175.00	39,175.00 .00	.00 39,175.00	.00 .00
Project Total		285,085.00	285,085.00 .00	16,285.00 268,800.00	980.00 15,305.00
Location Total		756,629.62	756,629.62 .00	55,647.62 700,982.00	980.00 54,667.62
Location 511 Total		285,085.00	285,085.00 .00	16,285.00 268,800.00	980.00 15,305.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
102-519-013 Department of Natural Resources 0028276 The Upchurch Group, Inc. 0962-42211-6900-02-19 DNR Funding	102	AP Hansel Eagle Creek State Park - Shelby Cou	Replace Sewer Lines		
		1,882,144.49	1,882,144.49 .00	1,771,596.43 110,548.06	.00 1,771,596.43
		Project Total	1,882,144.49 .00	1,771,596.43 110,548.06	.00 1,771,596.43
		Location Total	1,882,144.49 .00	1,771,596.43 110,548.06	.00 1,771,596.43
		Location 511 Total	.00 .00	.00 .00	.00 .00
102-520-010 Department of Natural Resources 0020616 Reifsteck Reid & Company Architects 0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem	102	AP Hansel Wolf Creek State Park, Shelby Count	Rehabilitate Shower Buildings		
		917,032.85	917,032.85 .00	1,492.85 915,540.00	.00 1,492.85
		Project Total	917,032.85 .00	1,492.85 915,540.00	.00 1,492.85
		Location Total	917,032.85 .00	1,492.85 915,540.00	.00 1,492.85
		Location 511 Total	917,032.85 .00	1,492.85 915,540.00	.00 1,492.85
102-522-028 Department of Natural Resources 0028475 SNDB Designs, Inc. 0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem 0962-42211-6900-02-19 DNR Funding	101	AP Porter Weldon Springs State Park - DeWitt	Replace Roofing Systems		
		119,475.00	119,475.00 .00	31,853.00 87,622.00	.00 31,853.00
		130,000.00	130,000.00 .00	130,000.00 .00	.00 130,000.00
		Project Total	249,475.00 .00	161,853.00 87,622.00	.00 161,853.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		249,475.00	249,475.00 .00	161,853.00 87,622.00	.00 161,853.00
Location 511 Total		119,475.00	119,475.00 .00	31,853.00 87,622.00	.00 31,853.00
102-523-011	102	AP Hansel			
Department of Natural Resources		Walnut Point State Park - Douglas C	Replace Roofing Systems		
0020616	Reifsteck Reid & Company Architects				
0141-51101-6900-19-19		106,135.00	106,135.00	9,438.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	96,697.00	9,438.00
0141-51101-6900-22-20		10,000.00	10,000.00	.00	.00
Deferred Maintenance,	emergencies, remoblization, esc		.00	10,000.00	.00
Project Total		116,135.00	116,135.00 .00	9,438.00 106,697.00	.00 9,438.00
Location Total		116,135.00	116,135.00 .00	9,438.00 106,697.00	.00 9,438.00
Location 511 Total		116,135.00	116,135.00 .00	9,438.00 106,697.00	.00 9,438.00
102-615-016	115	AP Boudet			
Department of Natural Resources		Washington County Conservation Area	Replace Sewage Treatment Plant		
0026744	Heneghan and Associates, P.C.				
0962-42211-6900-02-19		1,912,598.00	1,912,598.00	115,600.00	41,722.50
DNR Funding			.00	1,796,998.00	73,877.50
Project Total		1,912,598.00	1,912,598.00 .00	115,600.00 1,796,998.00	41,722.50 73,877.50
Location Total		1,912,598.00	1,912,598.00 .00	115,600.00 1,796,998.00	41,722.50 73,877.50
Location 511 Total		.00	.00 .00	.00 .00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
102-704-050	107	AP Norris			
Department of Natural Resources		Carlyle Lake State Fish & Wildlife	Replace Cox Bridge		
0020405	Oates Associates, Inc.				
0141-51122-6600-12-19		1,064,426.00	1,064,426.00	84,276.00	1,218.00
Carlyle State Fish & Wildlife Area capital improve			.00	980,150.00	83,058.00
0962-42211-6900-02-19		638,200.00	638,200.00	8,764.00	.00
DNR Funding			.00	629,436.00	8,764.00
Project Total		1,702,626.00	1,702,626.00	93,040.00	1,218.00
			.00	1,609,586.00	91,822.00
Location Total		1,702,626.00	1,702,626.00	93,040.00	1,218.00
			.00	1,609,586.00	91,822.00
Location 511 Total		1,064,426.00	1,064,426.00	84,276.00	1,218.00
			.00	980,150.00	83,058.00
102-713-004	110	AP Kitchen			
Department of Natural Resources		Crawford County Fish and Wildlife A	Connect to Local Water District		
0033686	Civil Design, Inc.				
0141-51101-6900-19-19		412,145.00	412,145.00	41,195.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	370,950.00	41,195.00
Project Total		412,145.00	412,145.00	41,195.00	.00
			.00	370,950.00	41,195.00
Location Total		412,145.00	412,145.00	41,195.00	.00
			.00	370,950.00	41,195.00
Location 511 Total		412,145.00	412,145.00	41,195.00	.00
			.00	370,950.00	41,195.00
102-720-027	115	AP Hansel			
Department of Natural Resources		Rend Lake Fish and Wildlife Area -	Renovate Pump Station		
0031395	Bacon Farmer Workman Engineering & Testing, Inc.				
0953-42211-6900-06-19		1,000,000.00	1,000,000.00	.00	.00
DNR Funding			.00	1,000,000.00	.00
Project Total		1,000,000.00	1,000,000.00	.00	.00
			.00	1,000,000.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		1,000,000.00	1,000,000.00 .00	.00 1,000,000.00	.00 .00
Location 511 Total		.00	.00 .00	.00 .00	.00 .00
102-728-024	118	AP Montgomery			
Department of Natural Resources		Fort Massac State Park, Massac Coun	Repair & Rehabilitate Fort		
0020512	Bauer Latoza Studio Ltd.				
0884-42211-1900-04-55		636,284.48	636,284.48	.00	.00
DNR Funding			.00	636,284.48	.00
0962-42211-6900-02-19		1,681,300.00	1,681,300.00	113,577.88	.00
DNR Funding			.00	1,567,722.12	113,577.88
0991-51101-1900-00-55		285,332.20	285,332.20	.00	.00
Contributory Trust Fund			.00	285,332.20	.00
Project Total		2,602,916.68	2,602,916.68 .00	113,577.88 2,489,338.80	.00 113,577.88
102-728-025	118	AP Montgomery			
Department of Natural Resources		Fort Massac State Park, Massac Coun	Rehabilitate Shower Building		
0029471	BHDG Architects, Inc.				
0884-42211-1900-04-55		317,811.12	317,811.12	232,277.52	30,013.22
DNR Funding			.00	85,533.60	202,264.30
0962-42211-6900-02-19		345,500.00	345,500.00	345,500.00	50,805.84
DNR Funding			.00	.00	294,694.16
0962-42211-6900-02-20		158,196.69	158,196.69	158,196.69	.00
Fort Massac State Park, Rehabilitate Shower Buildi			.00	.00	158,196.69
Project Total		821,507.81	821,507.81 .00	735,974.21 85,533.60	80,819.06 655,155.15
Location Total		3,424,424.49	3,424,424.49 .00	849,552.09 2,574,872.40	80,819.06 768,733.03
Location 511 Total		285,332.20	285,332.20 .00	.00 285,332.20	.00 .00

Capital Development Board
Project Accounting
Fund Summary by Project/Account (FS2)

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
102-737-011	115	AP Montgomery			
Department of Natural Resources		Lake Murphysboro State Park - Jacks	Replace Sewage Treatment Systems		
0031395	Bacon Farmer Workman Engineering & Testing, Inc.				
0141-51101-6900-19-19		831,600.00	831,600.00	.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	831,600.00	.00
	Project Total	831,600.00	831,600.00	.00	.00
			.00	831,600.00	.00
	Location Total	831,600.00	831,600.00	.00	.00
			.00	831,600.00	.00
	Location 511 Total	831,600.00	831,600.00	.00	.00
			.00	831,600.00	.00
102-742-018	118	XP Lockett			
Department of Natural Resources		Mermet Lake State Fish & Wildlife A	Replace Roofing Systems		
0029580	D. A. R. T. Design Incorporated				
0884-42211-1900-04-55		13,770.89	13,770.89	.00	.00
DNR Funding			.00	13,770.89	.00
	Project Total	13,770.89	13,770.89	.00	.00
			.00	13,770.89	.00
	Location Total	13,770.89	13,770.89	.00	.00
			.00	13,770.89	.00
	Location 511 Total	.00	.00	.00	.00
			.00	.00	.00
102-749-023	109	AP Kitchen			
Department of Natural Resources		Red Hills State Park - Lawrence Cou	Replace Campground Sewage Treatment		
0016848	Clark Dietz, Inc.				
0141-51101-6900-19-19		2,645,700.00	2,645,700.00	120,384.00	10,702.50
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	2,525,316.00	109,681.50
	Project Total	2,645,700.00	2,645,700.00	120,384.00	10,702.50
			.00	2,525,316.00	109,681.50

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		2,645,700.00	2,645,700.00 .00	120,384.00 2,525,316.00	10,702.50 109,681.50
Location 511 Total		2,645,700.00	2,645,700.00 .00	120,384.00 2,525,316.00	10,702.50 109,681.50
102-759-023	107	AP Boudet			
Department of Natural Resources		Stephen A. Forbes	State Park - Mari	Replace Roofing Systems	
0031398	Baysinger Architects, PLLC				
0141-51101-6900-19-19			177,708.00	177,708.00	21,058.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	156,650.00	704.00
					20,354.00
Project Total		177,708.00	177,708.00 .00	21,058.00 156,650.00	704.00 20,354.00
Location Total		177,708.00	177,708.00 .00	21,058.00 156,650.00	704.00 20,354.00
Location 511 Total		177,708.00	177,708.00 .00	21,058.00 156,650.00	704.00 20,354.00
102-777-018	117	AP Montgomery			
Department of Natural Resources		Wayne Fitzgerrell	State Park - Fran	Repair & Replace Roofing Systems	
0026859	Eggemeyer Associates Architects Inc.				
0884-42211-1900-04-55			96,920.70	96,920.70	12,506.04
DNR Funding			.00	84,414.66	.00
					12,506.04
Project Total		96,920.70	96,920.70 .00	12,506.04 84,414.66	.00 12,506.04
102-777-019	117	AP Montgomery			
Department of Natural Resources		Wayne Fitzgerrell	State Park - Fran	Rehabilitate Parking and Access Roa	
0029934	Kaskaskia Engineering Group, LLC				
0039-42211-6900-02-19			539,505.00	539,505.00	18,885.00
DNR Funding			.00	520,620.00	.00
					18,885.00
0039-42211-6900-02-20			80,500.00	80,500.00	.00
DEPT OF NATURAL RESOURCES			.00	80,500.00	.00
Project Total		620,005.00	620,005.00 .00	18,885.00 601,120.00	.00 18,885.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
102-777-020 Department of Natural Resources 0000000	117	AP Boudet Wayne Fitzgerald State Park - Fran	Renovate Rend Lake Resort Facilitie		
0141-42211-6900-01-19 DNR funds		4,501,300.00	4,501,300.00 .00	.00 4,501,300.00	.00 .00
0962-42211-6900-01-19 DNR Funds		500,000.00	500,000.00 .00	.00 500,000.00	.00 .00
0962-42211-6900-02-19 DNR Funding		1,000,000.00	1,000,000.00 .00	.00 1,000,000.00	.00 .00
		Project Total	6,001,300.00 .00	.00 6,001,300.00	.00 .00
		Location Total	6,718,225.70 .00	31,391.04 6,686,834.66	.00 31,391.04
		Location 511 Total	.00 .00	.00 .00	.00 .00
102-779-018 Department of Natural Resources 0004274 Benton & Associates, Inc.	107	AP Norris Eldon Hazlet State Park - Clinton C	Rehabilitate State Park Sewage Trea		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		255,693.00	255,693.00 .00	.00 255,693.00	.00 .00
0141-51101-6900-22-20 Deferred Maintenance,emergencies,remoblization,esc		1,411,446.00	1,411,446.00 .00	64,043.00 1,347,403.00	.00 64,043.00
0141-51101-6900-23-18 Emergencies, Remobilization, escalation costs and		46,000.00	46,000.00 .00	.00 46,000.00	.00 .00
		Project Total	1,713,139.00 .00	64,043.00 1,649,096.00	.00 64,043.00
102-779-019 Department of Natural Resources 0030361 Woolpert Architecture, LLC	107	AP Kitchen Eldon Hazlet State Park - Clinton C	Replace Roofing Systems/Siding and		
0141-51101-6900-22-20 Deferred Maintenance,emergencies,remoblization,esc		1,764,700.00	1,764,700.00 .00	.00 1,764,700.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Project Total	1,764,700.00	1,764,700.00 .00	.00 1,764,700.00
		Location Total	3,477,839.00	3,477,839.00 .00	.00 64,043.00
		Location 511 Total	3,477,839.00	3,477,839.00 .00	.00 64,043.00
102-915-001	119	LA Correction			
Department of Natural Resources		Land Acquisition - Statewide		Incidental & relocation	
0000000					
0141-51122-6600-23-19		90,000.00	.00	.00	.00
Statewide planning,const reconst land acqistion&ot			90,000.00	.00	.00
		Project Total	90,000.00	.00 90,000.00	.00 .00
		Location Total	90,000.00	.00 90,000.00	.00 .00
		Location 511 Total	90,000.00	.00 90,000.00	.00 .00
		Agency Total	113,199,338.21	71,499,338.21 41,700,000.00	1,331,794.16 9,223,268.28
		Agency 511 Total	69,144,094.08	27,444,094.08 41,700,000.00	41,503.09 3,987,496.80
104-000-005	119	LS PM			
Department of Natural Resources/HPA		Statewide Program		Statewide istea 21 match	
0000000					
0141-51122-6600-11-19		900,000.00	.00	.00	.00
Statewide ISTEA 21 Match & other capital improveme			900,000.00	.00	.00
		Project Total	900,000.00	.00 900,000.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
104-000-010	119	AP Dietz			
Department of Natural Resources/HPA	Statewide Program		Replace/Repair Roofing Systems at M		
0030497 Bloom Companies, LLC					
0141-51101-6900-22-20		257,600.00	257,600.00	.00	.00
Deferred Maintenance, emergencies, remoblization, esc			.00	257,600.00	.00
	Project Total	257,600.00	257,600.00	.00	.00
			.00	257,600.00	.00
	Location Total	1,157,600.00	257,600.00	.00	.00
			900,000.00	257,600.00	.00
	Location 511 Total	1,157,600.00	257,600.00	.00	.00
			900,000.00	257,600.00	.00
104-015-013	072	AP Dietz			
Department of Natural Resources/HPA	Blackhawk Historical Area, Rock Isl		Repair Lodge		
0028417 Farnsworth Group, Inc.					
0141-51101-6900-19-19		1,675,600.00	1,675,600.00	195,976.00	19,865.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,479,624.00	176,111.00
	Project Total	1,675,600.00	1,675,600.00	195,976.00	19,865.00
			.00	1,479,624.00	176,111.00
	Location Total	1,675,600.00	1,675,600.00	195,976.00	19,865.00
			.00	1,479,624.00	176,111.00
	Location 511 Total	1,675,600.00	1,675,600.00	195,976.00	19,865.00
			.00	1,479,624.00	176,111.00
104-021-019	113	AP CDB			
Department of Natural Resources/HPA	Cahokia Mounds Historic Site - St.		Replace AV Equipment		
0000000					
0141-51122-6600-03-19		160,000.00	.00	.00	.00
Cahokia Mounds Historic Site Collinsville for repl			160,000.00	.00	.00
	Project Total	160,000.00	.00	.00	.00
			160,000.00	.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
104-021-020	113	AP Milcic			
Department of Natural Resources/HPA		Cahokia Mounds Historic Site - St.	Investigate Power Quality Issues		
0027800 EDM Incorporated					
0141-51101-6900-19-19		15,000.00	15,000.00	15,000.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	.00	15,000.00
0141-51101-6900-23-18		719.00	719.00	719.00	.00
Emergencies, Remobilization, escalation costs and			.00	.00	719.00
		Project Total	15,719.00	15,719.00	.00
			.00	.00	15,719.00
104-021-021	113	AP Milcic			
Department of Natural Resources/HPA		Cahokia Mounds Historic Site - St.	Replace Mechanical and Electrical S		
0027800 EDM Incorporated					
0141-51101-6900-19-19		3,118,300.00	3,118,300.00	294,100.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	2,824,200.00	294,100.00
0141-51101-6900-22-20		97,570.00	97,570.00	.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	97,570.00	.00
		Project Total	3,215,870.00	294,100.00	.00
			.00	2,921,770.00	294,100.00
		Location Total	3,391,589.00	309,819.00	.00
			160,000.00	2,921,770.00	309,819.00
		Location 511 Total	3,391,589.00	309,819.00	.00
			160,000.00	2,921,770.00	309,819.00
104-030-013	096	AP Hansel			
Department of Natural Resources/HPA		Dana-Thomas House State Historic Si	Upgrade HVAC System/Fountain Repair		
0029433 AltusWorks, Inc.					
0141-51122-6600-04-19		534,268.00	534,268.00	59,891.66	13,845.00
Dana Thomas House HVAC and other capital improveme			.00	474,376.34	46,046.66
		Project Total	534,268.00	59,891.66	13,845.00
			.00	474,376.34	46,046.66
		Location Total	534,268.00	59,891.66	13,845.00
			.00	474,376.34	46,046.66

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total					
		534,268.00	534,268.00 .00	59,891.66 474,376.34	13,845.00 46,046.66
104-140-003 111 AP Hendricks					
Department of Natural Resources/HPA Lewis & Clark State Historic Site - Renovate Visitor Center/Building Sy					
0016668 Evan Lloyd Associates, Inc.					
0141-51101-6900-19-19		801,000.00	801,000.00	30,540.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	770,460.00	30,540.00
Project Total					
		801,000.00	801,000.00 .00	30,540.00 770,460.00	.00 30,540.00
Location Total					
		801,000.00	801,000.00 .00	30,540.00 770,460.00	.00 30,540.00
Location 511 Total					
		801,000.00	801,000.00 .00	30,540.00 770,460.00	.00 30,540.00
104-141-013 110 AP Hansel					
Department of Natural Resources/HPA Lincoln Log Cabin Historic Site - C Replace Roofing Systems on the Visi					
0028276 The Upchurch Group, Inc.					
0141-51101-6900-22-20		372,400.00	372,400.00	43,400.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	329,000.00	43,400.00
Project Total					
		372,400.00	372,400.00 .00	43,400.00 329,000.00	.00 43,400.00
Location Total					
		372,400.00	372,400.00 .00	43,400.00 329,000.00	.00 43,400.00
Location 511 Total					
		372,400.00	372,400.00 .00	43,400.00 329,000.00	.00 43,400.00
104-144-038 087 AP McCurley					
Department of Natural Resources/HPA Lincoln's New Salem Historic Site - Replace Roofing Systems					
0027519 John Shafer & Associates, Inc.					
0141-51101-6900-22-20		56,520.00	56,520.00	.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	56,520.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		56,520.00	56,520.00 .00	.00 56,520.00	.00 .00
Location Total		56,520.00	56,520.00 .00	.00 56,520.00	.00 .00
Location 511 Total		56,520.00	56,520.00 .00	.00 56,520.00	.00 .00
104-145-017	087	L Norris			
Department of Natural Resources/HPA		Lincoln's Tomb Historic Site - Sang	Restore Tomb Interior		
0029508	RATIO Architects, Inc.				
0141-51101-6900-01-18		7,497.15	7,497.15	38,029.15	.00
Close out costs for projects near completion			.00	30,532.00-	38,029.15
0141-51122-6600-06-19		90,000.00	90,000.00	.00	.00
Lincoln's Tomb renovate interior and other capital			.00	90,000.00	.00
Project Total		97,497.15	97,497.15 .00	38,029.15 59,468.00	.00 38,029.15
104-145-021	087	AP Norris			
Department of Natural Resources/HPA		Lincoln's Tomb Historic Site - Sang	Replace Masonry, Roofing and Site R		
0029506	Bailey Edward Design, Inc.				
0141-51101-6900-19-19		450,000.00	450,000.00	70,598.00	2,920.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	379,402.00	67,678.00
Project Total		450,000.00	450,000.00 .00	70,598.00 379,402.00	2,920.00 67,678.00
Location Total		547,497.15	547,497.15 .00	108,627.15 438,870.00	2,920.00 105,707.15
Location 511 Total		547,497.15	547,497.15 .00	108,627.15 438,870.00	2,920.00 105,707.15
104-148-008	096	AP Norris			
Department of Natural Resources/HPA		Lincoln-Herndon Law Office - Spring	Renovate the Tinsley Shop		
0030379	Melotte Morse Leonatti Parker Ltd.				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51122-6600-05-19		1,050,000.00	.00	.00	.00
Lincoln Herndon Law Office Spfld-Purchase,reno&res			1,050,000.00	.00	.00
	Project Total	1,050,000.00	.00	.00	.00
			1,050,000.00	.00	.00
	Location Total	1,050,000.00	.00	.00	.00
			1,050,000.00	.00	.00
	Location 511 Total	1,050,000.00	.00	.00	.00
			1,050,000.00	.00	.00
104-149-001	096	XP Patrick			
Department of Natural Resources/HPA Lincoln Presidential Center - Sprin			Construct Lincoln Presidential Libr		
0025959 Hellmuth Obata & Kassabaum Inc					
0141-51101-6900-18-19		16,383.00	16,383.00	16,383.00	.00
Varios Art-in-Architecture Projects for capital in			.00	.00	16,383.00
	Project Total	16,383.00	16,383.00	16,383.00	.00
			.00	.00	16,383.00
104-149-003	096	L Kitchen			
Department of Natural Resources/HPA Lincoln Presidential Center - Sprin			Museum		
0025959 Hellmuth Obata & Kassabaum Inc					
0141-51101-6900-18-19		204,200.00	204,200.00	200,700.00	.00
Varios Art-in-Architecture Projects for capital in			.00	3,500.00	200,700.00
	Project Total	204,200.00	204,200.00	200,700.00	.00
			.00	3,500.00	200,700.00
104-149-004	096	XP Kitchen			
Department of Natural Resources/HPA Lincoln Presidential Center - Sprin			Union Station		
0004424 White & Borgognoni Architects, P.C.					
0141-51101-6900-18-19		14,050.00	14,050.00	14,050.00	.00
Varios Art-in-Architecture Projects for capital in			.00	.00	14,050.00
	Project Total	14,050.00	14,050.00	14,050.00	.00
			.00	.00	14,050.00
104-149-017	096	XP Norris			
Department of Natural Resources/HPA Lincoln Presidential Center - Sprin			Replace Library BMS and Ventilation		
0028732 BRiC Partnership, LLC					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-00-17		66,284.50	66,284.50	21,500.00	.00
Lump sum for agencies 3(e)			.00	44,784.50	21,500.00
Project Total		66,284.50	66,284.50	21,500.00	.00
			.00	44,784.50	21,500.00
Location Total		300,917.50	300,917.50	252,633.00	.00
			.00	48,284.50	252,633.00
Location 511 Total		300,917.50	300,917.50	252,633.00	.00
			.00	48,284.50	252,633.00
104-172-009	087	XX CDB			
Department of Natural Resources/HPA	Mount Pulaski	Courthouse Historic S	Repair and Paint Windows and Exteri		
0000000					
0141-51122-6600-07-19		54,286.26	54,286.26	.00	.00
Mt. Pulaski Historic Home capital improvements			.00	54,286.26	.00
Project Total		54,286.26	54,286.26	.00	.00
			.00	54,286.26	.00
Location Total		54,286.26	54,286.26	.00	.00
			.00	54,286.26	.00
Location 511 Total		54,286.26	54,286.26	.00	.00
			.00	54,286.26	.00
104-210-006	116	AP Boudet			
Department of Natural Resources/HPA	Pierre Menard Home	Historic Site -	Restore Roof Assembly		
0021616	Charles Joseph Pell Architects Incorporated				
0141-51101-6900-19-19		362,910.00	362,910.00	49,360.00	7,306.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	313,550.00	42,054.00
Project Total		362,910.00	362,910.00	49,360.00	7,306.00
			.00	313,550.00	42,054.00
Location Total		362,910.00	362,910.00	49,360.00	7,306.00
			.00	313,550.00	42,054.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		362,910.00	362,910.00 .00	49,360.00 313,550.00	7,306.00 42,054.00
104-212-011	034	XP McGee			
Department of Natural Resources/HPA Pullman Factory Historic Site - Chi			Final Stabilization & Begin Restora		
0028352 McGuire Igleski & Associates, Inc.					
0971-51141-6600-00-17		124,055.66	124,055.66	94,656.35	.00
IHPA Pullman Site restoration of site			.00	29,399.31	94,656.35
Project Total		124,055.66	124,055.66 .00	94,656.35 29,399.31	.00 94,656.35
104-212-015	034	AP White			
Department of Natural Resources/HPA Pullman Factory Historic Site - Chi			Renovate and Repair the Hotel Flore		
0029338 Knight E/A, Inc.					
0141-51122-6600-09-19		475,000.00	.00	.00	.00
Pullman Factory Hist Site Chicago renov&repair at			475,000.00	.00	.00
0971-51141-6600-00-17		256,618.06	256,618.06	124,857.14	.00
IHPA Pullman Site restoration of site			.00	131,760.92	124,857.14
Project Total		731,618.06	256,618.06 475,000.00	124,857.14 131,760.92	.00 124,857.14
104-212-016	034	AP White			
Department of Natural Resources/HPA Pullman Factory Historic Site - Chi			Repair Failing Masonry - Factory Bu		
0032079 Brush Architects, LLC					
0141-51101-6900-00-17		4,370.50	4,370.50	4,062.50	.00
Lump sum for agencies 3(e)			.00	308.00	4,062.50
Project Total		4,370.50	4,370.50 .00	4,062.50 308.00	.00 4,062.50
104-212-017	034	AP Rivera			
Department of Natural Resources/HPA Pullman Factory Historic Site - Chi			Renovate North Factory Building		
0022186 Johnson Lasky Kindelin Architects, Inc.					
0962-42211-6900-02-19		700,000.00	700,000.00	.00	.00
DNR Funding			.00	700,000.00	.00
0971-51141-6600-00-17		880,492.00	880,492.00	19,632.00	.00
IHPA Pullman Site restoration of site			.00	860,860.00	19,632.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		1,580,492.00	1,580,492.00 .00	19,632.00 1,560,860.00	.00 19,632.00
Location Total		2,440,536.22	1,965,536.22 475,000.00	243,207.99 1,722,328.23	.00 243,207.99
Location 511 Total		1,740,536.22	1,265,536.22 475,000.00	243,207.99 1,022,328.23	.00 243,207.99
104-600-017	096	AP Norris			
Department of Natural Resources/HPA	Old State Capitol	- Springfield	Exterior Repairs/Restore Drum		
0029212	Ferry & Associates Architects, LLC				
0141-51101-6900-01-18		300,000.00	300,000.00	299,408.46	.00
Close out costs for projects near completion			.00	591.54	299,408.46
0141-51101-6900-19-19		370,000.00	370,000.00	370,000.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	.00	370,000.00
0141-51101-6900-23-18		286,000.00	286,000.00	286,000.00	.00
Emergencies, Remobilization, escalation costs and			.00	.00	286,000.00
0141-51122-6600-08-19		540,710.62	540,710.62	540,710.62	.00
Old State Capitol capital improvements			.00	.00	540,710.62
Project Total		1,496,710.62	1,496,710.62 .00	1,496,119.08 591.54	.00 1,496,119.08
104-600-018	096	AP Norris			
Department of Natural Resources/HPA	Old State Capitol	- Springfield	Restore Interior and Exterior and U		
0031754	Trivers Associates, Inc.				
0141-51101-6900-19-19		546,464.00	546,464.00	546,464.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	.00	546,464.00
0141-51101-6900-23-18		224,856.00	224,856.00	224,856.00	179,710.25
Emergencies, Remobilization, escalation costs and			.00	.00	45,145.75
Project Total		771,320.00	771,320.00 .00	771,320.00 .00	179,710.25 591,609.75
Location Total		2,268,030.62	2,268,030.62 .00	2,267,439.08 591.54	179,710.25 2,087,728.83

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		2,268,030.62	2,268,030.62 .00	2,267,439.08 591.54	179,710.25 2,087,728.83
Agency Total		15,013,154.75	12,428,154.75 2,585,000.00	3,560,893.88 8,867,260.87	223,646.25 3,337,247.63
Agency 511 Total		14,313,154.75	11,728,154.75 2,585,000.00	3,560,893.88 8,167,260.87	223,646.25 3,337,247.63
120-000-059	119	AP Dietz			
Department of Corrections		Statewide Program	Design and Construct Residential Tr		
0017350		Primera Engineers, Ltd.			
0141-51126-6900-00-26			1,023.67	1,023.67 .00	.00 .00
Correctional projects subsection (b)				1,023.67	.00
0141-51127-6600-00-21			204,953.27	204,953.27 .00	.00 88,852.76
Maximum Sec facility planning design (Rasho)				116,100.51	88,852.76
Project Total		205,976.94	205,976.94 .00	88,852.76 117,124.18	.00 88,852.76
120-000-062	119	AP Halm			
Department of Corrections		Statewide Program	Construct New In-Patient Treatment		
0029405		Hellmuth, Obata & Kassabaum, Inc.			
0141-51101-6900-02-18			9,060,000.24	9,060,000.24 .00	.00 9,000,000.00
Improve state facilities				60,000.24	9,000,000.00
0141-51101-6900-03-18			88,957,635.87	88,957,635.87 .00	21,483,878.24 67,473,757.63
Improve state facilities				.00	
0141-51101-6900-22-20			1,300,000.00	1,300,000.00 .00	.00 .00
Deferred Maintenance,emergencies,remoblization,esc				1,300,000.00	.00
0141-51126-6900-00-26			2,778,260.03	2,778,260.03 .00	.00 2,523,452.17
Correctional projects subsection (b)				254,807.86	2,523,452.17
Project Total		102,095,896.14	102,095,896.14 .00	100,481,088.04 1,614,808.10	21,483,878.24 78,997,209.80
120-000-063	119	LS CDB			
Department of Corrections		Statewide Program	Statewide FY'19 Deferred Maintenanc		
0000000					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	3,490,410.26	3,490,410.26 .00	.00 3,490,410.26	.00 .00
	Project Total	3,490,410.26	3,490,410.26 .00	.00 3,490,410.26	.00 .00
120-000-064 Department of Corrections 0000000	119 Statewide Program	LS CDB		DOC Energy Rebates	
0170-51101-6900-00-55 CDB Special Projects Fund		234,824.00	234,824.00 .00	.00 234,824.00	.00 .00
	Project Total	234,824.00	234,824.00 .00	.00 234,824.00	.00 .00
120-000-065 Department of Corrections 0000000	119 Statewide Program	AP CDB		Statewide for Fiber Installation	
0141-51126-6600-29-20 for renovation&improvements at correctional facili		25,000,000.00	5,000,000.00 20,000,000.00	1,018,272.06 3,981,727.94	.00 1,018,272.06
	Project Total	25,000,000.00	5,000,000.00 20,000,000.00	1,018,272.06 3,981,727.94	.00 1,018,272.06
120-000-066 Department of Corrections 0000000	119 Statewide Program	LS CDB		For Renovations and Improvements at	
0141-51126-6600-27-20 renov&improv at correctional fac &other capital im		94,000,000.00	4,000,000.00 90,000,000.00	.00 4,000,000.00	.00 .00
	Project Total	94,000,000.00	4,000,000.00 90,000,000.00	.00 4,000,000.00	.00 .00
120-000-067 Department of Corrections 0005501 Ross & Baruzzini, Inc.	119 Statewide Program	AP Jones		Provide Medical Office Space at Var	
0141-51126-6600-27-20 renov&improv at correctional fac &other capital im		3,000,000.00	3,000,000.00 .00	562,431.00 2,437,569.00	.00 562,431.00
	Project Total	3,000,000.00	3,000,000.00 .00	562,431.00 2,437,569.00	.00 562,431.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
120-000-068	119	AP Montgomery			
Department of Corrections		Statewide Program		Provide Medical Office Space at Var	
0005501 Ross & Baruzzini, Inc.					
0141-51126-6600-27-20		3,000,000.00	3,000,000.00	563,815.00	.00
renov&improv at correctional fac & other capital im			.00	2,436,185.00	563,815.00
		Project Total	3,000,000.00	3,000,000.00	.00
			.00	2,436,185.00	563,815.00
		Location Total	231,027,107.34	121,027,107.34	21,483,878.24
				110,000,000.00	81,230,580.62
		Location 511 Total	231,027,107.34	121,027,107.34	21,483,878.24
				110,000,000.00	81,230,580.62
120-007-016	093	AP Porter			
Department of Corrections		Western Illinois Correctional Cente		Upgrade Dietary Equipment	
0001472 Sarti Architectural Group, Inc.					
0141-51101-6900-19-19		635,000.00	635,000.00	75,200.00	22,897.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	559,800.00	52,303.00
		Project Total	635,000.00	635,000.00	22,897.00
			.00	559,800.00	52,303.00
120-007-017	093	AP Oxley			
Department of Corrections		Western Illinois Correctional Cente		Replace Fire Alarm and Lock Control	
0005501 Ross & Baruzzini, Inc.					
0141-51101-6900-19-19		4,661,600.00	4,661,600.00	353,400.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	4,308,200.00	353,400.00
		Project Total	4,661,600.00	4,661,600.00	.00
			.00	4,308,200.00	353,400.00
120-007-018	093	AP Oxley			
Department of Corrections		Western Illinois Correctional Cente		Replace Cooling Tower & Refrigerati	
0005501 Ross & Baruzzini, Inc.					
0141-51101-6900-19-19		1,983,100.00	1,983,100.00	184,900.00	22,570.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,798,200.00	162,330.00
		Project Total	1,983,100.00	1,983,100.00	22,570.00
			.00	1,798,200.00	162,330.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		7,279,700.00	7,279,700.00 .00	613,500.00 6,666,200.00	45,467.00 568,033.00
Location 511 Total		7,279,700.00	7,279,700.00 .00	613,500.00 6,666,200.00	45,467.00 568,033.00
120-008-017	091	AP Teegarden			
Department of Corrections		Illinois River (Canton) Correction	Replace Electronic Locking and Cont		
0005501	Ross & Baruzzini, Inc.				
0141-51101-6900-19-19		1,707,900.00	1,707,900.00	155,800.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,552,100.00	155,800.00
Project Total		1,707,900.00	1,707,900.00 .00	155,800.00 1,552,100.00	.00 155,800.00
Location Total		1,707,900.00	1,707,900.00 .00	155,800.00 1,552,100.00	.00 155,800.00
Location 511 Total		1,707,900.00	1,707,900.00 .00	155,800.00 1,552,100.00	.00 155,800.00
120-021-014	113	AP Hendricks			
Department of Corrections		Southwestern Correctional Center -	Renovate Restrooms, Showers and Hea		
0031623	WRF Engineers LLC				
0141-51101-6900-19-19		4,710,900.00	4,710,900.00	79,900.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	4,631,000.00	79,900.00
Project Total		4,710,900.00	4,710,900.00 .00	79,900.00 4,631,000.00	.00 79,900.00
Location Total		4,710,900.00	4,710,900.00 .00	79,900.00 4,631,000.00	.00 79,900.00
Location 511 Total		4,710,900.00	4,710,900.00 .00	79,900.00 4,631,000.00	.00 79,900.00
120-040-025	104	AP Teegarden			
Department of Corrections		Danville Correctional Center - Ver	Rehabilitate Hot Water Distribution		
0026673	G.H.R. Engineers & Associates, Inc.				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51126-6600-10-19 Danville Correctional Center hot water dist and ot		2,819,631.64	2,819,631.64 .00	114,511.64 2,705,120.00	.00 114,511.64
Project Total		2,819,631.64	2,819,631.64 .00	114,511.64 2,705,120.00	.00 114,511.64
120-040-026 Department of Corrections 0026673 G.H.R. Engineers & Associates, Inc.	104	AP Oxley Danville Correctional Center - Ver	Emergency Chiller Replacement - Adm		
0141-51101-6900-00-17 Lump sum for agencies 3(e)		2,413.60	2,413.60 .00	2,413.60 .00	.00 2,413.60
0141-51126-6600-11-19 Danville Correctional Center chiller replacement a		91,585.05	91,585.05 .00	.00 91,585.05	.00 .00
Project Total		93,998.65	93,998.65 .00	2,413.60 91,585.05	.00 2,413.60
Location Total		2,913,630.29	2,913,630.29 .00	116,925.24 2,796,705.05	.00 116,925.24
Location 511 Total		2,913,630.29	2,913,630.29 .00	116,925.24 2,796,705.05	.00 116,925.24
120-050-053 Department of Corrections 0028597 Kelly & Associates-Architecture	072	AP Dietz East Moline Correctional Center - R	Replace Roofing Systems		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		1,260,769.00	1,260,769.00 .00	853,459.00 407,310.00	30,520.00 822,939.00
Project Total		1,260,769.00	1,260,769.00 .00	853,459.00 407,310.00	30,520.00 822,939.00
120-050-055 Department of Corrections 0030317 Middough Inc.	072	AP Dietz East Moline Correctional Center - R	Replace Dietary Equipment		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		1,929,300.00	1,929,300.00 .00	194,300.00 1,735,000.00	.00 194,300.00
Project Total		1,929,300.00	1,929,300.00 .00	194,300.00 1,735,000.00	.00 194,300.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
120-050-056	072	AP Dietz			
Department of Corrections		East Moline Correctional Center - R	Replace Bridge - Dietary Building		
0000000					
0141-51101-6900-23-18		200,000.00	200,000.00	.00	.00
Emergencies, Remobilization, escalation costs and			.00	200,000.00	.00
Project Total		200,000.00	200,000.00	.00	.00
			.00	200,000.00	.00
Location Total		3,390,069.00	3,390,069.00	1,047,759.00	30,520.00
			.00	2,342,310.00	1,017,239.00
Location 511 Total		3,390,069.00	3,390,069.00	1,047,759.00	30,520.00
			.00	2,342,310.00	1,017,239.00
120-075-055	090	XP Dietz			
Department of Corrections		Dixon Correctional Center - Lee Cou	Replace Roofing Systems		
0023019 Shive-Hattery, Inc.					
0141-51126-6600-12-19		293,760.00	293,760.00	.00	.00
Dixon Correctional Center roof replacement and oth			.00	293,760.00	.00
Project Total		293,760.00	293,760.00	.00	.00
			.00	293,760.00	.00
120-075-061	090	XP Dietz			
Department of Corrections		Dixon Correctional Center - Lee Cou	Replace Roofing System		
0026519 Kathleen O'Donnell P.C.					
0141-51126-6600-13-19		26,181.46	26,181.46	.00	.00
Dixon Correctional Center roof repair and other im			.00	26,181.46	.00
0141-51126-6900-00-26		6,989.32	6,989.32	6,989.32	.00
Correctional projects subsection (b)			.00	.00	6,989.32
Project Total		33,170.78	33,170.78	6,989.32	.00
			.00	26,181.46	6,989.32
120-075-062	090	AP Dietz			
Department of Corrections		Dixon Correctional Center - Lee Cou	Repair/Replace Water Heaters		
0018333 McClure Engineering Associates, Inc.					
0141-51126-6900-00-26		396,430.50	396,430.50	292,435.58	.00
Correctional projects subsection (b)			.00	103,994.92	292,435.58

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51127-6600-00-21 Maximum Sec facility planning design (Rasho)		40,629.54	40,629.54 .00	40,629.54 .00	.00 40,629.54
Project Total		437,060.04	437,060.04 .00	333,065.12 103,994.92	.00 333,065.12
120-075-065 Department of Corrections 0020233 O & N Engineering-Development, P.C.	090	AP Dietz Dixon Correctional Center - Lee Cou	Emergency Replacement of HVAC Grill		
0141-51101-6900-00-17 Lump sum for agencies 3(e)		500.00	500.00 .00	500.00 .00	.00 500.00
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		.09	.09 .00	.00 .09	.00 .00
Project Total		500.09	500.09 .00	500.00 .09	.00 500.00
120-075-066 Department of Corrections 0027785 Kenyon & Associates Architects, Inc.	090	AP Dietz Dixon Correctional Center - Lee Cou	Replace Roofing Systems		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		1,832,320.75	1,832,320.75 .00	72,920.75 1,759,400.00	5,512.70 67,408.05
Project Total		1,832,320.75	1,832,320.75 .00	72,920.75 1,759,400.00	5,512.70 67,408.05
120-075-067 Department of Corrections 0001892 Stanley Consultants, Inc.	090	AP Dietz Dixon Correctional Center - Lee Cou	Install New Steam Absorber and Cool		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		2,476,949.85	2,476,949.85 .00	154,949.85 2,322,000.00	20,110.00 134,839.85
Project Total		2,476,949.85	2,476,949.85 .00	154,949.85 2,322,000.00	20,110.00 134,839.85
120-075-068 Department of Corrections 0020233 O & N Engineering-Development, P.C.	090	AP Dietz Dixon Correctional Center - Lee Cou	Modify Sewer System		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		468,000.00	468,000.00 .00	58,000.00 410,000.00	.00 58,000.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		468,000.00	468,000.00 .00	58,000.00 410,000.00	.00 58,000.00
120-075-069	090	AP Dietz			
Department of Corrections		Dixon Correctional Center - Lee Cou	Replace Roofing Systems		
0027679		Saavedra Gehlhausen Architects, Inc.			
0141-51101-6900-22-20		1,108,500.00	1,108,500.00	110,450.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	998,050.00	110,450.00
Project Total		1,108,500.00	1,108,500.00 .00	110,450.00 998,050.00	.00 110,450.00
120-075-070	090	AP Dietz			
Department of Corrections		Dixon Correctional Center - Lee Cou	Assess/Replace Elevators		
0000000					
0141-51126-6600-12-19		6,240.00	6,240.00	6,240.00	6,240.00
Dixon Correctional Center roof replacement and oth			.00	.00	.00
Project Total		6,240.00	6,240.00 .00	6,240.00 .00	6,240.00 .00
Location Total		6,656,501.51	6,656,501.51 .00	743,115.04 5,913,386.47	31,862.70 711,252.34
Location 511 Total		6,656,501.51	6,656,501.51 .00	743,115.04 5,913,386.47	31,862.70 711,252.34
120-095-019	093	AP McCurley			
Department of Corrections		Hill Correctional Center - Galesbur	Upgrade Touchscreens and Speakers i		
0034127		Dewberry Engineers Inc.			
0141-51101-6900-19-19		1,735,878.00	1,735,878.00	139,478.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,596,400.00	139,478.00
Project Total		1,735,878.00	1,735,878.00 .00	139,478.00 1,596,400.00	.00 139,478.00
Location Total		1,735,878.00	1,735,878.00 .00	139,478.00 1,596,400.00	.00 139,478.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		1,735,878.00	1,735,878.00 .00	139,478.00 1,596,400.00	.00 139,478.00
120-125-018	100	AP Oxley			
Department of Corrections		Jacksonville Correctional Center -	Resurface Parking Lots and Roads		
0028386	Hutchison Engineering, Inc.				
0141-51126-6600-14-19		1,000,000.00	1,000,000.00	8,502.00	8,502.00
Jacksonville Correctional Center duct work and oth			.00	991,498.00	.00
Project Total		1,000,000.00	1,000,000.00 .00	8,502.00 991,498.00	8,502.00 .00
Location Total		1,000,000.00	1,000,000.00 .00	8,502.00 991,498.00	8,502.00 .00
Location 511 Total		1,000,000.00	1,000,000.00 .00	8,502.00 991,498.00	8,502.00 .00
120-135-062	087	XP Oxley			
Department of Corrections		Logan Correctional Center - Lincoln	Replace Roofing Systems		
0031450	AndersonBloom + Associates, Inc.				
0141-51126-6600-02-17		367,672.12	367,672.12	.00	.00
DOC Logan replace roofing systems			.00	367,672.12	.00
Project Total		367,672.12	367,672.12 .00	.00 367,672.12	.00 .00
120-135-063	087	AP MacGibbon			
Department of Corrections		Logan Correctional Center - Lincoln	Replace Windows		
0007753	Allied Design Consultants, Incorporated				
0141-51126-6600-16-19		3,931,726.53	3,931,726.53	2,052,522.53	264,111.24
Logan Correctional Center replace windows and othe			.00	1,879,204.00	1,788,411.29
Project Total		3,931,726.53	3,931,726.53 .00	2,052,522.53 1,879,204.00	264,111.24 1,788,411.29
120-135-065	087	IG			
Department of Corrections		Logan Correctional Center - Lincoln	Repair Camera Cabling and IT Infras		
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Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51127-6600-00-21 Maximum Sec facility planning design (Rasho)		2,765.85	2,765.85 .00	1,344.77 1,421.08	.00 1,344.77
Project Total		2,765.85	2,765.85 .00	1,344.77 1,421.08	.00 1,344.77
120-135-067 Department of Corrections 0028414 Farnsworth Group, Inc.	087	XP Oxley Logan Correctional Center - Lincoln	Replace Roof & Chillers - Program C		
0141-51126-6900-00-26 Correctional projects subsection (b)		793.00	793.00 .00	126.22 666.78	126.22 .00
0141-51127-6600-00-21 Maximum Sec facility planning design (Rasho)		73,338.59	73,338.59 .00	65,601.77 7,736.82	62,523.42 3,078.35
Project Total		74,131.59	74,131.59 .00	65,727.99 8,403.60	62,649.64 3,078.35
120-135-068 Department of Corrections 0004424 White & Borgognoni Architects, P.C.	087	XP Oxley Logan Correctional Center - Lincoln	Replace Deck Grating - Power Plant		
0141-51101-6900-00-17 Lump sum for agencies 3(e)		.15	.15 .00	.00 .15	.00 .00
Project Total		.15	.15 .00	.00 .15	.00 .00
120-135-069 Department of Corrections 0020616 Reifsteck Reid & Company Architects	087	AP McCurley Logan Correctional Center - Lincoln	Renovate Shower Rooms		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		2,276,845.48	2,276,845.48 .00	210,795.48 2,066,050.00	33,583.50 177,211.98
Project Total		2,276,845.48	2,276,845.48 .00	210,795.48 2,066,050.00	33,583.50 177,211.98
120-135-070 Department of Corrections 0030317 Middough Inc.	087	AP Oxley Logan Correctional Center - Lincoln	Upgrade Ash Handling System		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		1,592,009.40	1,592,009.40 .00	119,939.40 1,472,070.00	.00 119,939.40

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended	
		Project Total	1,592,009.40	1,592,009.40 .00	119,939.40 1,472,070.00	.00 119,939.40
120-135-071	087	AP Oxley				
Department of Corrections		Logan Correctional Center - Lincoln		Replace Lock Controls - X-House		
0034127		Dewberry Engineers Inc.				
0141-51101-6900-19-19			50,143.15	50,143.15	50,143.15	28,276.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	.00	.00	21,867.15
		Project Total	50,143.15	50,143.15 .00	50,143.15 .00	28,276.00 21,867.15
120-135-072	087	AP MacGibbon				
Department of Corrections		Logan Correctional Center - Lincoln		Replace Exterior Security Doors and		
0016668		Evan Lloyd Associates, Inc.				
0141-51101-6900-19-19			1,516,600.00	1,516,600.00	144,900.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	.00	1,371,700.00	144,900.00
		Project Total	1,516,600.00	1,516,600.00 .00	144,900.00 1,371,700.00	.00 144,900.00
120-135-073	087	AP Oxley				
Department of Corrections		Logan Correctional Center - Lincoln		Construct Walk-In Freezer and Insta		
0029612		Henneman Engineering Inc.				
0141-51101-6900-02-18			2,870,000.00	2,870,000.00	.00	.00
Improve state facilities			.00	.00	2,870,000.00	.00
		Project Total	2,870,000.00	2,870,000.00 .00	.00 2,870,000.00	.00 .00
120-135-074	087	AP Oxley				
Department of Corrections		Logan Correctional Center - Lincoln		Emergency Assessment & Repair of El		
0034127		Dewberry Engineers Inc.				
0141-51101-6900-23-18			955,000.00	955,000.00	203,060.00	167,359.68
Emergencies, Remobilization, escalation costs and			.00	.00	751,940.00	35,700.32
		Project Total	955,000.00	955,000.00 .00	203,060.00 751,940.00	167,359.68 35,700.32
		Location Total	13,636,894.27	13,636,894.27 .00	2,848,433.32 10,788,460.95	555,980.06 2,292,453.26

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		13,636,894.27	13,636,894.27 .00	2,848,433.32 10,788,460.95	555,980.06 2,292,453.26
120-140-017	087	AP Porter			
Department of Corrections		Lincoln Correctional Center - Logan	Construct Bus Pad		
0030091	Fehr-Graham & Associates LLC				
0141-51101-6900-19-19		1,048,570.48	1,048,570.48	318,998.48	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	729,572.00	318,998.48
Project Total		1,048,570.48	1,048,570.48 .00	318,998.48 729,572.00	.00 318,998.48
120-140-018	087	XP Porter			
Department of Corrections		Lincoln Correctional Center - Logan	Stabilize & Level Transformers		
0029056	Johnson Engineering, P.C.				
0141-51101-6900-19-19		50,818.00	50,818.00	.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	50,818.00	.00
Project Total		50,818.00	50,818.00 .00	.00 50,818.00	.00 .00
120-140-019	087	AP Porter			
Department of Corrections		Lincoln Correctional Center - Logan	Replace Generators		
0028483	Hanson Professional Services Inc.				
0141-51101-6900-19-19		2,448,200.00	2,448,200.00	197,700.00	53,163.25
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	2,250,500.00	144,536.75
Project Total		2,448,200.00	2,448,200.00 .00	197,700.00 2,250,500.00	53,163.25 144,536.75
Location Total		3,547,588.48	3,547,588.48 .00	516,698.48 3,030,890.00	53,163.25 463,535.23
Location 511 Total		3,547,588.48	3,547,588.48 .00	516,698.48 3,030,890.00	53,163.25 463,535.23
120-175-130	116	AP Hendricks			
Department of Corrections		Menard Correctional Center, Randolp	Demolish Buildings		
0031777	Quadrant Design, Inc.				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51126-6600-18-19 Menard Correctional Center roof repairs and other		740,310.16	740,310.16 .00	.00 740,310.16	.00 .00
0971-51126-6600-00-17 DOC Menard demolish buildings		79,991.44	79,991.44 .00	78,007.00 1,984.44	.00 78,007.00
0971-51126-6600-01-18 Menard Correctional Center building demolition		206,349.77	206,349.77 .00	127,523.27 78,826.50	.00 127,523.27
Project Total		1,026,651.37	1,026,651.37 .00	205,530.27 821,121.10	.00 205,530.27
120-175-133 Department of Corrections 0028732 BRiC Partnership, LLC	116	AP Hendricks Menard Correctional Center, Randolp	Replace Plumbing - South Cell House		
0141-51126-6600-17-19 Menard Correctional Center plumbing repairs and ot		5,472,676.54	5,472,676.54 .00	146,718.28 5,325,958.26	.00 146,718.28
Project Total		5,472,676.54	5,472,676.54 .00	146,718.28 5,325,958.26	.00 146,718.28
120-175-134 Department of Corrections 0029471 BHDG Architects, Inc.	116	XP Hendricks Menard Correctional Center, Randolp	Replace Roofing Systems		
0141-51101-6900-00-17 Lump sum for agencies 3(e)		.16	.16 .00	.00 .16	.00 .00
Project Total		.16	.16 .00	.00 .16	.00 .00
120-175-138 Department of Corrections 0000000	116	LS CDB Menard Correctional Center, Randolp	Replace Roofs		
0141-51126-6600-18-19 Menard Correctional Center roof repairs and other		1,361,010.64	1,361,010.64 .00	.00 1,361,010.64	.00 .00
Project Total		1,361,010.64	1,361,010.64 .00	.00 1,361,010.64	.00 .00
120-175-139 Department of Corrections 0004424 White & Borgognoni Architects, P.C.	116	AP Hendricks Menard Correctional Center, Randolp	Tuckpoint & Repair Exterior Walls -		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-01-18		200,200.00	200,200.00	200,200.00	56,111.80
Close out costs for projects near completion			.00	.00	144,088.20
0141-51126-6600-18-19		83,571.00	83,571.00	57,773.00	57,773.00
Menard Correctional Center roof repairs and other			.00	25,798.00	.00
Project Total		283,771.00	283,771.00	257,973.00	113,884.80
			.00	25,798.00	144,088.20
120-175-140	116	AP Hendricks			
Department of Corrections		Menard Correctional Center, Randolp			
0005501 Ross & Baruzzini, Inc.					
0141-51101-6900-19-19		4,094,567.20	4,094,567.20	259,717.20	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	3,834,850.00	259,717.20
Project Total		4,094,567.20	4,094,567.20	259,717.20	.00
			.00	3,834,850.00	259,717.20
120-175-141	116	AP Hendricks			
Department of Corrections		Menard Correctional Center, Randolp			
0005501 Ross & Baruzzini, Inc.					
0141-51101-6900-19-19		1,494,500.00	1,494,500.00	34,340.00	32,940.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,460,160.00	1,400.00
Project Total		1,494,500.00	1,494,500.00	34,340.00	32,940.00
			.00	1,460,160.00	1,400.00
120-175-143	116	AP Hendricks			
Department of Corrections		Menard Correctional Center, Randolp			
0034076 Shive-Hattery, Inc.					
0141-51101-6900-19-19		13,700,000.00	13,700,000.00	.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	13,700,000.00	.00
0141-51101-6900-22-20		10,982,000.00	10,982,000.00	.00	.00
Deferred Maintenance, emergencies, remoblization, esc			.00	10,982,000.00	.00
Project Total		24,682,000.00	24,682,000.00	.00	.00
			.00	24,682,000.00	.00
Location Total		38,415,176.91	38,415,176.91	904,278.75	146,824.80
			.00	37,510,898.16	757,453.95

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		38,415,176.91	38,415,176.91 .00	904,278.75 37,510,898.16	146,824.80 757,453.95
120-178-010	115	AP Boudet			
Department of Corrections		Big Muddy Correctional Center - Jef	Install New Locking Controls		
0030361		Woolpert Architecture, LLC			
0141-51101-6900-19-19		3,689,540.00	3,689,540.00	41,000.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	3,648,540.00	41,000.00
Project Total		3,689,540.00	3,689,540.00 .00	41,000.00 3,648,540.00	.00 41,000.00
120-178-011	115	AP Boudet			
Department of Corrections		Big Muddy Correctional Center - Jef	Emergency Replacement of Undergroun		
0003713		McCoy and Howard Consulting Engineers, Inc.			
0141-51101-6900-00-17		200,291.21	200,291.21	200,291.21	14,080.35
Lump sum for agencies 3(e)			.00	.00	186,210.86
0141-51101-6900-19-19		1,378,716.99	1,378,716.99	1,378,716.99	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	.00	1,378,716.99
Project Total		1,579,008.20	1,579,008.20 .00	1,579,008.20 .00	14,080.35 1,564,927.85
120-178-012	115	AP Boudet			
Department of Corrections		Big Muddy Correctional Center - Jef	Replace Underground Wiring in R-4 &		
0003713		McCoy and Howard Consulting Engineers, Inc.			
0141-51101-6900-19-19		84,950.00	84,950.00	.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	84,950.00	.00
Project Total		84,950.00	84,950.00 .00	.00 84,950.00	.00 .00
Location Total		5,353,498.20	5,353,498.20 .00	1,620,008.20 3,733,490.00	14,080.35 1,605,927.85
Location 511 Total		5,353,498.20	5,353,498.20 .00	1,620,008.20 3,733,490.00	14,080.35 1,605,927.85
120-200-119	106	XP Dietz			
Department of Corrections		Pontiac Correctional Center - Livin	Renovate Showers and Replace Plumbi		
0020233		O & N Engineering-Development, P.C.			

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51126-6600-04-17 DOC Pontiac renovate showers and plumbing		18,513.04	18,513.04 .00	.00 18,513.04	.00 .00
Project Total		18,513.04	18,513.04 .00	.00 18,513.04	.00 .00
120-200-120 Department of Corrections 0029611 Henneman Engineering Inc.	106	AP Dietz Pontiac Correctional Center - Livin	Renovate Inmate Kitchen and Cold St		
0141-51126-6600-05-17 DOC Pontiac renovate inmate kitchen and cold stora		144,954.40	144,954.40 .00	144,954.40 .00	.00 144,954.40
0141-51126-6600-19-19 Pontiac Correctional Center renovate kitchen and o		1,794,270.49	1,794,270.49 .00	39,617.50 1,754,652.99	8,035.20 31,582.30
0141-51126-6900-00-26 Correctional projects subsection (b)		480,745.17	480,745.17 .00	25,345.71 455,399.46	.00 25,345.71
Project Total		2,419,970.06	2,419,970.06 .00	209,917.61 2,210,052.45	8,035.20 201,882.41
120-200-121 Department of Corrections 0000000	106	XP Dietz Pontiac Correctional Center - Livin	Investigate Masonry Failure - IDIQ		
0141-51126-6900-00-26 Correctional projects subsection (b)		.09	.09 .00	.00 .09	.00 .00
Project Total		.09	.09 .00	.00 .09	.00 .00
120-200-122 Department of Corrections 0027785 Kenyon & Associates Architects, Inc.	106	AP Dietz Pontiac Correctional Center - Livin	Replace Roof, Repair Masonry & Tuck		
0141-51101-6900-02-18 Improve state facilities		217,362.17	217,362.17 .00	211,582.17 5,780.00	.00 211,582.17
Project Total		217,362.17	217,362.17 .00	211,582.17 5,780.00	.00 211,582.17
120-200-124 Department of Corrections 0020512 Bauer Latoza Studio Ltd.	106	AP Dietz Pontiac Correctional Center - Livin	Repair Roof - East and West Cellhou		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-19-19		210,787.70	210,787.70	33,197.70	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	177,590.00	33,197.70
	Project Total	210,787.70	210,787.70 .00	33,197.70 177,590.00	.00 33,197.70
120-200-125	106	AP Dietz			
Department of Corrections		Pontiac Correctional Center - Livin	Provide Temporary Heat - North Cell		
0029506	Bailey Edward Design, Inc.				
0141-51101-6900-23-18		273,823.00	273,823.00	273,822.11	.00
Emergencies, Remobilization, escalation costs and			.00	.89	273,822.11
	Project Total	273,823.00	273,823.00 .00	273,822.11 .89	.00 273,822.11
	Location Total	3,140,456.06	3,140,456.06 .00	728,519.59 2,411,936.47	8,035.20 720,484.39
	Location 511 Total	3,140,456.06	3,140,456.06 .00	728,519.59 2,411,936.47	8,035.20 720,484.39
120-201-005	116	AP Montgomery			
Department of Corrections		Pinckneyville Correctional Center -	Replace Locking and Control Systems		
0030361	Woolpert Architecture, LLC				
0141-51101-6900-19-19		3,782,950.00	3,782,950.00	185,850.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	3,597,100.00	185,850.00
	Project Total	3,782,950.00	3,782,950.00 .00	185,850.00 3,597,100.00	.00 185,850.00
120-201-006	116	AP Montgomery			
Department of Corrections		Pinckneyville Correctional Center -	Replace Dietary Floors and Doors		
0031398	Baysinger Architects, PLLC				
0141-51101-6900-19-19		1,565,003.39	1,565,003.39	115,803.39	45,023.64
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	1,449,200.00	70,779.75
	Project Total	1,565,003.39	1,565,003.39 .00	115,803.39 1,449,200.00	45,023.64 70,779.75
	Location Total	5,347,953.39	5,347,953.39 .00	301,653.39 5,046,300.00	45,023.64 256,629.75

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		5,347,953.39	5,347,953.39 .00	301,653.39 5,046,300.00	45,023.64 256,629.75
120-205-006	110	AP Boudet			
Department of Corrections		Robinson Correctional Center - Craw	Renovate Water Tower		
0032353		Kuhn & Trello Consulting Engineers, LLC			
0141-51101-6900-00-17			59,950.92	59,950.92	9,872.92
Lump sum for agencies 3(e)			.00	50,078.00	.00
					9,872.92
0141-51126-6600-20-19			30,178.73	30,178.73	.00
Robinson Correctional Center renovate water tower			.00	.00	30,178.73
Project Total		90,129.65	90,129.65 .00	40,051.65 50,078.00	.00 40,051.65
Location Total		90,129.65	90,129.65 .00	40,051.65 50,078.00	.00 40,051.65
Location 511 Total		90,129.65	90,129.65 .00	40,051.65 50,078.00	.00 40,051.65
120-215-064	075	XP Halm			
Department of Corrections		Sheridan Correctional Center - LaSa	Replace Roofing Systems		
0026348		SMT Architects P.C.			
0141-51126-6600-23-19			2,941,523.00	2,941,523.00	.00
Sheridan Correctional Center roof system replaceme			.00	2,941,523.00	.00
Project Total		2,941,523.00	2,941,523.00 .00	.00 2,941,523.00	.00 .00
Location Total		2,941,523.00	2,941,523.00 .00	.00 2,941,523.00	.00 .00
Location 511 Total		2,941,523.00	2,941,523.00 .00	.00 2,941,523.00	.00 .00
120-230-128	086	AP Barnes			
Department of Corrections		Stateville Correctional Center - Jo	Replace Roofing Systems		
0026348		SMT Architects P.C.			

Capital Development Board
Project Accounting
Fund Summary by Project/Account (FS2)

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-00-17 Lump sum for agencies 3(e)		477,941.00	477,941.00 .00	42,041.00 435,900.00	.00 42,041.00
0141-51126-6600-24-19 Stateville Correctional Center		257,431.23	257,431.23 .00	257,431.23 .00	.00 257,431.23
Project Total		735,372.23	735,372.23 .00	299,472.23 435,900.00	.00 299,472.23
120-230-129 Department of Corrections 0020233 O & N Engineering-Development, P.C.	086	XP Barnes Stateville Correctional Center - Jo	Repair and Replace Steam Lines		
0141-51126-6600-25-19 Stateville Correctional Ctr replace roofing system		1,250,000.00	.00 1,250,000.00	.00 .00	.00 .00
Project Total		1,250,000.00	.00 1,250,000.00	.00 .00	.00 .00
120-230-131 Department of Corrections 0033433 Sebesta, Inc. dba NV5	086	AP Halm Stateville Correctional Center - Jo	Assessment of RTU Compressor Failur		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		1,258,189.06	1,258,189.06 .00	745,159.03 513,030.03	516,448.72 228,710.31
0141-51126-6600-07-17 DOC Stateville repair and replace steam lines		155,714.50	155,714.50 .00	106,342.82 49,371.68	106,342.82 .00
Project Total		1,413,903.56	1,413,903.56 .00	851,501.85 562,401.71	622,791.54 228,710.31
120-230-132 Department of Corrections 0033433 Sebesta, Inc. dba NV5	086	XP Halm Stateville Correctional Center - Jo	Assess HVAC - Health Care Unit		
0141-51101-6900-00-17 Lump sum for agencies 3(e)		8,537.78	8,537.78 .00	.00 8,537.78	.00 .00
Project Total		8,537.78	8,537.78 .00	.00 8,537.78	.00 .00
120-230-133 Department of Corrections 0033433 Sebesta, Inc. dba NV5	086	AP Halm Stateville Correctional Center - Jo	Replace HVAC - Health Care Unit		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-00-17 Lump sum for agencies 3(e)		623,500.00	623,500.00 .00	623,500.00 .00	201,847.00 421,653.00
0141-51101-6900-23-18 Emergencies, Remobilization, escalation costs and		3,300,000.00	3,300,000.00 .00	.00 3,300,000.00	.00 .00
Project Total		3,923,500.00	3,923,500.00 .00	623,500.00 3,300,000.00	201,847.00 421,653.00
120-230-134 Department of Corrections 0029914 Farnsworth Group, Inc.	086	XP Barnes			
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint.,	Stateville Correctional Center - Jo	Assess Power House and Smokestack		
	Emergencies, Rem	.00	.00 .00	.00 .00	.00 .00
Project Total		.00	.00 .00	.00 .00	.00 .00
Location Total		7,331,313.57	6,081,313.57 1,250,000.00	1,774,474.08 4,306,839.49	824,638.54 949,835.54
Location 511 Total		7,331,313.57	6,081,313.57 1,250,000.00	1,774,474.08 4,306,839.49	824,638.54 949,835.54
120-231-030 Department of Corrections 0026736 DLR Group inc.	086	XP Halm			
0141-51127-6600-00-21 Maximum Sec facility planning design (Rasho)		Joliet Treatment Center - Will Coun	Renovate & Upgrade Facility		
		309,301.07	309,301.07 .00	253,802.37 55,498.70	.00 253,802.37
Project Total		309,301.07	309,301.07 .00	253,802.37 55,498.70	.00 253,802.37
Location Total		309,301.07	309,301.07 .00	253,802.37 55,498.70	.00 253,802.37
Location 511 Total		309,301.07	309,301.07 .00	253,802.37 55,498.70	.00 253,802.37
120-240-057 Department of Corrections 0029581	107	XP Bauer			
		Vandalia Correctional Center - Faye	Replace Roofing Systems		
	Formation Architects Inc.				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51126-6600-26-19		100,000.00	.00	.00	.00
Vandalia Correctional Ctr repace roofinf systems &			100,000.00	.00	.00
	Project Total	100,000.00	.00	.00	.00
			100,000.00	.00	.00
	Location Total	100,000.00	.00	.00	.00
			100,000.00	.00	.00
	Location 511 Total	100,000.00	.00	.00	.00
			100,000.00	.00	.00
120-241-004	107	AP Hendricks			
Department of Corrections		Vandalia Work Camp - Fayette County	Replace Air Conditioning		
0031623 WRF Engineers LLC					
0141-51101-6900-19-19		426,100.00	426,100.00	47,800.00	15,131.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	378,300.00	32,669.00
	Project Total	426,100.00	426,100.00	47,800.00	15,131.00
			.00	378,300.00	32,669.00
	Location Total	426,100.00	426,100.00	47,800.00	15,131.00
			.00	378,300.00	32,669.00
	Location 511 Total	426,100.00	426,100.00	47,800.00	15,131.00
			.00	378,300.00	32,669.00
120-245-058	118	XP Boudet			
Department of Corrections		Vienna Correctional Center - Johnso	Upgrade Roofing & Security Systems		
0029471 BHDG Architects, Inc.					
0141-51126-6600-08-17		1,449,213.21	1,449,213.21	.00	.00
DOC Vienna replace roofs			.00	1,449,213.21	.00
	Project Total	1,449,213.21	1,449,213.21	.00	.00
			.00	1,449,213.21	.00
120-245-071	118	XP Boudet			
Department of Corrections		Vienna Correctional Center - Johnso	Replace Roofing Systems - Building		
0026859 Eggemeyer Associates Architects Inc.					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51126-6600-09-17 DOC Vienna Upgrade Building 19		18,702.54	18,702.54 .00	.00 18,702.54	.00 .00
	Project Total	18,702.54	18,702.54 .00	.00 18,702.54	.00 .00
120-245-072 Department of Corrections 0004424 White & Borgognoni Architects, P.C.	118	XX Boudet Vienna Correctional Center - Johnso	Upgrade Building 19		
0141-51126-6600-09-17 DOC Vienna Upgrade Building 19		6,950,000.00	.00 6,950,000.00	.00 .00	.00 .00
	Project Total	6,950,000.00	.00 6,950,000.00	.00 .00	.00 .00
120-245-074 Department of Corrections 0025661 Hurst-Rosche, Inc.	118	XP Boudet Vienna Correctional Center - Johnso	Emergency Replacement of the Deaera		
0141-51126-6600-08-17 DOC Vienna replace roofs		147,344.79	147,344.79 .00	.00 147,344.79	.00 .00
	Project Total	147,344.79	147,344.79 .00	.00 147,344.79	.00 .00
120-245-075 Department of Corrections 0025661 Hurst-Rosche, Inc.	118	AP Montgomery Vienna Correctional Center - Johnso	Upgrade Sewer Treatment Facility		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		1,032,439.50	1,032,439.50 .00	119,639.50 912,800.00	5,560.50 114,079.00
	Project Total	1,032,439.50	1,032,439.50 .00	119,639.50 912,800.00	5,560.50 114,079.00
120-245-076 Department of Corrections 0030587 Hanson Professional Services Inc.	118	AP Montgomery Vienna Correctional Center - Johnso	Assess Baghouse		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		35,391.00	35,391.00 .00	35,391.00 .00	1,000.00 34,391.00
	Project Total	35,391.00	35,391.00 .00	35,391.00 .00	1,000.00 34,391.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
120-245-077 Department of Corrections 0000000	118	AP Boudet Vienna Correctional Center - Johnso	Replace Roofing Systems and Other I		
0141-51101-6900-22-20 Deferred Maintenance, emergencies, remoblization, esc		1,292,800.00	1,292,800.00 .00	.00 1,292,800.00	.00 .00
Project Total		1,292,800.00	1,292,800.00 .00	.00 1,292,800.00	.00 .00
Location Total		10,925,891.04	3,975,891.04 6,950,000.00	155,030.50 3,820,860.54	6,560.50 148,470.00
Location 511 Total		10,925,891.04	3,975,891.04 6,950,000.00	155,030.50 3,820,860.54	6,560.50 148,470.00
120-255-025 Department of Corrections 0031398 Baysinger Architects, PLLC	118	AP Montgomery Shawnee Correctional Center - Johns	Replace Roofing Systems		
0141-51101-6900-00-17 Lump sum for agencies 3(e)		7,286.14	7,286.14 .00	.00 7,286.14	.00 .00
0141-51126-6600-06-17 DOC Shawnee replace roofs		1,161,028.16	1,161,028.16 .00	773,670.98 387,357.18	.00 773,670.98
Project Total		1,168,314.30	1,168,314.30 .00	773,670.98 394,643.32	.00 773,670.98
120-255-026 Department of Corrections 0001698 Hurst-Rosche, Inc.	118	AP Montgomery Shawnee Correctional Center - Johns	Replace Coolers and Freezers		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		595,386.00	595,386.00 .00	595,386.00 .00	.00 595,386.00
0141-51126-6600-21-19 DOC Shawnee replace roofs		265,983.00	265,983.00 .00	211,497.00 54,486.00	970.20 210,526.80
0141-51126-6600-22-19 Shawnee Correctional Ce/freezer replacement and ot		75,000.00	75,000.00 .00	.00 75,000.00	.00 .00
Project Total		936,369.00	936,369.00 .00	806,883.00 129,486.00	970.20 805,912.80

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
120-255-027	118	AP Montgomery			
Department of Corrections		Shawnee Correctional Center - Johns	Emergency Chiller Replacement		
0001238	Asaturian, Eaton and Associates, P.C.				
0141-51101-6900-23-18		162,657.00	162,657.00	162,657.00	.00
Emergencies, Remobilization, escalation costs and			.00	.00	162,657.00
	Project Total	162,657.00	162,657.00	162,657.00	.00
			.00	.00	162,657.00
	Location Total	2,267,340.30	2,267,340.30	1,743,210.98	970.20
			.00	524,129.32	1,742,240.78
	Location 511 Total	2,267,340.30	2,267,340.30	1,743,210.98	970.20
			.00	524,129.32	1,742,240.78
120-260-034	108	AP Hansel			
Department of Corrections		Centralia Correctional Center - Cli	Replace Roofing Systems		
0029471	BHDG Architects, Inc.				
0141-51101-6900-19-19		1,134,754.26	1,134,754.26	698,050.26	28,539.74
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	436,704.00	669,510.52
	Project Total	1,134,754.26	1,134,754.26	698,050.26	28,539.74
			.00	436,704.00	669,510.52
120-260-036	108	AP Hendricks			
Department of Corrections		Centralia Correctional Center - Cli	Repair/Replace Dietary Electrical S		
0031623	WRF Engineers LLC				
0141-51101-6900-23-18		8,701.00	8,701.00	8,700.80	.00
Emergencies, Remobilization, escalation costs and			.00	.20	8,700.80
	Project Total	8,701.00	8,701.00	8,700.80	.00
			.00	.20	8,700.80
	Location Total	1,143,455.26	1,143,455.26	706,751.06	28,539.74
			.00	436,704.20	678,211.32
	Location 511 Total	1,143,455.26	1,143,455.26	706,751.06	28,539.74
			.00	436,704.20	678,211.32

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
120-270-040	095	XP Nell			
Department of Corrections		Graham Correctional Center - Montgo	Replace Roofing Systems		
0025902	Graham and Hyde Architects, Inc.				
0141-51126-6600-01-17		98,001.47	98,001.47	.00	.00
DOC Graham replace roofing systems			.00	98,001.47	.00
		Project Total	98,001.47	.00	.00
			.00	98,001.47	.00
120-270-041	095	AP Milcic			
Department of Corrections		Graham Correctional Center - Montgo	Replace Lock Controls		
0034127	Dewberry Engineers Inc.				
0141-51101-6900-19-19		378,009.94	378,009.94	23,859.94	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	354,150.00	23,859.94
		Project Total	378,009.94	23,859.94	.00
			.00	354,150.00	23,859.94
120-270-042	095	AP Milcic			
Department of Corrections		Graham Correctional Center - Montgo	Replace Roofing Systems		
0001698	Hurst-Rosche, Inc.				
0141-51101-6900-19-19		2,021,282.20	2,021,282.20	92,082.20	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,929,200.00	92,082.20
		Project Total	2,021,282.20	92,082.20	.00
			.00	1,929,200.00	92,082.20
		Location Total	2,497,293.61	115,942.14	.00
			.00	2,381,351.47	115,942.14
		Location 511 Total	2,497,293.61	115,942.14	.00
			.00	2,381,351.47	115,942.14
120-290-006	096	AP Porter			
Department of Corrections		Decatur Correctional Center - Macon	Replace Chiller		
0031623	WRF Engineers LLC				
0141-51126-6600-00-17		1,099,323.64	1,099,323.64	267,461.54	104,664.60
DOC Decatur cooling tower			.00	831,862.10	162,796.94
		Project Total	1,099,323.64	267,461.54	104,664.60
			.00	831,862.10	162,796.94

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
120-290-007	096	AP Porter			
Department of Corrections		Decatur Correctional Center - Macon	Replace Boiler Burners		
0031623	WRF Engineers LLC				
0141-51101-6900-19-19		2,395,180.00	2,395,180.00	192,080.00	85,117.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	2,203,100.00	106,963.00
	Project Total	2,395,180.00	2,395,180.00	192,080.00	85,117.00
			.00	2,203,100.00	106,963.00
	Location Total	3,494,503.64	3,494,503.64	459,541.54	189,781.60
			.00	3,034,962.10	269,759.94
	Location 511 Total	3,494,503.64	3,494,503.64	459,541.54	189,781.60
			.00	3,034,962.10	269,759.94
120-295-012	109	AP Boudet			
Department of Corrections		Lawrence Correctional Center - Lawr	Replace Locking and Control Systems		
0005501	Ross & Baruzzini, Inc.				
0141-51101-6900-19-19		3,865,767.50	3,865,767.50	248,067.50	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	3,617,700.00	248,067.50
	Project Total	3,865,767.50	3,865,767.50	248,067.50	.00
			.00	3,617,700.00	248,067.50
120-295-013	109	AP Boudet			
Department of Corrections		Lawrence Correctional Center - Lawr	Emergency Chiller Replacement		
0034382	Webb Engineering Services, Inc.				
0141-51101-6900-19-19		76,050.39	76,050.39	6,000.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	70,050.39	6,000.00
	Project Total	76,050.39	76,050.39	6,000.00	.00
			.00	70,050.39	6,000.00
	Location Total	3,941,817.89	3,941,817.89	254,067.50	.00
			.00	3,687,750.39	254,067.50
	Location 511 Total	3,941,817.89	3,941,817.89	254,067.50	.00
			.00	3,687,750.39	254,067.50

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Agency Total		365,331,922.48	247,031,922.48 118,300,000.00	118,089,701.69 128,942,220.79	23,488,958.82 94,600,742.87
Agency 511 Total		365,331,922.48	247,031,922.48 118,300,000.00	118,089,701.69 128,942,220.79	23,488,958.82 94,600,742.87
125-000-002	119	LS CDB			
Department of Juvenile Justice		Statewide Program		Statewide FY'19 Deferred Maintenanc	
0000000					
0141-51101-6900-19-19			917,800.00	917,800.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	917,800.00	.00
Project Total		917,800.00	917,800.00 .00	.00 917,800.00	.00 .00
125-000-004	119	LS CDB			
Department of Juvenile Justice		Statewide Program		New Construction and Renovation of	
0000000					
0141-51124-6600-09-20			57,881,520.00	381,520.00	.00
IYC - New construction and renovation for juvenile				57,500,000.00	381,520.00
Project Total		57,881,520.00	381,520.00 57,500,000.00	.00 381,520.00	.00 .00
125-000-005	119	AP Porter			
Department of Juvenile Justice		Statewide Program		Construct and Renovate Facilities -	
0000000					
0141-51124-6600-09-20			2,118,480.00	2,118,480.00	.00
IYC - New construction and renovation for juvenile			.00	2,118,480.00	.00
Project Total		2,118,480.00	2,118,480.00 .00	.00 2,118,480.00	.00 .00
Location Total		60,917,800.00	3,417,800.00 57,500,000.00	.00 3,417,800.00	.00 .00
Location 511 Total		60,917,800.00	3,417,800.00 57,500,000.00	.00 3,417,800.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
125-003-004	118	AP Montgomery			
Department of Juvenile Justice		Illinois Youth Center - Harrisburg	Replace Roofing Systems		
0022834 Harlan M. Bohnsack					
0141-51124-6600-04-19		2,727,289.14	2,727,289.14	2,049,260.14	.00
IYC-Harrisburg Replace roofing system and other im			.00	678,029.00	2,049,260.14
		Project Total	2,727,289.14	2,727,289.14	.00
			.00	678,029.00	2,049,260.14
125-003-005	118	AP Montgomery			
Department of Juvenile Justice		Illinois Youth Center - Harrisburg	Replace Chillers		
0005501 Ross & Baruzzini, Inc.					
0141-51124-6600-05-19		237,951.11	237,951.11	117,729.34	13,711.46
IYC-Harrisburg replace chillers and other capital			.00	120,221.77	104,017.88
		Project Total	237,951.11	117,729.34	13,711.46
			.00	120,221.77	104,017.88
125-003-006	118	XP Montgomery			
Department of Juvenile Justice		Illinois Youth Center - Harrisburg	Upgrade Electrical Primary & Emerge		
0029490 Woolpert, Inc.					
0141-51101-6900-00-17		15,723.00	15,723.00	.00	.00
Lump sum for agencies 3(e)			.00	15,723.00	.00
0141-51124-6600-00-17		817,558.64	817,558.64	.00	.00
IYC Harrisburg electrical upgrade and em generator			.00	817,558.64	.00
		Project Total	833,281.64	.00	.00
			.00	833,281.64	.00
		Location Total	3,798,521.89	2,166,989.48	13,711.46
			.00	1,631,532.41	2,153,278.02
		Location 511 Total	3,798,521.89	2,166,989.48	13,711.46
			.00	1,631,532.41	2,153,278.02
125-080-002	041	XP Haq			
Department of Juvenile Justice		Illinois Youth Center - Warrenville	Replace Roofing Systems		
0030811 Kluber, Inc.					
0141-51124-6600-08-19		51,953.74	51,953.74	12,167.68	.00
IYC-Warrenville replace roofing system and other c			.00	39,786.06	12,167.68

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		51,953.74	51,953.74 .00	12,167.68 39,786.06	.00 12,167.68
125-080-004	041	AP Haq			
Department of Juvenile Justice		Illinois Youth Center - Warrenville	Replace Security Locks, Doors, Wind		
0003473		Rubinos and Mesia Engineers, Inc.			
0141-51101-6900-19-19		3,311,056.00	3,311,056.00	226,856.00	8,248.40
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	3,084,200.00	218,607.60
Project Total		3,311,056.00	3,311,056.00 .00	226,856.00 3,084,200.00	8,248.40 218,607.60
125-080-005	041	AP Haq			
Department of Juvenile Justice		Illinois Youth Center - Warrenville	Repair/Resurface Roadways		
0019605		Engineering Resource Associates, Inc.			
0141-51101-6900-19-19		606,969.69	606,969.69	59,519.69	10,089.49
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	547,450.00	49,430.20
Project Total		606,969.69	606,969.69 .00	59,519.69 547,450.00	10,089.49 49,430.20
Location Total		3,969,979.43	3,969,979.43 .00	298,543.37 3,671,436.06	18,337.89 280,205.48
Location 511 Total		3,969,979.43	3,969,979.43 .00	298,543.37 3,671,436.06	18,337.89 280,205.48
125-110-008	050	AP Haq			
Department of Juvenile Justice		Illinois Youth Center - St. Charles	Renovate Intake Building		
0020003		A. Epstein and Sons International, Inc.			
0141-51124-6600-01-17		3,355,255.58	3,355,255.58	375,279.33	.00
IYC ST Charles renovate Intake Building			.00	2,979,976.25	375,279.33
Project Total		3,355,255.58	3,355,255.58 .00	375,279.33 2,979,976.25	.00 375,279.33
125-110-011	050	AP Haq			
Department of Juvenile Justice		Illinois Youth Center - St. Charles	Replace Water Distribution System		
0029914		Farnsworth Group, Inc.			

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51124-6600-02-17		1,107,733.90	1,107,733.90	197,771.90	.00
IYC St Charles replace water distribution system			.00	909,962.00	197,771.90
	Project Total	1,107,733.90	1,107,733.90	197,771.90	.00
			.00	909,962.00	197,771.90
125-110-012	050	AP Haq			
Department of Juvenile Justice		Illinois Youth Center - St. Charles	Construct Recreational Area & Fenci		
0026736 DLR Group inc.					
0141-51124-6600-06-19		297,716.75	297,716.75	23,872.25	.00
IYC-St. Charles construct rec area, fencing and ot			.00	273,844.50	23,872.25
	Project Total	297,716.75	297,716.75	23,872.25	.00
			.00	273,844.50	23,872.25
125-110-015	050	AP Haq			
Department of Juvenile Justice		Illinois Youth Center - St. Charles	Upgrade Perimeter Security Fencing		
0005041 Globetrotters Engineering Corporation					
0141-51124-6600-07-19		5,679,413.31	5,679,413.31	198,048.97	.00
IYC-St. Charles upgrade security fencing, install			.00	5,481,364.34	198,048.97
	Project Total	5,679,413.31	5,679,413.31	198,048.97	.00
			.00	5,481,364.34	198,048.97
125-110-016	050	XP Haq			
Department of Juvenile Justice		Illinois Youth Center - St. Charles	Replace Roofing Systems, Siding, Wi		
0032154 Lang and Lang Architects, LLC					
0141-51124-6600-01-17		101,918.33	101,918.33	.00	.00
IYC ST Charles renovate Intake Building			.00	101,918.33	.00
0141-51124-6600-03-17		163,698.93	163,698.93	.00	.00
IYC St Charles renovate roofs and building envelop			.00	163,698.93	.00
	Project Total	265,617.26	265,617.26	.00	.00
			.00	265,617.26	.00
125-110-019	050	AP Moore			
Department of Juvenile Justice		Illinois Youth Center - St. Charles	Demolish Buildings		
0003473 Rubinos and Mesia Engineers, Inc.					
0141-51101-6900-19-19		6,442,465.00	6,442,465.00	318,395.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	6,124,070.00	318,395.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		6,442,465.00	6,442,465.00 .00	318,395.00 6,124,070.00	.00 318,395.00
125-110-020	050	AP Haq			
Department of Juvenile Justice		Illinois Youth Center - St. Charles	Replace Roofing Systems		
0021303	Doyle & Associates Architects and Interior Designe				
0141-51101-6900-19-19		989,092.00	989,092.00	68,492.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	920,600.00	68,492.00
Project Total		989,092.00	989,092.00 .00	68,492.00 920,600.00	.00 68,492.00
Location Total		18,137,293.80	18,137,293.80 .00	1,181,859.45 16,955,434.35	.00 1,181,859.45
Location 511 Total		18,137,293.80	18,137,293.80 .00	1,181,859.45 16,955,434.35	.00 1,181,859.45
125-195-003	100	AP Hendricks			
Department of Juvenile Justice		Illinois Youth Center - Pere Marque	Replace HVAC Systems and Boiler Com		
0027800	EDM Incorporated				
0141-51101-6900-19-19		803,650.00	803,650.00	85,776.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	717,874.00	85,776.00
Project Total		803,650.00	803,650.00 .00	85,776.00 717,874.00	.00 85,776.00
Location Total		803,650.00	803,650.00 .00	85,776.00 717,874.00	.00 85,776.00
Location 511 Total		803,650.00	803,650.00 .00	85,776.00 717,874.00	.00 85,776.00
Agency Total		87,627,245.12	30,127,245.12 57,500,000.00	3,733,168.30 26,394,076.82	32,049.35 3,701,118.95
Agency 511 Total		87,627,245.12	30,127,245.12 57,500,000.00	3,733,168.30 26,394,076.82	32,049.35 3,701,118.95
250-000-020	119	AP Butler			
Department of Central Management Se		Statewide Program	Construct Central Computing Facilit		
0032109	Exp U.S. Services Inc.				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51105-6600-03-20		80,500,000.00	8,050,000.00	.00	.00
For renovation or replacement of the central compu			72,450,000.00	8,050,000.00	.00
	Project Total	80,500,000.00	8,050,000.00	.00	.00
			72,450,000.00	8,050,000.00	.00
250-000-022	119	AP Butler			
Department of Central Management Se	Statewide Program		Renovate Building		
0031293 Moreno Architects Ltd.					
0141-51101-6900-22-20		6,545,000.00	6,545,000.00	3,545,000.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	3,000,000.00	3,545,000.00
	Project Total	6,545,000.00	6,545,000.00	3,545,000.00	.00
			.00	3,000,000.00	3,545,000.00
250-000-023	119	AP Kitchen			
Department of Central Management Se	Statewide Program		Renovate Building		
0027519 John Shafer & Associates, Inc.					
0141-51101-6900-22-20		3,975,000.00	3,975,000.00	3,044,880.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	930,120.00	3,044,880.00
	Project Total	3,975,000.00	3,975,000.00	3,044,880.00	.00
			.00	930,120.00	3,044,880.00
	Location Total	91,020,000.00	18,570,000.00	6,589,880.00	.00
			72,450,000.00	11,980,120.00	6,589,880.00
	Location 511 Total	91,020,000.00	18,570,000.00	6,589,880.00	.00
			72,450,000.00	11,980,120.00	6,589,880.00
250-020-041	006	AP Maxwell Wh			
Department of Central Management Se	Michael A. Bilandic Building		Repair Exterior Facade		
0020512 Bauer Latoza Studio Ltd.					
0141-51101-6900-22-20		2,000,000.00	2,000,000.00	.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	2,000,000.00	.00
0141-51105-6600-00-19		4,817,858.40	4,817,858.40	163,658.40	.00
CMS Bilandic Bldg exterior repairs and other impro			.00	4,654,200.00	163,658.40
	Project Total	6,817,858.40	6,817,858.40	163,658.40	.00
			.00	6,654,200.00	163,658.40

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
250-020-043	006	AP Maxwell Wh			
Department of Central Management Se		Michael A. Bilandic Building			
0005041		Globetrotters Engineering Corporation			
0141-51101-6900-19-19			4,663,275.72	283,075.72	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	4,380,200.00	283,075.72
		Project Total	4,663,275.72	283,075.72	.00
			.00	4,380,200.00	283,075.72
250-020-044	006	AP White			
Department of Central Management Se		Michael A. Bilandic Building			
0011856		B + A Engineers, Ltd. dba CCJM Engineers, Ltd.			
0141-51101-6900-19-19			1,587,144.55	236,366.55	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	1,350,778.00	236,366.55
0141-51101-6900-22-20			25,000,000.00	.00	.00
Deferred Maintenance,	emergencies, remoblization, esc		.00	25,000,000.00	.00
		Project Total	26,587,144.55	236,366.55	.00
			.00	26,350,778.00	236,366.55
		Location Total	38,068,278.67	683,100.67	.00
			.00	37,385,178.00	683,100.67
		Location 511 Total	38,068,278.67	683,100.67	.00
			.00	37,385,178.00	683,100.67
250-025-031	006	AP White			
Department of Central Management Se		James R. Thompson Center - Chicago			
0000000					
0141-51101-6900-23-18			3,160.00	3,160.00	3,160.00
Emergencies, Remobilization, escalation costs and			.00	.00	.00
		Project Total	3,160.00	3,160.00	3,160.00
			.00	.00	.00
250-025-032	006	AP White			
Department of Central Management Se		James R. Thompson Center - Chicago			
0000000					
0141-51101-6900-23-18			62,000.00	62,000.00	.00
Emergencies, Remobilization, escalation costs and			.00	.00	62,000.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Project Total	62,000.00	62,000.00 .00	.00 62,000.00
		Location Total	65,160.00	65,160.00 .00	3,160.00 62,000.00
		Location 511 Total	65,160.00	65,160.00 .00	3,160.00 62,000.00
250-030-018	114	AP Milcic			
Department of Central Management Se		Kenneth Hall Regional Office Buildi		Upgrade Walkway Walls/Replace Parki	
0031395		Bacon Farmer Workman Engineering & Testing, Inc.			
0141-51101-6900-19-19		477,400.00	477,400.00	67,400.00	21,640.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	410,000.00	45,760.00
		Project Total	477,400.00	477,400.00 .00	21,640.00 45,760.00
		Location Total	477,400.00	477,400.00 .00	21,640.00 45,760.00
		Location 511 Total	477,400.00	477,400.00 .00	21,640.00 45,760.00
250-041-012	099	AP Norris			
Department of Central Management Se		Springfield Regional Office Buildin		Upgrade HVAC System and Lighting	
0031186		Delta Engineering Group, LLC			
0141-51101-6900-19-19		3,403,405.00	3,403,405.00	5,000.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	3,398,405.00	5,000.00
		Project Total	3,403,405.00	3,403,405.00 .00	.00 5,000.00
		Location Total	3,403,405.00	3,403,405.00 .00	.00 5,000.00
		Location 511 Total	3,403,405.00	3,403,405.00 .00	.00 5,000.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
250-042-006	096	AP Butler			
Department of Central Management Se		State Armory Building - Springfield	Renovate the State Armory Building		
0027706 Tilton, Kelly + Bell, L.L.C.					
0141-51105-6600-04-20		122,000,000.00	12,200,000.00	.00	.00
For renovation of the armory& other cap improvemen			109,800,000.00	12,200,000.00	.00
		Project Total	122,000,000.00	12,200,000.00	.00
			109,800,000.00	12,200,000.00	.00
		Location Total	122,000,000.00	12,200,000.00	.00
			109,800,000.00	12,200,000.00	.00
		Location 511 Total	122,000,000.00	12,200,000.00	.00
			109,800,000.00	12,200,000.00	.00
250-043-009	067	AP Bielski			
Department of Central Management Se		Rockford Regional Office Building -	Replace Chillers and Cooling Tower		
0016618 Dynacept Engineering, Ltd.					
0141-51101-6900-19-19		1,012,350.00	1,012,350.00	66,050.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	946,300.00	66,050.00
0141-51101-6900-22-20		30,000.00	30,000.00	6,960.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	23,040.00	6,960.00
		Project Total	1,042,350.00	73,010.00	.00
			.00	969,340.00	73,010.00
		Location Total	1,042,350.00	73,010.00	.00
			.00	969,340.00	73,010.00
		Location 511 Total	1,042,350.00	73,010.00	.00
			.00	969,340.00	73,010.00
250-045-002	067	XP Bielski			
Department of Central Management Se		EJ Zeke Giorgi Center - Rockford (N	Replace Halon & Upgrade A/C		
0029242 Building Systems Eng d/b/a Power Engineers Collabo					
0141-51105-6600-01-18		162,614.00	162,614.00	.00	.00
CMS Rockford Office replace Halon and upgrad AC			.00	162,614.00	.00
		Project Total	162,614.00	.00	.00
			.00	162,614.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total					
		162,614.00	162,614.00	.00	.00
			.00	162,614.00	.00
Location 511 Total					
		162,614.00	162,614.00	.00	.00
			.00	162,614.00	.00
250-100-008	096	AP Norris			
Department of Central Management Se	The Franklin Complex				
0028140 Fuhrmann Engineering, Inc.					
0141-51101-6900-19-19		1,747,106.27	1,747,106.27	178,036.27	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,569,070.00	178,036.27
0141-51101-6900-22-20		3,000,000.00	3,000,000.00	.00	.00
Deferred Maintenance, emergencies, remoblization, esc			.00	3,000,000.00	.00
Project Total					
		4,747,106.27	4,747,106.27	178,036.27	.00
			.00	4,569,070.00	178,036.27
250-100-009	096	AP Norris			
Department of Central Management Se	The Franklin Complex				
0031661 Quigg Engineering Inc.					
0141-51101-6900-01-18		7,080.12	7,080.12	7,080.12	.00
Close out costs for projects near completion			.00	.00	7,080.12
Project Total					
		7,080.12	7,080.12	7,080.12	.00
			.00	.00	7,080.12
250-100-010	096	AP Norris			
Department of Central Management Se	The Franklin Complex				
0003592 Steckel-Parker Architects, Inc.					
0141-51101-6900-19-19		889,307.00	889,307.00	256,107.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	633,200.00	256,107.00
Project Total					
		889,307.00	889,307.00	256,107.00	.00
			.00	633,200.00	256,107.00
250-100-011	096	AP Norris			
Department of Central Management Se	The Franklin Complex				
0003592 Steckel-Parker Architects, Inc.					
0141-51101-6900-23-18		539,402.00	539,402.00	27,020.00	.00
Emergencies, Remobilization, escalation costs and			.00	512,382.00	27,020.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		539,402.00	539,402.00 .00	27,020.00 512,382.00	.00 27,020.00
Location Total		6,182,895.39	6,182,895.39 .00	468,243.39 5,714,652.00	.00 468,243.39
Location 511 Total		6,182,895.39	6,182,895.39 .00	468,243.39 5,714,652.00	.00 468,243.39
250-185-004	106	AP McCurley			
Department of Central Management Se		Watseka Garage - Iroquois County	Replace Windows, Doors and Roofing		
0029944	Specialty Consulting, Inc.				
0141-51101-6900-22-20		815,100.00	815,100.00	.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	815,100.00	.00
Project Total		815,100.00	815,100.00 .00	.00 815,100.00	.00 .00
Location Total		815,100.00	815,100.00 .00	.00 815,100.00	.00 .00
Location 511 Total		815,100.00	815,100.00 .00	.00 815,100.00	.00 .00
250-189-015	096	AP Butler			
Department of Central Management Se		Springfield Computer Facility - San	Replace Emergency Generator		
0028732	BRiC Partnership, LLC				
0141-51105-6600-02-19		14,281,911.54	14,281,911.54	8,782,362.49	170,190.27
Replace Emergency Generators and Other Improvement			.00	5,499,549.05	8,612,172.22
Project Total		14,281,911.54	14,281,911.54 .00	8,782,362.49 5,499,549.05	170,190.27 8,612,172.22
250-189-017	096	XP James			
Department of Central Management Se		Springfield Computer Facility - San	Exterior Repairs		
0016668	Evan Lloyd Associates, Inc.				
0141-51105-6600-01-19		1,025,000.00	1,025,000.00	.00	.00
CMS Computer exterior repairs and other capital im			.00	1,025,000.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		1,025,000.00	1,025,000.00 .00	.00 1,025,000.00	.00 .00
250-189-018	096	AP Butler			
Department of Central Management Se		Springfield Computer Facility - San	Replace Chillers		
0027800 EDM Incorporated					
0141-51101-6900-19-19		3,105,800.00	3,105,800.00	231,000.00	75,000.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	2,874,800.00	156,000.00
Project Total		3,105,800.00	3,105,800.00 .00	231,000.00 2,874,800.00	75,000.00 156,000.00
Location Total		18,412,711.54	18,412,711.54 .00	9,013,362.49 9,399,349.05	245,190.27 8,768,172.22
Location 511 Total		18,412,711.54	18,412,711.54 .00	9,013,362.49 9,399,349.05	245,190.27 8,768,172.22
250-197-013	043	XP Bielski			
Department of Central Management Se		Elgin Regional Office Building - Ka	Upgrade HVAC System		
0029814 Henneman Engineering Inc.					
0141-51105-6600-00-17		749,905.37	749,905.37	.00	.00
CMS Elgin HVAC			.00	749,905.37	.00
Project Total		749,905.37	749,905.37 .00	.00 749,905.37	.00 .00
Location Total		749,905.37	749,905.37 .00	.00 749,905.37	.00 .00
Location 511 Total		749,905.37	749,905.37 .00	.00 749,905.37	.00 .00
250-503-009	009	AP Rivera			
Department of Central Management Se		Center for Rehabilitation and Educa	Renovate for Code Compliance/Replac		
0028572 Cordogan, Clark & Assoc., Inc.					
0141-51101-6900-19-19		2,289,400.00	2,289,400.00	73,311.00	28,987.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	2,216,089.00	44,324.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		2,289,400.00	2,289,400.00 .00	73,311.00 2,216,089.00	28,987.00 44,324.00
Location Total		2,289,400.00	2,289,400.00 .00	73,311.00 2,216,089.00	28,987.00 44,324.00
Location 511 Total		2,289,400.00	2,289,400.00 .00	73,311.00 2,216,089.00	28,987.00 44,324.00
250-510-018	009	AP Rivera			
Department of Central Management Se	Chicago Medical Center Office and L	Secure Electrical Vaults			
0005041	Globetrotters Engineering Corporation				
0141-51101-6900-19-19		1,514,391.75	1,514,391.75	134,791.75	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	1,379,600.00	134,791.75
Project Total		1,514,391.75	1,514,391.75 .00	134,791.75 1,379,600.00	.00 134,791.75
Location Total		1,514,391.75	1,514,391.75 .00	134,791.75 1,379,600.00	.00 134,791.75
Location 511 Total		1,514,391.75	1,514,391.75 .00	134,791.75 1,379,600.00	.00 134,791.75
250-546-002	087	AP Hansel			
Department of Central Management Se	Sangamo Building, Springfield	Remediate Site and Demolish Buildin			
0034906	Poepping, Stone, Bach & Associates, Inc.				
0141-51101-6900-22-20		3,000,000.00	3,000,000.00	.00	.00
Deferred Maintenance,	emergencies, remoblization, esc		.00	3,000,000.00	.00
Project Total		3,000,000.00	3,000,000.00 .00	.00 3,000,000.00	.00 .00
Location Total		3,000,000.00	3,000,000.00 .00	.00 3,000,000.00	.00 .00
Location 511 Total		3,000,000.00	3,000,000.00 .00	.00 3,000,000.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Agency Total		289,203,611.72	106,953,611.72 182,250,000.00	17,173,259.30 89,780,352.42	298,977.27 16,874,282.03
Agency 511 Total		289,203,611.72	106,953,611.72 182,250,000.00	17,173,259.30 89,780,352.42	298,977.27 16,874,282.03
291-000-009	119	LS CDB			
Illinois State Police		Statewide Program	Replace communications towers/Tower		
0000000					
0141-51193-6600-02-19			27,002.00	27,002.00	.00
Dept of State Police - Critical Electrical Equipme			.00	27,002.00	.00
Project Total		27,002.00	27,002.00 .00	.00 27,002.00	.00 .00
291-000-016	119	AP CDB			
Illinois State Police		Statewide Program	Construct State Police Facility		
0000000					
0141-51193-6600-04-20			55,000,000.00	5,500,000.00	.00
Statewide planning &const of a new combined facili			49,500,000.00	5,500,000.00	.00
Project Total		55,000,000.00	5,500,000.00 49,500,000.00	.00 5,500,000.00	.00 .00
291-000-018	119	AP Scott			
Illinois State Police		Statewide Program	Construct a New Crime Lab		
0000000					
0141-51193-6600-03-20			65,500,000.00	6,550,000.00	.00
Statewide for site acquisition, planning&const of			58,950,000.00	6,550,000.00	.00
Project Total		65,500,000.00	6,550,000.00 58,950,000.00	.00 6,550,000.00	.00 .00
Location Total		120,527,002.00	12,077,002.00 108,450,000.00	.00 12,077,002.00	.00 .00
Location 511 Total		120,527,002.00	12,077,002.00 108,450,000.00	.00 12,077,002.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
291-085-001	108	AP Boudet			
Illinois State Police		Communication Building/Tower - Fair	Replace Radio Tower and Upgrade HVA		
0029490 Woolpert, Inc.					
0141-51101-6900-19-19		501,986.00	501,986.00	42,486.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	459,500.00	42,486.00
		Project Total	501,986.00	42,486.00	.00
			.00	459,500.00	42,486.00
		Location Total	501,986.00	42,486.00	.00
			.00	459,500.00	42,486.00
		Location 511 Total	501,986.00	42,486.00	.00
			.00	459,500.00	42,486.00
291-100-019	085	XP Barnes			
Illinois State Police		Joliet District 5 - Will County	Replacing Roofing System - District		
0031115 Taylor Made Design, Inc.					
0141-51193-6600-00-17		58,899.74	58,899.74	.00	.00
ISP Joliet replace roofing system			.00	58,899.74	.00
		Project Total	58,899.74	.00	.00
			.00	58,899.74	.00
		Location Total	58,899.74	.00	.00
			.00	58,899.74	.00
		Location 511 Total	58,899.74	.00	.00
			.00	58,899.74	.00
291-101-012	086	AP Bielski			
Illinois State Police		Joliet Crime Laboratory - Will Coun	Renovate Joliet Crime Laboratory		
0034402 Farnsworth Group, Inc.					
0141-51101-6900-19-19		6,767,861.80	6,767,861.80	475,361.80	28,438.80
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	6,292,500.00	446,923.00
		Project Total	6,767,861.80	475,361.80	28,438.80
			.00	6,292,500.00	446,923.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended	
		Location Total	6,767,861.80	6,767,861.80 .00	475,361.80 6,292,500.00	28,438.80 446,923.00
		Location 511 Total	6,767,861.80	6,767,861.80 .00	475,361.80 6,292,500.00	28,438.80 446,923.00
291-160-005	100	AP Oxley				
Illinois State Police		Pittsfield District 20 - Pike Count		Replace Septic System		
0000000						
0141-51101-6900-01-18			95,000.00	95,000.00	40,000.00	.00
Close out costs for projects near completion				.00	55,000.00	40,000.00
		Project Total	95,000.00	95,000.00 .00	40,000.00 55,000.00	.00 40,000.00
		Location Total	95,000.00	95,000.00 .00	40,000.00 55,000.00	.00 40,000.00
		Location 511 Total	95,000.00	95,000.00 .00	40,000.00 55,000.00	.00 40,000.00
291-221-018	099	AP Norris				
Illinois State Police		State Police Training Academy - Spr		Upgrade HVAC System & Install Gener		
0030361		Woolpert Architecture, LLC				
0141-51101-6900-19-19			9,058,694.75	9,058,694.75	597,680.75	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem				.00	8,461,014.00	597,680.75
		Project Total	9,058,694.75	9,058,694.75 .00	597,680.75 8,461,014.00	.00 597,680.75
291-221-019	099	AP Kitchen				
Illinois State Police		State Police Training Academy - Spr		Upgrade Parking Lots, Pavements and		
0002017		Russell W. Martin Engineering, P.C.				
0141-51101-6900-19-19			779,909.35	779,909.35	81,156.24	12,348.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem				.00	698,753.11	68,808.24
		Project Total	779,909.35	779,909.35 .00	81,156.24 698,753.11	12,348.00 68,808.24

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		9,838,604.10	9,838,604.10 .00	678,836.99 9,159,767.11	12,348.00 666,488.99
Location 511 Total		9,838,604.10	9,838,604.10 .00	678,836.99 9,159,767.11	12,348.00 666,488.99
291-240-011	071	AP Dietz			
Illinois State Police		Sterling District 1 - Whiteside Cou	Replace Roofing System		
0028597	Kelly & Associates-Architecture				
0141-51101-6900-19-19		394,583.00	394,583.00	18,683.00	1,404.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	375,900.00	17,279.00
Project Total		394,583.00	394,583.00 .00	18,683.00 375,900.00	1,404.00 17,279.00
Location Total		394,583.00	394,583.00 .00	18,683.00 375,900.00	1,404.00 17,279.00
Location 511 Total		394,583.00	394,583.00 .00	18,683.00 375,900.00	1,404.00 17,279.00
291-275-005	096	AP Norris			
Illinois State Police		Illinois State Police Central Headq	Renovation of Elevators		
0029056	Johnson Engineering, P.C.				
0141-51193-6600-01-19		921,169.50	921,169.50	90,907.76	.00
ISP HQ elevator renovation and other capital impro			.00	830,261.74	90,907.76
Project Total		921,169.50	921,169.50 .00	90,907.76 830,261.74	.00 90,907.76
291-275-006	096	AP Kitchen			
Illinois State Police		Illinois State Police Central Headq	Upgrade Parking Lot/Site Lighting		
0002017	Russell W. Martin Engineering, P.C.				
0141-51101-6900-19-19		958,100.00	958,100.00	112,200.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	845,900.00	112,200.00
Project Total		958,100.00	958,100.00 .00	112,200.00 845,900.00	.00 112,200.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended	
		Location Total	1,879,269.50	1,879,269.50 .00	203,107.76 1,676,161.74	.00 203,107.76
		Location 511 Total	1,879,269.50	1,879,269.50 .00	203,107.76 1,676,161.74	.00 203,107.76
		Agency Total	140,063,206.14	31,613,206.14 108,450,000.00	1,458,475.55 30,154,730.59	42,190.80 1,416,284.75
		Agency 511 Total	140,063,206.14	31,613,206.14 108,450,000.00	1,458,475.55 30,154,730.59	42,190.80 1,416,284.75
321-000-093	119	LS CDB				
Department of Human Services		Statewide Program		Statewide FY'19 Deferred Maintenanc		
0000000						
0141-51101-6900-19-19			1,070,100.00	1,070,100.00	.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem			.00	1,070,100.00	.00
		Project Total	1,070,100.00	1,070,100.00 .00	.00 1,070,100.00	.00 .00
321-000-095	119	AP McGee				
Department of Human Services		Statewide Program		Emergency Renovation for Isolation		
0029338	Knight E/A, Inc.					
0141-51101-6900-22-20			7,483,287.51	7,483,287.51	7,483,287.51	1,516,389.38
Deferred Maintenance,	emergencies,remoblization,esc			.00	.00	5,966,898.13
		Project Total	7,483,287.51	7,483,287.51 .00	7,483,287.51 .00	1,516,389.38 5,966,898.13
		Location Total	8,553,387.51	8,553,387.51 .00	7,483,287.51 1,070,100.00	1,516,389.38 5,966,898.13
		Location 511 Total	8,553,387.51	8,553,387.51 .00	7,483,287.51 1,070,100.00	1,516,389.38 5,966,898.13
321-010-095	111	XP Bauer				
Department of Human Services		Alton Mental Health Center - Madiso		Life Safety Improvements to Two Res		
0027800	EDM Incorporated					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51143-6600-00-17 DHS Alton life/safety improvements		2,526,170.74	2,526,170.74 .00	.00 2,526,170.74	.00 .00
Project Total		2,526,170.74	2,526,170.74 .00	.00 2,526,170.74	.00 .00
321-010-097 Department of Human Services 0029490 Woolpert, Inc.	111	AP Hendricks Alton Mental Health Center - Madiso	Upgrade Building Automation System		
0141-51143-6600-01-17 DHS Alton upgrade automation system		232,961.77	232,961.77 .00	135,113.49 97,848.28	.00 135,113.49
Project Total		232,961.77	232,961.77 .00	135,113.49 97,848.28	.00 135,113.49
321-010-100 Department of Human Services 0021754 Hurst-Rosche, Inc.	111	AP Hendricks Alton Mental Health Center - Madiso	Replace Roof - Dietary Building		
0141-51143-6600-00-17 DHS Alton life/safety improvements		505,263.00	505,263.00 .00	37,917.00 467,346.00	2,090.60 35,826.40
Project Total		505,263.00	505,263.00 .00	37,917.00 467,346.00	2,090.60 35,826.40
321-010-101 Department of Human Services 0026859 Eggemeyer Associates Architects Inc.	111	AP Hendricks Alton Mental Health Center - Madiso	Replace Roofing System		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		1,233,336.00	1,233,336.00 .00	44,906.00 1,188,430.00	.00 44,906.00
Project Total		1,233,336.00	1,233,336.00 .00	44,906.00 1,188,430.00	.00 44,906.00
321-010-102 Department of Human Services 0034404 Farnsworth Group, Inc.	111	AP Hendricks Alton Mental Health Center - Madiso	Renovate Washrooms/Showers - Forens		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		1,524,200.00	1,524,200.00 .00	27,320.00 1,496,880.00	.00 27,320.00
Project Total		1,524,200.00	1,524,200.00 .00	27,320.00 1,496,880.00	.00 27,320.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
321-010-103	111	AP Hendricks			
Department of Human Services		Alton Mental Health Center - Madiso	Upgrade/Replace Fire Alarm System		
0005501 Ross & Baruzzini, Inc.					
0141-51101-6900-19-19		2,008,800.00	2,008,800.00	60,803.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,947,997.00	60,803.00
		Project Total	2,008,800.00	60,803.00	.00
			.00	1,947,997.00	60,803.00
321-010-104	111	AP Hendricks			
Department of Human Services		Alton Mental Health Center - Madiso	Renovate Holly Building		
0034404 Farnsworth Group, Inc.					
0141-51101-6900-22-20		1,543,495.34	1,543,495.34	1,543,494.69	65,186.71
Deferred Maintenance,emergencies,remoblization,esc			.00	.65	1,478,307.98
		Project Total	1,543,495.34	1,543,494.69	65,186.71
			.00	.65	1,478,307.98
321-010-105	111	AP Hendricks			
Department of Human Services		Alton Mental Health Center - Madiso	Renovate Dental Rooms for Airborne		
0027800 EDM Incorporated					
0141-51101-6900-22-20		9,810.00	9,810.00	.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	9,810.00	.00
		Project Total	9,810.00	.00	.00
			.00	9,810.00	.00
		Location Total	9,584,036.85	1,849,554.18	67,277.31
			.00	7,734,482.67	1,782,276.87
		Location 511 Total	9,584,036.85	1,849,554.18	67,277.31
			.00	7,734,482.67	1,782,276.87
321-015-090	115	AP Montgomery			
Department of Human Services		Choate Mental Health and Developmen	Life Safety Upgrades Facility-Wide		
0021841 Architechniques, Ltd.					
0141-51143-6600-04-17		2,310,766.67	2,310,766.67	777,857.67	114,557.12
DHS Choate life/safety			.00	1,532,909.00	663,300.55
		Project Total	2,310,766.67	777,857.67	114,557.12
			.00	1,532,909.00	663,300.55

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
321-015-093	115	XP Lockett			
Department of Human Services		Choate Mental Health and Developmen	Replace Roofing Systems		
0029580 D. A. R. T. Design Incorporated					
0141-51143-6600-05-17		263,651.56	263,651.56	.00	.00
DHS Choate replace roofing systems			.00	263,651.56	.00
		Project Total	263,651.56	.00	.00
			.00	263,651.56	.00
321-015-095	115	AP Montgomery			
Department of Human Services		Choate Mental Health and Developmen	Repair Interior and Exterior of Wat		
0026744 Heneghan and Associates, P.C.					
0141-51101-6900-19-19		1,593,110.00	1,593,110.00	126,690.00	27,298.42
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,466,420.00	99,391.58
		Project Total	1,593,110.00	126,690.00	27,298.42
			.00	1,466,420.00	99,391.58
321-015-096	115	AP Montgomery			
Department of Human Services		Choate Mental Health and Developmen	Replace Roofing System		
0029471 BHDG Architects, Inc.					
0141-51101-6900-19-19		1,754,964.00	1,754,964.00	105,464.00	23,292.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,649,500.00	82,172.00
		Project Total	1,754,964.00	105,464.00	23,292.00
			.00	1,649,500.00	82,172.00
321-015-097	115	AP Montgomery			
Department of Human Services		Choate Mental Health and Developmen	Upgrade Facility Energy Management		
0034304 Prairie Engineers, P.C.					
0141-51101-6900-19-19		2,294,855.00	2,294,855.00	26,000.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	2,268,855.00	26,000.00
		Project Total	2,294,855.00	26,000.00	.00
			.00	2,268,855.00	26,000.00
321-015-098	115	AP Montgomery			
Department of Human Services		Choate Mental Health and Developmen	Replace Boilers and Upgrade Electri		
0029490 Woolpert, Inc.					
0141-51101-6900-19-19		7,137,175.00	7,137,175.00	25,875.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	7,111,300.00	25,875.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-22-20 Deferred Maintenance,emergencies,remoblization,esc		1,700,000.00	1,700,000.00 .00	.00 1,700,000.00	.00 .00
Project Total		8,837,175.00	8,837,175.00 .00	25,875.00 8,811,300.00	.00 25,875.00
321-015-099 Department of Human Services 0021841 Architechniques, Ltd.	115	AP Montgomery Choate Mental Health and Developmen	Renovate Oak Hall		
0141-51143-6600-04-17 DHS Choate life/safety		847,012.57	847,012.57 .00	474,187.57 372,825.00	59,250.63 414,936.94
Project Total		847,012.57	847,012.57 .00	474,187.57 372,825.00	59,250.63 414,936.94
321-015-100 Department of Human Services 0021841 Architechniques, Ltd.	115	AP Montgomery Choate Mental Health and Developmen	Replace Roofing Systems on Several		
0141-51101-6900-22-20 Deferred Maintenance,emergencies,remoblization,esc		1,545,600.00	1,545,600.00 .00	.00 1,545,600.00	.00 .00
Project Total		1,545,600.00	1,545,600.00 .00	.00 1,545,600.00	.00 .00
321-015-101 Department of Human Services 0026859 Eggemeyer Associates Architects Inc.	115	AP Montgomery Choate Mental Health and Developmen	Emergency Renovation for Isolation		
0141-51101-6900-22-20 Deferred Maintenance,emergencies,remoblization,esc		845,053.56	845,053.56 .00	845,053.56 .00	5,519.50 839,534.06
Project Total		845,053.56	845,053.56 .00	845,053.56 .00	5,519.50 839,534.06
321-015-103 Department of Human Services 0026859 Eggemeyer Associates Architects Inc.	115	AP Montgomery Choate Mental Health and Developmen	Renovate Dental Rooms for Airborne		
0141-51101-6900-22-20 Deferred Maintenance,emergencies,remoblization,esc		11,625.00	11,625.00 .00	.00 11,625.00	.00 .00
Project Total		11,625.00	11,625.00 .00	.00 11,625.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
321-015-721 Department of Human Services 0021841 Architechniques, Ltd. 0141-51143-6600-04-17 DHS Choate life/safety	115	AP Montgomery Choate Mental Health and Developmen	Abate Asbestos for Life Safety Upgr		
		26,895.10	26,895.10	26,895.07	.00
			.00	.03	26,895.07
		Project Total	26,895.10	26,895.07	.00
			.00	.03	26,895.07
		Location Total	20,330,708.46	2,408,022.87	229,917.67
			.00	17,922,685.59	2,178,105.20
		Location 511 Total	20,330,708.46	2,408,022.87	229,917.67
			.00	17,922,685.59	2,178,105.20
321-030-149 Department of Human Services 0029507 Bailey Edward Design, Inc. 0141-51143-6600-03-17 DHS Chicago Read renovate Unit J-East	019	XP Zgonjanin Chicago-Read Mental Health Center -	Renovate Unit J-East for Forensic U		
		2,836,559.80	2,836,559.80	.00	.00
			.00	2,836,559.80	.00
		Project Total	2,836,559.80	.00	.00
			.00	2,836,559.80	.00
321-030-153 Department of Human Services 0017350 Primera Engineers, Ltd. 0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem	019	AP Zgonjanin Chicago-Read Mental Health Center -	Upgrade Fire Alarm System and Repla		
		11,814,547.50	11,814,547.50	840,685.50	7,303.50
			.00	10,973,862.00	833,382.00
		Project Total	11,814,547.50	840,685.50	7,303.50
			.00	10,973,862.00	833,382.00
		Location Total	14,651,107.30	840,685.50	7,303.50
			.00	13,810,421.80	833,382.00
		Location 511 Total	14,651,107.30	840,685.50	7,303.50
			.00	13,810,421.80	833,382.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
321-035-064	090	AP Dietz			
Department of Human Services		Mabley Developmental Center - Lee C	Replacement Of Walk-In Freezer		
0028752	McClellan Blakemore Architects, Inc.				
0141-51101-6900-19-19		681,037.00	681,037.00	40,237.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	640,800.00	40,237.00
	Project Total	681,037.00	681,037.00	40,237.00	.00
			.00	640,800.00	40,237.00
321-035-065	090	AP Dietz			
Department of Human Services		Mabley Developmental Center - Lee C	Emergency Renovation for Isolation		
0030897	Batir Architecture, Ltd.				
0141-51101-6900-22-20		382,895.00	382,895.00	382,894.21	.00
Deferred Maintenance,	emergencies, remoblization, esc		.00	.79	382,894.21
0141-51101-6900-23-18		14,434.25	14,434.25	.00	.00
Emergencies, Remobilization,	escalation costs and		.00	14,434.25	.00
	Project Total	397,329.25	397,329.25	382,894.21	.00
			.00	14,435.04	382,894.21
	Location Total	1,078,366.25	1,078,366.25	423,131.21	.00
			.00	655,235.04	423,131.21
	Location 511 Total	1,078,366.25	1,078,366.25	423,131.21	.00
			.00	655,235.04	423,131.21
321-055-124	043	XP Shedbalkar			
Department of Human Services		Elgin Mental Health Center - Kane C	Replace Chiller - Adult Psychiatric		
0006012	Melvin Cohen and Associates, Inc.				
0141-51143-6600-06-17		336,003.80	336,003.80	.00	.00
DHS Elgin replace chiller			.00	336,003.80	.00
	Project Total	336,003.80	336,003.80	.00	.00
			.00	336,003.80	.00
321-055-125	043	XP Shedbalkar			
Department of Human Services		Elgin Mental Health Center - Kane C	Replace Roofing Systems		
0030811	Kluber, Inc.				
0141-51143-6600-07-19		257,839.84	257,839.84	.00	.00
DHS Elgin Mental Health replace roofing systems an			.00	257,839.84	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		257,839.84	257,839.84 .00	.00 257,839.84	.00 .00
321-055-126	043	AP Jones			
Department of Human Services		Elgin Mental Health Center - Kane C	Modifications To Meet Accessible Pa		
0003473	Rubinos and Mesia Engineers, Inc.				
0141-51143-6600-08-19		577,591.80	577,591.80	428,445.80	.00
DHS Elgin Mental Health mods to meet accessible pa			.00	149,146.00	428,445.80
Project Total		577,591.80	577,591.80 .00	428,445.80 149,146.00	.00 428,445.80
321-055-129	043	XP Halm			
Department of Human Services		Elgin Mental Health Center - Kane C	Renovate Residential Treatment Unit		
0017350	Primera Engineers, Ltd.				
0141-51126-6900-00-26		242,843.85	242,843.85	.00	.00
Correctional projects subsection (b)			.00	242,843.85	.00
0141-51127-6600-00-21		14,583.79	14,583.79	.00	.00
Maximum Sec facility planning design (Rasho)			.00	14,583.79	.00
Project Total		257,427.64	257,427.64 .00	.00 257,427.64	.00 .00
321-055-130	043	XP Halm			
Department of Human Services		Elgin Mental Health Center - Kane C	Emergency Replacement of Absorber		
0005041	Globetrotters Engineering Corporation				
0141-51126-6900-00-26		13,835.20	13,835.20	.00	.00
Correctional projects subsection (b)			.00	13,835.20	.00
0141-51127-6600-00-21		4,520.37	4,520.37	.00	.00
Maximum Sec facility planning design (Rasho)			.00	4,520.37	.00
Project Total		18,355.57	18,355.57 .00	.00 18,355.57	.00 .00
321-055-131	043	XP Shedbalkar			
Department of Human Services		Elgin Mental Health Center - Kane C	Emergency Boiler Repairs		
0030811	Kluber, Inc.				
0141-51126-6900-00-26		4,441.34	4,441.34	.00	.00
Correctional projects subsection (b)			.00	4,441.34	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		4,441.34	4,441.34 .00	.00 4,441.34	.00 .00
321-055-133	043	AP Shedbalkar			
Department of Human Services		Elgin Mental Health Center - Kane C	Replace Absorption Chiller		
0030811 Kluber, Inc.					
0141-51101-6900-00-17		772,279.00	772,279.00	716,975.00	197,296.65
Lump sum for agencies 3(e)			.00	55,304.00	519,678.35
0141-51101-6900-22-20		200,000.00	200,000.00	171,356.35	13,338.16
Deferred Maintenance, emergencies, remoblization, esc			.00	28,643.65	158,018.19
Project Total		972,279.00	972,279.00 .00	888,331.35 83,947.65	210,634.81 677,696.54
321-055-134	043	AP Shedbalkar			
Department of Human Services		Elgin Mental Health Center - Kane C	Replace Roofing Systems		
0030897 Batir Architecture, Ltd.					
0141-51101-6900-19-19		1,891,030.00	1,891,030.00	98,430.00	43,171.50
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,792,600.00	55,258.50
0141-51101-6900-22-20		837,000.00	837,000.00	.00	.00
Deferred Maintenance, emergencies, remoblization, esc			.00	837,000.00	.00
Project Total		2,728,030.00	2,728,030.00 .00	98,430.00 2,629,600.00	43,171.50 55,258.50
321-055-135	043	AP Shedbalkar			
Department of Human Services		Elgin Mental Health Center - Kane C	Replace Boilers		
0030811 Kluber, Inc.					
0141-51101-6900-19-19		2,397,050.00	2,397,050.00	114,150.00	26,424.80
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	2,282,900.00	87,725.20
0141-51101-6900-22-20		165,000.00	165,000.00	.00	.00
Deferred Maintenance, emergencies, remoblization, esc			.00	165,000.00	.00
Project Total		2,562,050.00	2,562,050.00 .00	114,150.00 2,447,900.00	26,424.80 87,725.20
321-055-136	043	AP Shedbalkar			
Department of Human Services		Elgin Mental Health Center - Kane C	Renovate Dietary		
0030811 Kluber, Inc.					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	6,562,550.00	6,562,550.00 .00	277,247.00 6,285,303.00	39,912.60 237,334.40
	Project Total	6,562,550.00	6,562,550.00 .00	277,247.00 6,285,303.00	39,912.60 237,334.40
321-055-137 Department of Human Services 0006012 Melvin Cohen and Associates, Inc.	043 Elgin Mental Health Center - Kane C	AP Jones	Replace Sections of Electrical Main		
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	1,453,200.00	1,453,200.00 .00	74,000.00 1,379,200.00	.00 74,000.00
	Project Total	1,453,200.00	1,453,200.00 .00	74,000.00 1,379,200.00	.00 74,000.00
321-055-138 Department of Human Services 0001892 Stanley Consultants, Inc.	043 Elgin Mental Health Center - Kane C	AP Shedbalkar	Replace Power Plant		
0141-51143-6600-12-20 For the renovation or replacement of the powerplan		22,700,000.00	2,270,000.00 20,430,000.00	906,200.00 1,363,800.00	67,520.00 838,680.00
	Project Total	22,700,000.00	2,270,000.00 20,430,000.00	906,200.00 1,363,800.00	67,520.00 838,680.00
321-055-139 Department of Human Services 0033504 Primera Engineers, Ltd.	043 Elgin Mental Health Center - Kane C	AP Shedbalkar	Renovate Dental Rooms for Airborne		
0141-51101-6900-22-20 Deferred Maintenance,emergencies,remoblization,esc		48,650.00	48,650.00 .00	.00 48,650.00	.00 .00
	Project Total	48,650.00	48,650.00 .00	.00 48,650.00	.00 .00
	Location Total	38,478,418.99	18,048,418.99 20,430,000.00	2,786,804.15 15,261,614.84	387,663.71 2,399,140.44
	Location 511 Total	38,478,418.99	18,048,418.99 20,430,000.00	2,786,804.15 15,261,614.84	387,663.71 2,399,140.44
321-060-048 Department of Human Services 0028414 Farnsworth Group, Inc.	106 Fox Developmental Center - Livingst	XP Oxley	Emergency Roof Replacement and Terr		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51143-6600-09-19		623,972.18	623,972.18	.00	.00
DHS Fox Developmental	replace roofing systems, ter		.00	623,972.18	.00
Project Total		623,972.18	623,972.18	.00	.00
			.00	623,972.18	.00
321-060-049	106	AP Teegarden			
Department of Human Services	Fox Developmental	Center - Livingst	Repair Exterior Structures/Replace		
0019019	Construction Technology Laboratories, Inc.				
0141-51101-6900-19-19		2,346,316.54	2,346,316.54	93,616.54	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	2,252,700.00	93,616.54
Project Total		2,346,316.54	2,346,316.54	93,616.54	.00
			.00	2,252,700.00	93,616.54
321-060-050	106	AP McCurley			
Department of Human Services	Fox Developmental	Center - Livingst	Replace Walk-in Coolers and Freezer		
0020233	O & N Engineering-Development, P.C.				
0141-51101-6900-19-19		467,538.00	467,538.00	38,638.00	16,026.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	428,900.00	22,612.00
Project Total		467,538.00	467,538.00	38,638.00	16,026.00
			.00	428,900.00	22,612.00
321-060-051	106	AP McCurley			
Department of Human Services	Fox Developmental	Center - Livingst	Emergency Renovation for Isolation		
0028414	Farnsworth Group, Inc.				
0141-51101-6900-22-20		922,211.17	922,211.17	116,375.17	63,469.52
Deferred Maintenance,	emergencies,remoblization,esc		.00	805,836.00	52,905.65
Project Total		922,211.17	922,211.17	116,375.17	63,469.52
			.00	805,836.00	52,905.65
321-060-052	106	AP McCurley			
Department of Human Services	Fox Developmental	Center - Livingst	Renovate Dental Rooms for Airborne		
0028414	Farnsworth Group, Inc.				
0141-51101-6900-22-20		32,495.00	32,495.00	.00	.00
Deferred Maintenance,	emergencies,remoblization,esc		.00	32,495.00	.00
Project Total		32,495.00	32,495.00	.00	.00
			.00	32,495.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		4,392,532.89	4,392,532.89 .00	248,629.71 4,143,903.18	79,495.52 169,134.19
Location 511 Total		4,392,532.89	4,392,532.89 .00	248,629.71 4,143,903.18	79,495.52 169,134.19
321-087-046	116	XP Bauer			
Department of Human Services		Chester Mental Health Center - Rand	Replace Roofing System		
0022834 Harlan M. Bohnsack					
0141-51143-6600-02-17		3,412,630.99	3,412,630.99	.00	.00
DHS Chester replace roofs			.00	3,412,630.99	.00
Project Total		3,412,630.99	3,412,630.99 .00	.00 3,412,630.99	.00 .00
321-087-047	116	AP Hendricks			
Department of Human Services		Chester Mental Health Center - Rand	Replace Smoke and Heat Detectors		
0031623 WRF Engineers LLC					
0141-51101-6900-19-19		2,087,320.00	2,087,320.00	171,520.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,915,800.00	171,520.00
Project Total		2,087,320.00	2,087,320.00 .00	171,520.00 1,915,800.00	.00 171,520.00
321-087-048	116	AP Hendricks			
Department of Human Services		Chester Mental Health Center - Rand	Upgrade HVAC System		
0029590 Nest Builders, Inc.					
0141-51101-6900-19-19		5,727,416.10	5,727,416.10	443,916.10	163,622.40
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	5,283,500.00	280,293.70
Project Total		5,727,416.10	5,727,416.10 .00	443,916.10 5,283,500.00	163,622.40 280,293.70
321-087-049	116	AP Hendricks			
Department of Human Services		Chester Mental Health Center - Rand	Repair Slope Failure		
0005512 Holcomb Foundation Engineering Company					
0141-51101-6900-19-19		575,000.00	575,000.00	59,900.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	515,100.00	59,900.00
Project Total		575,000.00	575,000.00 .00	59,900.00 515,100.00	.00 59,900.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
321-087-050 Department of Human Services 0031623 WRF Engineers LLC	116	AP Hendricks Chester Mental Health Center - Rand		Emergency Repair and Replacement of	
0141-51101-6900-22-20 Deferred Maintenance, emergencies, remoblization, esc		261,034.07	261,034.07 .00	167,820.66 93,213.41	9,882.35 157,938.31
0141-51101-6900-23-18 Emergencies, Remobilization, escalation costs and		150,000.00	150,000.00 .00	.00 150,000.00	.00 .00
Project Total		411,034.07	411,034.07 .00	167,820.66 243,213.41	9,882.35 157,938.31
Location Total		12,213,401.16	12,213,401.16 .00	843,156.76 11,370,244.40	173,504.75 669,652.01
Location 511 Total		12,213,401.16	12,213,401.16 .00	843,156.76 11,370,244.40	173,504.75 669,652.01
321-100-124 Department of Human Services 0000000	079	XP Shedbalkar Shapiro Developmental Center - Kank		Emergency Roof Replacement - Dietar	
0141-51143-6600-11-19 DHS Shapiro roof replacement and other capital imp		290,000.00	290,000.00 .00	.00 290,000.00	.00 .00
Project Total		290,000.00	290,000.00 .00	.00 290,000.00	.00 .00
321-100-125 Department of Human Services 0032074 Carlile Architects LLC	079	AP McGee Shapiro Developmental Center - Kank		Emergency Repair Administration Bui	
0141-51101-6900-00-17 Lump sum for agencies 3(e)		93,079.37	93,079.37 .00	66,131.64 26,947.73	1,923.04 64,208.60
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		49,344.00	49,344.00 .00	49,344.00 .00	.00 49,344.00
Project Total		142,423.37	142,423.37 .00	115,475.64 26,947.73	1,923.04 113,552.60
321-100-126 Department of Human Services 0029612 Henneman Engineering Inc.	079	AP McGee Shapiro Developmental Center - Kank		Upgrade Steam and Condensate Lines	

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint.,	12,401,259.00	12,401,259.00 .00	2,170,978.66 10,230,280.34	158,131.00 2,012,847.66
0141-51101-6900-22-20 Deferred Maintenance,	emergencies,remoblization,esc	6,000,000.00	6,000,000.00 .00	.00 6,000,000.00	.00 .00
Project Total		18,401,259.00	18,401,259.00 .00	2,170,978.66 16,230,280.34	158,131.00 2,012,847.66
321-100-127 Department of Human Services 0034388 Weese Langley Weese Architects, Ltd.	079 Shapiro Developmental Center - Kank	AP McGee	Replace Roofing Systems		
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint.,	1,622,783.00	1,622,783.00 .00	146,683.00 1,476,100.00	.00 146,683.00
0141-51101-6900-22-20 Deferred Maintenance,	emergencies,remoblization,esc	1,650,000.00	1,650,000.00 .00	.00 1,650,000.00	.00 .00
Project Total		3,272,783.00	3,272,783.00 .00	146,683.00 3,126,100.00	.00 146,683.00
Location Total		22,106,465.37	22,106,465.37 .00	2,433,137.30 19,673,328.07	160,054.04 2,273,083.26
Location 511 Total		22,106,465.37	22,106,465.37 .00	2,433,137.30 19,673,328.07	160,054.04 2,273,083.26
321-110-066 Department of Human Services 0029054 Muller & Muller, Ltd.	080 Ludeman Developmental Center - Cook	AP Zgonjanin	Replace Roofing Systems		
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint.,	864,724.00	864,724.00 .00	34,224.00 830,500.00	2,512.00 31,712.00
0141-51101-6900-22-20 Deferred Maintenance,	emergencies,remoblization,esc	313,685.00	313,685.00 .00	.00 313,685.00	.00 .00
Project Total		1,178,409.00	1,178,409.00 .00	34,224.00 1,144,185.00	2,512.00 31,712.00
321-110-067 Department of Human Services 0026816 Infrastructure Engineering, Inc.	080 Ludeman Developmental Center - Cook	AP Zgonjanin	Rehabilitate Roads, Parking Lots, S		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	4,008,409.94	4,008,409.94 .00	425,258.94 3,583,151.00	64,561.92 360,697.02
	Project Total	4,008,409.94	4,008,409.94 .00	425,258.94 3,583,151.00	64,561.92 360,697.02
321-110-068 Department of Human Services 0029102 Milhouse Engineering and Construction, Inc.	080 Ludeman Developmental Center - Cook	AP Zgonjanin	Replace Water Main Piping		
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	3,052,108.88	3,052,108.88 .00	248,408.88 2,803,700.00	18,937.60 229,471.28
	Project Total	3,052,108.88	3,052,108.88 .00	248,408.88 2,803,700.00	18,937.60 229,471.28
321-110-069 Department of Human Services 0028132 Bauhs Dring Main Ltd.	080 Ludeman Developmental Center - Cook	AP Zgonjanin	Renovate Residences		
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	2,987,496.79	2,987,496.79 .00	264,426.79 2,723,070.00	.00 264,426.79
	Project Total	2,987,496.79	2,987,496.79 .00	264,426.79 2,723,070.00	.00 264,426.79
	Location Total	11,226,424.61	11,226,424.61 .00	972,318.61 10,254,106.00	86,011.52 886,307.09
	Location 511 Total	11,226,424.61	11,226,424.61 .00	972,318.61 10,254,106.00	86,011.52 886,307.09
321-115-070 Department of Human Services 0019019 Construction Technology Laboratories, Inc.	007 Madden Mental Health Center - Hines	AP Barnes	Structural Repairs - Pavilions		
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	906,600.00	906,600.00 .00	.00 906,600.00	.00 .00
	Project Total	906,600.00	906,600.00 .00	.00 906,600.00	.00 .00
321-115-071 Department of Human Services 0034078 Interface Engineering, Inc.	007 Madden Mental Health Center - Hines	AP McDade	Replace Absorber with an Air-Cooled		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	1,658,668.40	1,658,668.40 .00	77,768.40 1,580,900.00	.00 77,768.40
	Project Total	1,658,668.40	1,658,668.40 .00	77,768.40 1,580,900.00	.00 77,768.40
321-115-072 Department of Human Services 0029590 Nest Builders, Inc.	007 Madden Mental Health Center - Hines	AP Haq	Emergency Renovation and HVAC Upgra		
0141-51101-6900-22-20 Deferred Maintenance,emergencies,remoblization,esc		1,400,000.00	1,400,000.00 .00	1,400,000.00 .00	100,000.00 1,300,000.00
0141-51101-6900-23-18 Emergencies, Remobilization, escalation costs and		95,756.50	95,756.50 .00	95,756.22 .28	10,123.75 85,632.47
	Project Total	1,495,756.50	1,495,756.50 .00	1,495,756.22 .28	110,123.75 1,385,632.47
	Location Total	4,061,024.90	4,061,024.90 .00	1,573,524.62 2,487,500.28	110,123.75 1,463,400.87
	Location 511 Total	4,061,024.90	4,061,024.90 .00	1,573,524.62 2,487,500.28	110,123.75 1,463,400.87
321-125-053 Department of Human Services 0029156 Prather Tucker Associates, Inc.	099 McFarland Mental Health Center - Sp	AP Norris	Replace Roofing Systems		
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	2,008,593.00	2,008,593.00 .00	59,243.00 1,949,350.00	.00 59,243.00
	Project Total	2,008,593.00	2,008,593.00 .00	59,243.00 1,949,350.00	.00 59,243.00
321-125-054 Department of Human Services 0033160 BRiC Partnership, LLC	099 McFarland Mental Health Center - Sp	AP Norris	Emergency Renovation for Isolation		
0141-51101-6900-22-20 Deferred Maintenance,emergencies,remoblization,esc		511,285.97	511,285.97 .00	111,437.97 399,848.00	3,941.73 107,496.24
	Project Total	511,285.97	511,285.97 .00	111,437.97 399,848.00	3,941.73 107,496.24

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		2,519,878.97	2,519,878.97 .00	170,680.97 2,349,198.00	3,941.73 166,739.24
Location 511 Total		2,519,878.97	2,519,878.97 .00	170,680.97 2,349,198.00	3,941.73 166,739.24
321-135-076	108	AP Milcic			
Department of Human Services		Murray Developmental Center - Clint	Replace Roofing Systems		
0029858 Raibley & Wright Design Group, Ltd.					
0141-51101-6900-19-19		464,800.00	464,800.00	61,000.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	403,800.00	61,000.00
Project Total		464,800.00	464,800.00 .00	61,000.00 403,800.00	.00 61,000.00
321-135-077	108	AP Milcic			
Department of Human Services		Murray Developmental Center - Clint	Replace Boiler House Emergency Gene		
0003713 McCoy and Howard Consulting Engineers, Inc.					
0141-51101-6900-19-19		656,131.50	656,131.50	55,231.50	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	600,900.00	55,231.50
Project Total		656,131.50	656,131.50 .00	55,231.50 600,900.00	.00 55,231.50
321-135-078	108	AP Milcic			
Department of Human Services		Murray Developmental Center - Clint	Replace Roofing System - Elm Cotta		
0001765 David A. Loyet and Associates, Inc., Architects					
0141-51101-6900-22-20		886,000.00	886,000.00	.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	886,000.00	.00
Project Total		886,000.00	886,000.00 .00	.00 886,000.00	.00 .00
321-135-079	108	AP Hansel			
Department of Human Services		Murray Developmental Center - Clint	Emergency Renovation for Isolation		
0021754 Hurst-Rosche, Inc.					
0141-51101-6900-22-20		686,208.75	686,208.75	141,208.75	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	545,000.00	141,208.75
Project Total		686,208.75	686,208.75 .00	141,208.75 545,000.00	.00 141,208.75

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total					
		2,693,140.25	2,693,140.25	257,440.25	.00
			.00	2,435,700.00	257,440.25
Location 511 Total					
		2,693,140.25	2,693,140.25	257,440.25	.00
			.00	2,435,700.00	257,440.25
321-155-012	100	XP Porter			
Department of Human Services		IL School for the Visually Impaired			
0004274 Benton & Associates, Inc.					
0141-51101-6900-00-17			.00	.00	.00
Lump sum for agencies 3(e)			.00	.00	.00
Project Total					
		.00	.00	.00	.00
			.00	.00	.00
321-155-014	100	XP Porter			
Department of Human Services		IL School for the Visually Impaired			
0016668 Evan Lloyd Associates, Inc.					
0141-51101-6900-00-17			.00	.00	.00
Lump sum for agencies 3(e)			.00	.00	.00
Project Total					
		.00	.00	.00	.00
			.00	.00	.00
321-155-015	100	AP Porter			
Department of Human Services		IL School for the Visually Impaired			
0028475 SNDB Designs, Inc.					
0141-51101-6900-19-19			1,585,001.00	105,201.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,479,800.00	105,201.00
Project Total					
		1,585,001.00	1,585,001.00	105,201.00	.00
			.00	1,479,800.00	105,201.00
321-155-016	100	AP Porter			
Department of Human Services		IL School for the Visually Impaired			
0016668 Evan Lloyd Associates, Inc.					
0141-51101-6900-19-19			2,996,900.00	29,836.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	2,967,064.00	29,836.00
0141-51101-6900-22-20			1,400,000.00	.00	.00
Deferred Maintenance, emergencies, remoblization, esc			.00	1,400,000.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		4,396,900.00	4,396,900.00 .00	29,836.00 4,367,064.00	.00 29,836.00
Location Total		5,981,901.00	5,981,901.00 .00	135,037.00 5,846,864.00	.00 135,037.00
Location 511 Total		5,981,901.00	5,981,901.00 .00	135,037.00 5,846,864.00	.00 135,037.00
321-160-024	100	AP Porter			
Department of Human Services		Illinois School for the Deaf - Jack	Replace Roofing Systems		
0027519	John Shafer & Associates, Inc.				
0141-51101-6900-19-19		846,346.00	846,346.00	520,971.00	218,206.32
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	325,375.00	302,764.68
Project Total		846,346.00	846,346.00 .00	520,971.00 325,375.00	218,206.32 302,764.68
321-160-025	100	AP Porter			
Department of Human Services		Illinois School for the Deaf - Jack	Install Security System		
0001698	Hurst-Rosche, Inc.				
0141-51101-6900-19-19		6,352,048.00	6,352,048.00	301,548.00	99,144.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	6,050,500.00	202,404.00
Project Total		6,352,048.00	6,352,048.00 .00	301,548.00 6,050,500.00	99,144.00 202,404.00
321-160-026	100	AP Porter			
Department of Human Services		Illinois School for the Deaf - Jack	Install Sprinkler Systems - Adminis		
0016848	Clark Dietz, Inc.				
0141-51101-6900-19-19		847,200.00	847,200.00	9,703.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	837,497.00	9,703.00
Project Total		847,200.00	847,200.00 .00	9,703.00 837,497.00	.00 9,703.00
Location Total		8,045,594.00	8,045,594.00 .00	832,222.00 7,213,372.00	317,350.32 514,871.68

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		8,045,594.00	8,045,594.00 .00	832,222.00 7,213,372.00	317,350.32 514,871.68
321-190-050	060	AP Rivera			
Department of Human Services		Kiley Developmental Center - Lake C	Replace Roofing System		
0028730 DLZ Illinois, Inc.					
0141-51101-6900-19-19		533,519.13	533,519.13	24,119.13	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	509,400.00	24,119.13
Project Total		533,519.13	533,519.13 .00	24,119.13 509,400.00	.00 24,119.13
321-190-051	060	AP Rivera			
Department of Human Services		Kiley Developmental Center - Lake C	Install Emergency Address System		
0005041 Globetrotters Engineering Corporation					
0141-51101-6900-19-19		3,540,614.50	3,540,614.50	205,894.50	17,073.16
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	3,334,720.00	188,821.34
Project Total		3,540,614.50	3,540,614.50 .00	205,894.50 3,334,720.00	17,073.16 188,821.34
321-190-052	060	AP Rivera			
Department of Human Services		Kiley Developmental Center - Lake C	Emergency Renovation for Isolation		
0034312 IMEG Corp.					
0141-51101-6900-22-20		272,826.00	272,826.00	137,436.69	.00
Deferred Maintenance,	emergencies, remoblization, esc		.00	135,389.31	137,436.69
0141-51101-6900-23-18		44,538.26	44,538.26	44,538.26	3,627.47
Emergencies, Remobilization, escalation costs and			.00	.00	40,910.79
Project Total		317,364.26	317,364.26 .00	181,974.95 135,389.31	3,627.47 178,347.48
321-190-053	060	AP Rivera			
Department of Human Services		Kiley Developmental Center - Lake C	Renovate Dental Rooms for Airborne		
0034312 IMEG Corp.					
0141-51101-6900-22-20		4,800.00	4,800.00	.00	.00
Deferred Maintenance,	emergencies, remoblization, esc		.00	4,800.00	.00
Project Total		4,800.00	4,800.00 .00	.00 4,800.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		4,396,297.89	4,396,297.89 .00	411,988.58 3,984,309.31	20,700.63 391,287.95
Location 511 Total		4,396,297.89	4,396,297.89 .00	411,988.58 3,984,309.31	20,700.63 391,287.95
321-210-002	093	XP Fernandes			
Department of Human Services		Rushville Treatment and Detention F	Emergency Expansion of Treatment an		
0029405		Hellmuth, Obata & Kassabaum, Inc.			
0141-51143-6600-10-19		715,000.00	.00	.00	.00
Rushville Treatment & Detention Facility expansion			715,000.00	.00	.00
Project Total		715,000.00	.00 715,000.00	.00 .00	.00 .00
321-210-003	093	AP Oxley			
Department of Human Services		Rushville Treatment and Detention F	Construct an Addition to the Treatm		
0031650		Dewberry Architects Inc.			
0141-51143-6600-13-20		30,659,600.00	30,659,600.00	.00	.00
For the construction of an expansion of the treatm			.00	30,659,600.00	.00
Project Total		30,659,600.00	30,659,600.00 .00	.00 30,659,600.00	.00 .00
321-210-004	093	AP Oxley			
Department of Human Services		Rushville Treatment and Detention F	Refurbish Roofing System		
0007753		Allied Design Consultants, Incorporated			
0141-51101-6900-22-20		2,004,900.00	2,004,900.00	.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	2,004,900.00	.00
Project Total		2,004,900.00	2,004,900.00 .00	.00 2,004,900.00	.00 .00
321-210-006	093	AP MacGibbon			
Department of Human Services		Rushville Treatment and Detention F	Renovate Dental Rooms for Airborne		
0034313		IMEG Corp.			
0141-51101-6900-22-20		9,700.00	9,700.00	.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	9,700.00	.00
Project Total		9,700.00	9,700.00 .00	.00 9,700.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended	
		Location Total	33,389,200.00	32,674,200.00 715,000.00	.00 32,674,200.00	.00 .00
		Location 511 Total	33,389,200.00	32,674,200.00 715,000.00	.00 32,674,200.00	.00 .00
		Agency Total	203,701,886.40	182,556,886.40 21,145,000.00	23,669,621.22 158,887,265.18	3,159,733.83 20,509,887.39
		Agency 511 Total	203,701,886.40	182,556,886.40 21,145,000.00	23,669,621.22 158,887,265.18	3,159,733.83 20,509,887.39
506-000-001	096	LS CDB				
Abraham Lincoln Presidential Librar	Statewide Abraham Lincoln President			Statewide FY'19 Deferred Maintenanc		
0000000						
0141-51101-6900-19-19		120,037.54	120,037.54	.00	.00	
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	120,037.54	.00	
		Project Total	120,037.54	120,037.54 .00	.00 120,037.54	.00 .00
		Location Total	120,037.54	120,037.54 .00	.00 120,037.54	.00 .00
		Location 511 Total	120,037.54	120,037.54 .00	.00 120,037.54	.00 .00
506-149-003	096	AP Norris				
Abraham Lincoln Presidential Librar	Abraham Lincoln Presidential Librar			Replace Security Camera System		
0034127	Dewberry Engineers Inc.					
0141-51101-6900-19-19		732,132.50	732,132.50	40,582.50	6,417.50	
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	691,550.00	34,165.00	
		Project Total	732,132.50	732,132.50 .00	40,582.50 691,550.00	6,417.50 34,165.00
506-149-005	096	AP Norris				
Abraham Lincoln Presidential Librar	Abraham Lincoln Presidential Librar			Replace Floor/Repair Roof and Ceili		
0034492	IDG Architects, Inc.					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	1,432,440.00	1,432,440.00 .00	96,540.00 1,335,900.00	.00 96,540.00
	Project Total	1,432,440.00	1,432,440.00 .00	96,540.00 1,335,900.00	.00 96,540.00
	Location Total	2,164,572.50	2,164,572.50 .00	137,122.50 2,027,450.00	6,417.50 130,705.00
	Location 511 Total	2,164,572.50	2,164,572.50 .00	137,122.50 2,027,450.00	6,417.50 130,705.00
	Agency Total	2,284,610.04	2,284,610.04 .00	137,122.50 2,147,487.54	6,417.50 130,705.00
	Agency 511 Total	2,284,610.04	2,284,610.04 .00	137,122.50 2,147,487.54	6,417.50 130,705.00
546-000-008 Department of Military Affairs 0000000	119 Statewide	LS CDB		Statewide FY'19 Deferred Maintenanc	
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	14,193,175.00	14,193,175.00 .00	.00 14,193,175.00	.00 .00
	Project Total	14,193,175.00	14,193,175.00 .00	.00 14,193,175.00	.00 .00
546-000-009 Department of Military Affairs 0029507	119 Statewide	AP Bielski		Assess Security Doors - Northern Re	
0990-51101-1900-00-55 Contributory Trust Federal	Bailey Edward Design, Inc.	102,700.00	7,149.00 95,551.00	102,700.00 .00	7,149.00 95,551.00
	Project Total	102,700.00	7,149.00 95,551.00	102,700.00 .00	7,149.00 95,551.00
546-000-010 Department of Military Affairs 0030361	119 Statewide	AP Kitchen		Assess Security Doors - Southern Re	

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0990-51101-1900-00-55 Contributory Trust Federal		68,500.00	.00 68,500.00	68,500.00 .00	.00 68,500.00
Project Total		68,500.00	.00 68,500.00	68,500.00 .00	.00 68,500.00
Location Total		14,364,375.00	14,200,324.00 164,051.00	171,200.00 14,193,175.00	7,149.00 164,051.00
Location 511 Total		14,364,375.00	14,200,324.00 164,051.00	171,200.00 14,193,175.00	7,149.00 164,051.00
546-006-001 Department of Military Affairs 0029506 Bailey Edward Design, Inc. 0990-51101-1900-00-55 Contributory Trust Federal	079 Kankakee Aviation Support Facility	XP Haq	Construct Army Aviation Support Fac		
		27,309.08	27,309.08 .00	.00 27,309.08	.00 .00
Project Total		27,309.08	27,309.08 .00	.00 27,309.08	.00 .00
Location Total		27,309.08	27,309.08 .00	.00 27,309.08	.00 .00
Location 511 Total		27,309.08	27,309.08 .00	.00 27,309.08	.00 .00
546-010-003 Department of Military Affairs 0021616 Charles Joseph Pell Architects Incorporated 0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem	093 Beardstown Readiness Center - Cass	AP Teegarden	Emergency Storm Damage Repairs		
		41,628.39	41,628.39 .00	41,628.39 .00	21,933.80 19,694.59
0141-51101-6900-23-18 Emergencies, Remobilization, escalation costs and		781,956.82	781,956.82 .00	615,017.82 166,939.00	436,091.14 178,926.68
Project Total		823,585.21	823,585.21 .00	656,646.21 166,939.00	458,024.94 198,621.27
Location Total		823,585.21	823,585.21 .00	656,646.21 166,939.00	458,024.94 198,621.27

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		823,585.21	823,585.21 .00	656,646.21 166,939.00	458,024.94 198,621.27
546-015-023	088	AP Porter			
Department of Military Affairs		Bloomington Readiness Center - McLe	Construct Vehicle Maintenance Shop		
0031650	Dewberry Architects Inc.				
0990-51101-1900-00-55		761,315.00	.00	.00	.00
Contributory Trust Federal			761,315.00	761,315.00	.00
Project Total		761,315.00	.00 761,315.00	.00 761,315.00	.00 .00
Location Total		761,315.00	.00 761,315.00	.00 761,315.00	.00 .00
Location 511 Total		761,315.00	.00 761,315.00	.00 761,315.00	.00 .00
546-020-001	105	XP Halm			
Department of Military Affairs		Maneuver Enhancement Brigade Facili	Construct Readiness Center		
0021844	Burns & McDonnell Engineering Company, Inc.				
0990-51101-1900-00-55		10,642.28	10,642.28	.00	.00
Contributory Trust Federal			.00	10,642.28	.00
Project Total		10,642.28	10,642.28 .00	.00 10,642.28	.00 .00
Location Total		10,642.28	10,642.28 .00	.00 10,642.28	.00 .00
Location 511 Total		10,642.28	10,642.28 .00	.00 10,642.28	.00 .00
546-035-005	117	AP Boudet			
Department of Military Affairs		Marion Readiness Center - Williamso	Renovate Parking Lot		
0030350	ESI Consultants Ltd.				
0990-51101-1900-00-55		51,518.60	6,053.33	51,479.02	6,053.33
Contributory Trust Federal			45,465.27	39.58	45,425.69

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		51,518.60	6,053.33 45,465.27	51,479.02 39.58	6,053.33 45,425.69
546-035-006	117	AP Boudet			
Department of Military Affairs		Marion Readiness Center - Williamso	Replace Roofing System		
0026859		Eggemeyer Associates Architects Inc.			
0141-46615-6600-00-20		412,530.00	412,530.00	.00	.00
Marseilles Replace Hot Water Holding Tanks			.00	412,530.00	.00
0990-51101-1900-00-55		26,238.08	.00	26,238.08	.00
Contributory Trust Federal			26,238.08	.00	26,238.08
Project Total		438,768.08	412,530.00 26,238.08	26,238.08 412,530.00	.00 26,238.08
Location Total		490,286.68	418,583.33 71,703.35	77,717.10 412,569.58	6,053.33 71,663.77
Location 511 Total		77,756.68	6,053.33 71,703.35	77,717.10 39.58	6,053.33 71,663.77
546-070-026	026	AP Barnes			
Department of Military Affairs		General Jones Armory - Chicago	Upgrade Mechanical System		
0028730		DLZ Illinois, Inc.			
0141-46615-6600-00-19		335,290.40	335,290.40	277,211.55	120,274.47
DMA funds			.00	58,078.85	156,937.08
0990-51101-1900-00-55		116,609.48	28,366.26	116,609.48	28,366.26
Contributory Trust Federal			88,243.22	.00	88,243.22
Project Total		451,899.88	363,656.66 88,243.22	393,821.03 58,078.85	148,640.73 245,180.30
546-070-027	026	AP Barnes			
Department of Military Affairs		General Jones Armory - Chicago	Exterior and Interior Renovations		
0029054		Muller & Muller, Ltd.			
0141-46615-6600-00-20		1,685,864.00	1,685,864.00	.00	.00
Marseilles Replace Hot Water Holding Tanks			.00	1,685,864.00	.00
0990-51101-1900-00-55		1,144,867.25	.00	38,742.25	.00
Contributory Trust Federal			1,144,867.25	1,106,125.00	38,742.25

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended	
		Project Total	2,830,731.25	1,685,864.00 1,144,867.25	38,742.25 2,791,989.00	.00 38,742.25
		Location Total	3,282,631.13	2,049,520.66 1,233,110.47	432,563.28 2,850,067.85	148,640.73 283,922.55
		Location 511 Total	1,261,476.73	28,366.26 1,233,110.47	155,351.73 1,106,125.00	28,366.26 126,985.47
546-080-010	004	AP Zgonjanin				
Department of Military Affairs		Northwest Readiness Center - Chicag		Upgrade Electrical System		
0020512 Bauer Latoza Studio Ltd.						
0141-46615-6600-01-00			1,433,836.94	1,433,836.94	.00	.00
NORTHWEST PLUMBING UPGRADE				.00	1,433,836.94	.00
0141-51166-6600-02-19			2,533,956.00	2,533,956.00	127,082.00	.00
DMA NW Readiness Center electrical system upgrade				.00	2,406,874.00	127,082.00
0990-51101-1900-00-55			66,700.06	.00	.00	.00
Contributory Trust Federal				66,700.06	66,700.06	.00
		Project Total	4,034,493.00	3,967,792.94 66,700.06	127,082.00 3,907,411.00	.00 127,082.00
546-080-014	004	AP Zgonjanin				
Department of Military Affairs		Northwest Readiness Center - Chicag		Upgrade Plumbing System		
0029054 Muller & Muller, Ltd.						
0990-51101-1900-00-55			949,806.74	11,831.21	946,771.57	11,831.21
Contributory Trust Federal				937,975.53	3,035.17	934,940.36
		Project Total	949,806.74	11,831.21 937,975.53	946,771.57 3,035.17	11,831.21 934,940.36
546-080-015	004	AP McDade				
Department of Military Affairs		Northwest Readiness Center - Chicag		Replace Roof		
0029054 Muller & Muller, Ltd.						
0141-46615-6600-00-20			1,886,000.00	1,886,000.00	.00	.00
Marseilles Replace Hot Water Holding Tanks				.00	1,886,000.00	.00
0990-51101-1900-00-55			50,165.00	.00	50,165.00	.00
Contributory Trust Federal				50,165.00	.00	50,165.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Project Total	1,936,165.00	1,886,000.00 50,165.00	50,165.00 1,886,000.00
		Location Total	6,920,464.74	5,865,624.15 1,054,840.59	11,831.21 1,112,187.36
		Location 511 Total	3,600,627.80	2,545,787.21 1,054,840.59	11,831.21 1,112,187.36
546-095-016 Department of Military Affairs 0028475 SNDB Designs, Inc. 0990-51101-1900-00-55 Contributory Trust Federal	101	AP McCurley Decatur Armory - Macon County	Replace Roofing Systems		
		59,466.00	.00 59,466.00	.00 59,466.00	.00 .00
		Project Total	59,466.00	.00 59,466.00	.00 .00
		Location Total	59,466.00	.00 59,466.00	.00 .00
		Location 511 Total	59,466.00	.00 59,466.00	.00 .00
546-096-010 Department of Military Affairs 0015170 Blank, Wesselink, Cook & Associates, Inc. 0990-51101-1900-00-55 Contributory Trust Federal	101	AP Porter Decatur Army and Aviation Support F	Repair/Upgrade HVAC, Electrical and		
		66,918.19	5,832.19 61,086.00	66,918.19 .00	5,832.19 61,086.00
		Project Total	66,918.19	5,832.19 61,086.00	5,832.19 61,086.00
		Location Total	66,918.19	5,832.19 61,086.00	5,832.19 61,086.00
		Location 511 Total	66,918.19	5,832.19 61,086.00	5,832.19 61,086.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
546-110-011	090	AP Dietz			
Department of Military Affairs		Dixon Armory - Lee County	Construct Parking Lot		
0033176	Prairie Engineers, P.C.				
0141-51166-6600-01-17		32,108.96	32,108.96	32,108.96	.00
DMA Kanakee Aviation Facility			.00	.00	32,108.96
0990-51101-1900-00-55		675,605.83	474,392.67	649,193.83	450,157.41
Contributory Trust Federal			201,213.16	26,412.00	199,036.42
	Project Total	707,714.79	506,501.63	681,302.79	450,157.41
			201,213.16	26,412.00	231,145.38
546-110-012	090	AP Dietz			
Department of Military Affairs		Dixon Armory - Lee County	Repair Exterior and Interior of Bui		
0001747	Larson & Darby, Inc.				
0990-51101-1900-00-55		93,254.00	32,471.90	93,254.00	32,471.90
Contributory Trust Federal			60,782.10	.00	60,782.10
	Project Total	93,254.00	32,471.90	93,254.00	32,471.90
			60,782.10	.00	60,782.10
	Location Total	800,968.79	538,973.53	774,556.79	482,629.31
			261,995.26	26,412.00	291,927.48
	Location 511 Total	800,968.79	538,973.53	774,556.79	482,629.31
			261,995.26	26,412.00	291,927.48
546-115-035	114	AP Hendricks			
Department of Military Affairs		East St. Louis Readiness Center, St	Replace Roof, Provide Exterior Repa		
0021111	Eilering Architecture				
0141-46615-0066-00-00		7,737.47	.00	.00	.00
DMA Funds			7,737.47	.00	.00
0141-46615-6600-00-20		188,377.30	188,377.30	171,607.30	41,126.00
Marseilles Replace Hot Water Holding Tanks			.00	16,770.00	130,481.30
0141-51101-6900-19-19		408,212.96	408,212.96	408,212.96	170,084.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	.00	238,128.96
0990-51101-1900-00-55		124,080.83	34,256.60	98,580.83	34,256.60
Contributory Trust Federal			89,824.23	25,500.00	64,324.23

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		728,408.56	630,846.86 97,561.70	678,401.09 42,270.00	245,466.60 432,934.49
546-115-036	114	AP Milcic			
Department of Military Affairs		East St. Louis Readiness Center, St	Repair Plumbing, Drainage, Lighting		
0027800 EDM Incorporated					
0990-51101-1900-00-55		113,724.00	2,800.00	113,724.00	2,800.00
Contributory Trust Federal			110,924.00	.00	110,924.00
Project Total		113,724.00	2,800.00 110,924.00	113,724.00 .00	2,800.00 110,924.00
546-115-037	114	AP CDB			
Department of Military Affairs		East St. Louis Readiness Center, St	Land Acquistion		
0000000					
0141-51101-6900-19-19		15,000.00	15,000.00	.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	15,000.00	.00
Project Total		15,000.00	15,000.00 .00	.00 15,000.00	.00 .00
Location Total		857,132.56	648,646.86 208,485.70	792,125.09 57,270.00	248,266.60 543,858.49
Location 511 Total		661,017.79	460,269.56 200,748.23	620,517.79 40,500.00	207,140.60 413,377.19
546-125-013	107	AP Norris			
Department of Military Affairs		Effingham Armory - Effingham County	Upgrade Plumbing System		
0018168 EWR Architects, Inc.					
0990-51101-1900-00-55		10,624.29	.00	10,287.85	.00
Contributory Trust Federal			10,624.29	336.44	10,287.85
Project Total		10,624.29	.00 10,624.29	10,287.85 336.44	.00 10,287.85
Location Total		10,624.29	.00 10,624.29	10,287.85 336.44	.00 10,287.85

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		10,624.29	.00 10,624.29	10,287.85 336.44	.00 10,287.85
546-175-014	074	AP Halm			
Department of Military Affairs		Kewanee Armory - Henry County	Replace Maintenance Shop Door		
0001472		Sarti Architectural Group, Inc.			
0990-51101-1900-00-55		200,750.00	.00	2,682.00	.00
Contributory Trust Federal			200,750.00	198,068.00	2,682.00
Project Total		200,750.00	.00 200,750.00	2,682.00 198,068.00	.00 2,682.00
Location Total		200,750.00	.00 200,750.00	2,682.00 198,068.00	.00 2,682.00
Location 511 Total		200,750.00	.00 200,750.00	2,682.00 198,068.00	.00 2,682.00
546-185-013	110	XP Butler			
Department of Military Affairs		Lawrenceville Armory - Lawrence Cou	Upgrade Plumbing System		
0000000					
0990-51101-1900-00-55		25,765.05	6,896.65	19,482.62	6,896.65
Contributory Trust Federal			18,868.40	6,282.43	12,585.97
Project Total		25,765.05	6,896.65 18,868.40	19,482.62 6,282.43	6,896.65 12,585.97
Location Total		25,765.05	6,896.65 18,868.40	19,482.62 6,282.43	6,896.65 12,585.97
Location 511 Total		25,765.05	6,896.65 18,868.40	19,482.62 6,282.43	6,896.65 12,585.97
546-190-012	095	AP Milcic			
Department of Military Affairs		Litchfield Armory - Montgomery Coun	Repair/Replace Vehicle Parking Lots		
0002082		Vasconcelles Engineering Corporation			
0990-51101-1900-00-55		38,960.86	10,631.81	38,960.86	10,631.81
Contributory Trust Federal			28,329.05	.00	28,329.05

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		38,960.86	10,631.81 28,329.05	38,960.86 .00	10,631.81 28,329.05
Location Total		38,960.86	10,631.81 28,329.05	38,960.86 .00	10,631.81 28,329.05
Location 511 Total		38,960.86	10,631.81 28,329.05	38,960.86 .00	10,631.81 28,329.05
546-235-021	008	AP Shedbalkar			
Department of Military Affairs		North Riverside Armory - Cook Count	Replace Roof and Resurface Parking		
0030711		Artisan Consulting Engineers, LLC			
0141-46615-6600-00-20			32,890.16	32,890.16	32,890.16
Marseilles Replace Hot Water Holding Tanks			.00	.00	.00
0990-51101-1900-00-55			7,041.35	860.00	.00
Contributory Trust Federal			6,181.35	7,041.35 .00	7,041.35
Project Total		39,931.51	33,750.16 6,181.35	39,931.51 .00	32,890.16 7,041.35
546-235-022	008	AP Scott			
Department of Military Affairs		North Riverside Armory - Cook Count	Construct Vehicle Maintenance Shop		
0029054		Muller & Muller, Ltd.			
0990-51101-1900-00-55			75,000.00	.00	.00
Contributory Trust Federal			75,000.00	75,000.00 .00	75,000.00
Project Total		75,000.00	.00 75,000.00	75,000.00 .00	.00 75,000.00
Location Total		114,931.51	33,750.16 81,181.35	114,931.51 .00	32,890.16 82,041.35
Location 511 Total		82,041.35	860.00 81,181.35	82,041.35 .00	.00 82,041.35
546-250-019	102	AP Norris			
Department of Military Affairs		Paris Armory - Edgar County	Replace Roof, Provide Exterior Repa		
0026859		Eggemeyer Associates Architects Inc.			

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-46615-6600-00-20 Marseilles Replace Hot Water Holding Tanks		103,253.35	103,253.35 .00	95,515.88 7,737.47	.00 95,515.88
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		10,721.05	10,721.05 .00	10,721.05 .00	.00 10,721.05
0990-51101-1900-00-55 Contributory Trust Federal		47,283.79	10,708.94 36,574.85	37,838.76 9,445.03	10,708.91 27,129.85
Project Total		161,258.19	124,683.34 36,574.85	144,075.69 17,182.50	10,708.91 133,366.78
546-250-020 Department of Military Affairs 0034304 Prairie Engineers, P.C.	102	AP Norris Paris Armory - Edgar County	Replace HVAC System and Plumbing an		
0990-51101-1900-00-55 Contributory Trust Federal		191,165.13	.50- 191,165.63	54,289.13 136,876.00	.00 54,289.13
Project Total		191,165.13	.50- 191,165.63	54,289.13 136,876.00	.00 54,289.13
Location Total		352,423.32	124,682.84 227,740.48	198,364.82 154,058.50	10,708.91 187,655.91
Location 511 Total		249,169.97	21,429.49 227,740.48	102,848.94 146,321.03	10,708.91 92,140.03
546-260-025 Department of Military Affairs 0033733 Artisan Consulting Engineers, LLC	092	AP Teegarden Bartonville Readiness Center - Peor	Replace Oil Water Separators		
0141-46615-6600-00-20 Marseilles Replace Hot Water Holding Tanks		113,250.00	113,250.00 .00	.00 113,250.00	.00 .00
0990-51101-1900-00-55 Contributory Trust Federal		61,447.77	.00 61,447.77	4,547.77 56,900.00	.00 4,547.77
Project Total		174,697.77	113,250.00 61,447.77	4,547.77 170,150.00	.00 4,547.77
546-260-026 Department of Military Affairs 0031434 Midwest Engineering Associates, Inc.	092	AP Teegarden Bartonville Readiness Center - Peor	Repair Privately-Owned Vehicle Park		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0990-51101-1900-00-55 Contributory Trust Federal		72,042.00	35,051.00 36,991.00	72,042.00 .00	35,051.00 36,991.00
	Project Total	72,042.00	35,051.00 36,991.00	72,042.00 .00	35,051.00 36,991.00
	Location Total	246,739.77	148,301.00 98,438.77	76,589.77 170,150.00	35,051.00 41,538.77
	Location 511 Total	133,489.77	35,051.00 98,438.77	76,589.77 56,900.00	35,051.00 41,538.77
546-261-002 Department of Military Affairs 0028483 Hanson Professional Services Inc.	092	AP Norris Peoria Army Aviation Support Facili	Construct Security Entry Point		
0990-51101-1900-00-55 Contributory Trust Federal		125,416.77	108,845.69 16,571.08	125,416.77 .00	108,845.69 16,571.08
	Project Total	125,416.77	108,845.69 16,571.08	125,416.77 .00	108,845.69 16,571.08
546-261-006 Department of Military Affairs 0030621 Infrastructure Engineering, Inc.	092	XP Norris Peoria Army Aviation Support Facili	Resurface Parking Lot and Upgrade E		
0990-51101-1900-00-55 Contributory Trust Federal		938.40	.00 938.40	938.40 .00	.00 938.40
	Project Total	938.40	.00 938.40	938.40 .00	.00 938.40
546-261-007 Department of Military Affairs 0030881 WHKS & Co.	092	AP Norris Peoria Army Aviation Support Facili	Replace Refueler Parking Area		
0990-51101-1900-00-55 Contributory Trust Federal		87,787.00	.00 87,787.00	87,787.00 .00	.00 87,787.00
	Project Total	87,787.00	.00 87,787.00	87,787.00 .00	.00 87,787.00
546-261-008 Department of Military Affairs 0027785 Kenyon & Associates Architects, Inc.	092	AP Oxley Peoria Army Aviation Support Facili	Replace Roofing Systems		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0990-51101-1900-00-55 Contributory Trust Federal		72,417.00	.00 72,417.00	72,417.00 .00	.00 72,417.00
	Project Total	72,417.00	.00 72,417.00	72,417.00 .00	.00 72,417.00
	Location Total	286,559.17	108,845.69 177,713.48	286,559.17 .00	108,845.69 177,713.48
	Location 511 Total	286,559.17	108,845.69 177,713.48	286,559.17 .00	108,845.69 177,713.48
546-280-012 Department of Military Affairs 0018741 Kuhlmann design Group, Inc. 0141-51166-6600-01-17 DMA Kanakee Aviation Facility	094	XP Oxley Quincy Readiness Center - Adams Cou	Construct LAD Storage Building		
		31,300.00	31,300.00 .00	.00 31,300.00	.00 .00
0990-51101-1900-00-55 Contributory Trust Federal		7,654.21	.00 7,654.21	6,775.77 878.44	.00 6,775.77
	Project Total	38,954.21	31,300.00 7,654.21	6,775.77 32,178.44	.00 6,775.77
546-280-013 Department of Military Affairs 0002519 Architechnics, Inc. 0141-46615-6600-01-00 NORTHWEST PLUMBING UPGRADE	094	AP Oxley Quincy Readiness Center - Adams Cou	Repair HVAC System, Interior Renova		
		729,916.00	729,916.00 .00	.00 729,916.00	.00 .00
0990-51101-1900-00-55 Contributory Trust Federal		56,711.41	.00 56,711.41	56,711.41 .00	.00 56,711.41
	Project Total	786,627.41	729,916.00 56,711.41	56,711.41 729,916.00	.00 56,711.41
	Location Total	825,581.62	761,216.00 64,365.62	63,487.18 762,094.44	.00 63,487.18
	Location 511 Total	95,665.62	31,300.00 64,365.62	63,487.18 32,178.44	.00 63,487.18

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
546-282-003 Department of Military Affairs 0029508 0141-51166-6600-00-17 DMA Lincoln's Challenge Rantoul	104 RATIO Architects, Inc.	AP Halm Rantoul Military Affairs	Capital Improvements - Lincoln's Ch		
		7,292,772.17	7,292,772.17	327,976.01	.00
			.00	6,964,796.16	327,976.01
0990-51101-1900-00-55 Contributory Trust Federal		19.93	.00	.00	.00
			19.93	19.93	.00
	Project Total	7,292,792.10	7,292,772.17 19.93	327,976.01 6,964,816.09	.00 327,976.01
	Location Total	7,292,792.10	7,292,772.17 19.93	327,976.01 6,964,816.09	.00 327,976.01
	Location 511 Total	7,292,792.10	7,292,772.17 19.93	327,976.01 6,964,816.09	.00 327,976.01
546-303-007 Department of Military Affairs 0000000 0141-51101-6900-19-19 Lump Sum (3e) -	068 Deferred Maint.,	AP CDB Machesney Park Armory - Winnebago C	Land Acquisition		
	Emergencies, Rem	906,000.00	906,000.00	.00	.00
			.00	906,000.00	.00
0141-51166-6600-01-17 DMA Kanakee Aviation Facility		15,000.00	15,000.00	.00	.00
			.00	15,000.00	.00
	Project Total	921,000.00	921,000.00 .00	.00 921,000.00	.00 .00
546-303-008 Department of Military Affairs 0027679 0990-51101-1900-00-55 Contributory Trust Federal	068 Saavedra Gehlhausen Architects, Inc.	AP Moore Machesney Park Armory - Winnebago C	Replace Roofing System and Renovate		
		128,859.00	.00	128,859.00	.00
			128,859.00	.00	128,859.00
	Project Total	128,859.00	.00 128,859.00	128,859.00 .00	.00 128,859.00
	Location Total	1,049,859.00	921,000.00 128,859.00	128,859.00 921,000.00	.00 128,859.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		1,049,859.00	921,000.00 128,859.00	128,859.00 921,000.00	.00 128,859.00
546-310-008	028	AP McGee			
Department of Military Affairs		Crestwood Readiness Center - Cook C	Upgrade Mechanical System/Renovate		
0000000					
0141-46615-6600-00-19		1,122,755.59	1,122,755.59	372,464.57	203,701.99
DMA funds			.00	750,291.02	168,762.58
0990-51101-1900-00-55		434,054.49	.00	79,524.31	.00
Contributory Trust Federal			434,054.49	354,530.18	79,524.31
Project Total		1,556,810.08	1,122,755.59 434,054.49	451,988.88 1,104,821.20	203,701.99 248,286.89
546-310-009	028	AP McGee			
Department of Military Affairs		Crestwood Readiness Center - Cook C	Upgrade Electrical and Lighting Sys		
0001892 Stanley Consultants, Inc.					
0141-46615-6600-00-19		3.00	.00	.00	.00
DMA funds			3.00	.00	.00
0141-46615-6600-00-20		634,181.78	612,638.15	609,423.59	105,117.61
Marseilles Replace Hot Water Holding Tanks			21,543.63	3,214.56	504,305.98
0990-51101-1900-00-55		102,549.30	14,736.60	102,549.30	14,736.60
Contributory Trust Federal			87,812.70	.00	87,812.70
Project Total		736,734.08	627,374.75 109,359.33	711,972.89 3,214.56	119,854.21 592,118.68
546-310-010	028	AP Scott			
Department of Military Affairs		Crestwood Readiness Center - Cook C	Replace Roofing System and Renovate		
0020512 Bauer Latoza Studio Ltd.					
0990-51101-1900-00-55		127,738.00	.00	127,738.00	.00
Contributory Trust Federal			127,738.00	.00	127,738.00
Project Total		127,738.00	.00 127,738.00	127,738.00 .00	.00 127,738.00
Location Total		2,421,282.16	1,750,130.34 671,151.82	1,291,699.77 1,108,035.76	323,556.20 968,143.57

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		664,341.79	14,736.60 649,605.19	309,811.61 354,530.18	14,736.60 295,075.01
546-318-009	116	AP Hendricks			
Department of Military Affairs		Sparta Armory - Randolph County	Construct Wash Rack		
0009997		Capital Development Board/Professional Services			
0990-51101-1900-00-55		2,023.53	29,998.15-	.00	.00
Contributory Trust Federal			32,021.68	2,023.53	.00
Project Total		2,023.53	29,998.15- 32,021.68	.00 2,023.53	.00 .00
546-318-013	116	XP Butler			
Department of Military Affairs		Sparta Armory - Randolph County	Construct Firing Range		
0027748		McDonough-Whitlow, P.C.			
0141-51166-6600-01-17		1,108.45	1,108.45	.00	.00
DMA Kanakee Aviation Facility			.00	1,108.45	.00
0990-51101-1900-00-55		996,446.94	106,693.90	.00	.00
Contributory Trust Federal			889,753.04	996,446.94	.00
0999-46601-1900-00-17		17,725.00	17,725.00	.00	.00
Military Affairs internal state funds			.00	17,725.00	.00
Project Total		1,015,280.39	125,527.35 889,753.04	.00 1,015,280.39	.00 .00
Location Total		1,017,303.92	95,529.20 921,774.72	.00 1,017,303.92	.00 .00
Location 511 Total		999,578.92	77,804.20 921,774.72	.00 999,578.92	.00 .00
546-325-072	087	AP Butler			
Department of Military Affairs		Camp Lincoln, Springfield, Sangamon	Renovate the AGO Building		
0007753		Allied Design Consultants, Incorporated			
0990-51101-1900-00-55		273,756.19	19,126.77	120,680.71	.00
Contributory Trust Federal			254,629.42	153,075.48	120,680.71
Project Total		273,756.19	19,126.77 254,629.42	120,680.71 153,075.48	.00 120,680.71

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
546-325-075 Department of Military Affairs 0007753 Allied Design Consultants, Incorporated 0990-51101-1900-00-55 Contributory Trust Federal	087	XP Butler Camp Lincoln, Springfield, Sangamon	Renovate Building #20 and Site Impr		
		780,465.16	664,767.55 115,697.61	16,706.92 763,758.24	.00 16,706.92
		Project Total	780,465.16 115,697.61	16,706.92 763,758.24	.00 16,706.92
546-325-076 Department of Military Affairs 0030360 FGM Architects Inc. 0990-51101-1900-00-55 Contributory Trust Federal	087	AP Butler Camp Lincoln, Springfield, Sangamon	Construct National Guard Readiness		
		29,160.00	.00 29,160.00	29,160.00 .00	.00 29,160.00
		Project Total	29,160.00 29,160.00	29,160.00 .00	.00 29,160.00
546-325-077 Department of Military Affairs 0000000 0141-51166-6600-01-17 DMA Kanakee Aviation Facility	087	AP CDB Camp Lincoln, Springfield, Sangamon	Land Aquisition		
		156,898.00	156,898.00 .00	.00 156,898.00	.00 .00
		Project Total	156,898.00 .00	.00 156,898.00	.00 .00
546-325-079 Department of Military Affairs 0029103 SPAAN Tech, Inc. 0990-51101-1900-00-55 Contributory Trust Federal	087	AP Norris Camp Lincoln, Springfield, Sangamon	Renovate Building 2 for Soldier Sup		
		20,584.50	.00 20,584.50	20,584.50 .00	.00 20,584.50
		Project Total	20,584.50 20,584.50	20,584.50 .00	.00 20,584.50
546-325-080 Department of Military Affairs 0007753 Allied Design Consultants, Incorporated 0990-51101-1900-00-55 Contributory Trust Federal	087	AP Butler Camp Lincoln, Springfield, Sangamon	Renovate AGO Building		
		26,508.00	.00 26,508.00	26,508.00 .00	.00 26,508.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		26,508.00	.00 26,508.00	26,508.00 .00	.00 26,508.00
546-325-082	087	AP Hansel			
Department of Military Affairs		Camp Lincoln, Springfield, Sangamon	Assessment of Filtration System		
0034125		Prairie Engineers, P.C.			
0991-51101-1900-00-55			25,600.00	.00	.00
Contributory Trust Fund			.00	25,600.00	.00
Project Total		25,600.00	25,600.00 .00	.00 25,600.00	.00 .00
546-325-083	087	AP Hansel			
Department of Military Affairs		Camp Lincoln, Springfield, Sangamon	Repair or Replace HVAC System		
0028140		Fuhrmann Engineering, Inc.			
0990-51101-1900-00-55			45,383.00	.00	.00
Contributory Trust Federal			45,383.00	45,383.00	.00
Project Total		45,383.00	.00 45,383.00	.00 45,383.00	.00 .00
Location Total		1,358,354.85	866,392.32 491,962.53	213,640.13 1,144,714.72	.00 213,640.13
Location 511 Total		1,358,354.85	866,392.32 491,962.53	213,640.13 1,144,714.72	.00 213,640.13
546-345-014	102	AP Kitchen			
Department of Military Affairs		Sullivan Armory - Moultrie County	Upgrade Plumbing System and Renovat		
0034304		Prairie Engineers, P.C.			
0141-46615-6600-00-20			1,786,466.82	1,786,466.82	491,958.76
Marseilles Replace Hot Water Holding Tanks			.00	.00	1,294,508.06
0990-51101-1900-00-55			90,798.15	90,797.85	9,847.94
Contributory Trust Federal			80,950.21	.30	80,949.91
Project Total		1,877,264.97	1,796,314.76 80,950.21	1,877,264.67 .30	501,806.70 1,375,457.97
Location Total		1,877,264.97	1,796,314.76 80,950.21	1,877,264.67 .30	501,806.70 1,375,457.97

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Location 511 Total	90,798.15	9,847.94 80,950.21	90,797.85 80,949.91
546-350-010	070	AP Bielski			
Department of Military Affairs		Sycamore Armory - DeKalb County	Replace Roofing System		
0029890	Mode Architects, P.C.				
0990-51101-1900-00-55		38,111.00	.00	38,111.00	.00
Contributory Trust Federal			38,111.00	.00	38,111.00
		Project Total	38,111.00	.00 38,111.00	.00 38,111.00
		Location Total	38,111.00	.00 38,111.00	.00 38,111.00
		Location 511 Total	38,111.00	.00 38,111.00	.00 38,111.00
546-355-021	103	AP Teegarden			
Department of Military Affairs		Urbana Readiness Center, Champaign	Construct Parking Lot		
0003473	Rubinos and Mesia Engineers, Inc.				
0990-51101-1900-00-55		502,890.00	.00	8,890.00	.00
Contributory Trust Federal			502,890.00	494,000.00	8,890.00
		Project Total	502,890.00	.00 502,890.00	.00 8,890.00
		Location Total	502,890.00	.00 502,890.00	.00 8,890.00
		Location 511 Total	502,890.00	.00 502,890.00	.00 8,890.00
546-370-014	117	AP Boudet			
Department of Military Affairs		West Frankfort Armory - Franklin Co	Replace Armory Roof		
0004424	White & Borgognoni Architects, P.C.				
0141-46615-6600-00-20		215,975.00	215,975.00	215,975.00	.00
Marseilles Replace Hot Water Holding Tanks			.00	.00	215,975.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0990-51101-1900-00-55 Contributory Trust Federal		36,294.27	3,133.58 33,160.69	36,294.27 .00	3,133.58 33,160.69
	Project Total	252,269.27	219,108.58 33,160.69	252,269.27 .00	3,133.58 249,135.69
	Location Total	252,269.27	219,108.58 33,160.69	252,269.27 .00	3,133.58 249,135.69
	Location 511 Total	36,294.27	3,133.58 33,160.69	36,294.27 .00	3,133.58 33,160.69
546-385-037 Department of Military Affairs 0028730 DLZ Illinois, Inc.	075	AP Dietz Marseilles Armory (Training Area) -	Construct Automated Record Fire Ran		
0990-51101-1900-00-55 Contributory Trust Federal		3,320,587.70	365,878.38 2,954,709.32	3,320,587.70 .00	329,619.92 2,990,967.78
	Project Total	3,320,587.70	365,878.38 2,954,709.32	3,320,587.70 .00	329,619.92 2,990,967.78
546-385-038 Department of Military Affairs 0031434 Midwest Engineering Associates, Inc.	075	AP Dietz Marseilles Armory (Training Area) -	Replace Hot Water Holding Tanks		
0141-46615-6600-00-20 Marseilles Replace Hot Water Holding Tanks		55,594.00	55,594.00 .00	55,594.00 .00	23,874.05 31,719.95
0990-51101-1900-00-55 Contributory Trust Federal		23,310.37	.00 23,310.37	21,599.87 1,710.50	.00 21,599.87
	Project Total	78,904.37	55,594.00 23,310.37	77,193.87 1,710.50	23,874.05 53,319.82
546-385-039 Department of Military Affairs 0033399 Stromsland, De Young, Prybys Architecture Group, I	075	AP Dietz Marseilles Armory (Training Area) -	Construct Addition and Renovate Bui		
0141-46615-6600-00-20 Marseilles Replace Hot Water Holding Tanks		189,864.45	189,874.45 10.00-	174,805.56 15,068.89	109,275.91 65,529.65
0990-51101-1900-00-55 Contributory Trust Federal		70,671.63	8,160.00 62,511.63	65,518.19 5,153.44	8,160.00 57,358.19

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended	
		Project Total	260,536.08	198,034.45 62,501.63	240,323.75 20,222.33	117,435.91 122,887.84
		Location Total	3,660,028.15	619,506.83 3,040,521.32	3,638,105.32 21,932.83	470,929.88 3,167,175.44
		Location 511 Total	3,414,569.70	374,038.38 3,040,531.32	3,407,705.76 6,863.94	337,779.92 3,069,925.84
546-390-004	114	AP Milcic				
Department of Military Affairs		Shiloh Readiness Center - St. Clair		Construct Vehicle Storage Building		
0018168 EWR Architects, Inc.						
0990-51101-1900-00-55		17,142.53	.01	17,136.21	.00	
Contributory Trust Federal			17,142.52	6.32	17,136.21	
		Project Total	17,142.53	.01 17,142.52	17,136.21 6.32	.00 17,136.21
		Location Total	17,142.53	.01 17,142.52	17,136.21 6.32	.00 17,136.21
		Location 511 Total	17,142.53	.01 17,142.52	17,136.21 6.32	.00 17,136.21
		Agency Total	50,054,728.20	39,344,119.65 10,710,608.55	12,701,042.39 37,324,411.71	2,872,877.89 9,828,164.50
		Agency 511 Total	39,103,216.94	28,421,882.49 10,681,334.45	8,909,087.96 30,194,128.98	1,744,658.94 7,164,429.02
573-000-001	119	AP Fiscal				
Department of Public Health		Statewide Program		Community Health Center Grant Lump		
0000000						
0141-51101-4473-00-18		6,719.80	6,719.80	.00	.00	
Community Health Center Grants			.00	6,719.80	.00	
0141-51101-4473-01-20		50,000,000.00	.00	.00	.00	
Grants and other capital improvements/Community He			50,000,000.00	.00	.00	

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		50,006,719.80	6,719.80 50,000,000.00	.00 6,719.80	.00 .00
Location Total		50,006,719.80	6,719.80 50,000,000.00	.00 6,719.80	.00 .00
Location 511 Total		50,006,719.80	6,719.80 50,000,000.00	.00 6,719.80	.00 .00
Agency Total		50,006,719.80	6,719.80 50,000,000.00	.00 6,719.80	.00 .00
Agency 511 Total		50,006,719.80	6,719.80 50,000,000.00	.00 6,719.80	.00 .00
624-060-035	096	AP Kitchen			
Department of Revenue		Revenue Building	(Willard Ice Build	Upgrade WIB Security	
0000000					
0141-51192-6600-00-17		1,151,532.27	1,151,532.27	263,516.24	.00
Revenue Willard Ice Bldg upgrade security			.00	888,016.03	263,516.24
Project Total		1,151,532.27	1,151,532.27 .00	263,516.24 888,016.03	.00 263,516.24
624-060-036	096	AP Kitchen			
Department of Revenue		Revenue Building	(Willard Ice Build	Upgrade HVAC Systems	
0028732					
0141-51101-6900-19-19		2,112,828.95	2,112,828.95	598,078.95	270,258.44
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,514,750.00	327,820.51
0141-51192-6600-02-19		121,243.26	121,243.26	121,243.26	12,327.48
DOR Willard Ice Bldg renovate interior, upgrade HV			.00	.00	108,915.78
Project Total		2,234,072.21	2,234,072.21 .00	719,322.21 1,514,750.00	282,585.92 436,736.29
624-060-038	096	AP Kitchen			
Department of Revenue		Revenue Building	(Willard Ice Build	Renovate Parking Structure	
0019019		Construction Technology Laboratories, Inc.			

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51192-6600-01-19		3,216,259.54	3,216,259.54	377,009.54	140,270.40
DOR Willard Ice Bldg renovation of parking ramp an			.00	2,839,250.00	236,739.14
	Project Total	3,216,259.54	3,216,259.54	377,009.54	140,270.40
			.00	2,839,250.00	236,739.14
624-060-041	096	AP Kitchen			
Department of Revenue	Revenue Building	(Willard Ice Build	Replace Fire Sprinkler System		
0034382 Webb Engineering Services, Inc.					
0141-51101-6900-19-19		8,778,166.60	8,778,166.60	53,033.60	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	8,725,133.00	53,033.60
	Project Total	8,778,166.60	8,778,166.60	53,033.60	.00
			.00	8,725,133.00	53,033.60
624-060-042	096	AP Kitchen			
Department of Revenue	Revenue Building	(Willard Ice Build	Repair/Waterproof Sub-Surface Loadi		
0030091 Fehr-Graham & Associates LLC					
0141-51101-6900-19-19		3,532,100.00	3,532,100.00	.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	3,532,100.00	.00
	Project Total	3,532,100.00	3,532,100.00	.00	.00
			.00	3,532,100.00	.00
624-060-043	096	AP Kitchen			
Department of Revenue	Revenue Building	(Willard Ice Build	Correct Water Infiltration		
0029944 Specialty Consulting, Inc.					
0141-51101-6900-19-19		2,085,500.00	2,085,500.00	349,818.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,735,682.00	349,818.00
	Project Total	2,085,500.00	2,085,500.00	349,818.00	.00
			.00	1,735,682.00	349,818.00
	Location Total	20,997,630.62	20,997,630.62	1,762,699.59	422,856.32
			.00	19,234,931.03	1,339,843.27
	Location 511 Total	20,997,630.62	20,997,630.62	1,762,699.59	422,856.32
			.00	19,234,931.03	1,339,843.27
	Agency Total	20,997,630.62	20,997,630.62	1,762,699.59	422,856.32
			.00	19,234,931.03	1,339,843.27

Project and Account Identification	Leg Dis		Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Agency 511 Total			20,997,630.62	20,997,630.62 .00	1,762,699.59 19,234,931.03	422,856.32 1,339,843.27
630-000-171	119		XP Maxwell Wh			
Department of Transportation		Statewide Program		Replace Septic System/Connect to Ci		
0018333		McClure Engineering Associates, Inc.				
0011-49402-6900-00-19			363,573.65	363,573.65	.00	.00
IDOT				.00	363,573.65	.00
Project Total			363,573.65	363,573.65 .00	.00 363,573.65	.00 .00
630-000-172	119		XP Dietz			
Department of Transportation		Statewide Program		Various Roofing and Building Additi		
0026030		Tyson and Billy Architects, P.C.				
0011-49402-6900-00-19			8,990.51	8,990.51	6,490.00	.00
IDOT				.00	2,500.51	6,490.00
Project Total			8,990.51	8,990.51 .00	6,490.00 2,500.51	.00 6,490.00
630-000-176	119		AP Oxley			
Department of Transportation		Statewide Program		Provide Power Generators		
0031076		#9 Design, LLC				
0011-49402-6900-00-19			183,524.50	183,524.50	63,019.38	.00
IDOT				.00	120,505.12	63,019.38
Project Total			183,524.50	183,524.50 .00	63,019.38 120,505.12	.00 63,019.38
630-000-202	119		XP James			
Department of Transportation		Statewide Program		Various Improvements		
0001472		Sarti Architectural Group, Inc.				
0011-49402-6900-00-19			50,658.97	50,658.97	.00	.00
IDOT				.00	50,658.97	.00
Project Total			50,658.97	50,658.97 .00	.00 50,658.97	.00 .00
630-000-207	119		XP Bielski			
Department of Transportation		Statewide Program		Repair/Replace Roofs and Entry Ways		
0005041		Globetrotters Engineering Corporation				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0011-49402-6900-00-19 IDOT		61,226.55	61,226.55 .00	61,226.55 .00	.00 61,226.55
	Project Total	61,226.55	61,226.55 .00	61,226.55 .00	.00 61,226.55
630-000-208 Department of Transportation 0022909 AAIC, inc. 0011-49402-6900-00-19 IDOT	119	AP Kitchen Statewide Program	Various Improvements - District 8		
		1,618,178.75	1,618,178.75 .00	1,534,881.75 83,297.00	573,264.98 961,616.77
	Project Total	1,618,178.75	1,618,178.75 .00	1,534,881.75 83,297.00	573,264.98 961,616.77
630-000-209 Department of Transportation 0004424 White & Borgognoni Architects, P.C. 0011-49402-6900-00-19 IDOT	119	AP Hendricks Statewide Program	Construct Additions/Expand Office A		
		54,262.40	54,262.40 .00	53,813.84 448.56	.00 53,813.84
	Project Total	54,262.40	54,262.40 .00	53,813.84 448.56	.00 53,813.84
630-000-210 Department of Transportation 0012828 APACE, Inc. 0011-49402-6900-00-19 IDOT	119	XP Oxley Statewide Program	Repair/Replace Roofs and Entry Ways		
		26,366.43	26,366.43 .00	.00 26,366.43	.00 .00
	Project Total	26,366.43	26,366.43 .00	.00 26,366.43	.00 .00
630-000-212 Department of Transportation 0029338 Knight E/A, Inc. 0011-49402-6900-00-19 IDOT	119	AP Barnes Statewide Program	Various Improvements		
		320,136.74	320,136.74 .00	227,068.15 93,068.59	.00 227,068.15
	Project Total	320,136.74	320,136.74 .00	227,068.15 93,068.59	.00 227,068.15

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
630-000-214 Department of Transportation 0026859 Eggemeyer Associates Architects Inc. 0011-49402-6900-00-19 IDOT	119	XP Hansel Statewide Program Various Improvements	17,071.47 17,071.47 .00	.00 17,071.47	.00 .00
Project Total		17,071.47	17,071.47 .00	.00 17,071.47	.00 .00
630-000-215 Department of Transportation 0025661 Hurst-Rosche, Inc. 0011-49402-6900-00-19 IDOT	119	XP Boudet Statewide Program Renovate Restroom/Construct Wash Ba	49,997.19 49,997.19 .00	45,605.20 4,391.99	.00 45,605.20
Project Total		49,997.19	49,997.19 .00	45,605.20 4,391.99	.00 45,605.20
630-000-216 Department of Transportation 0031766 ATSE Consultants, LLC 0011-49402-6900-00-19 IDOT	119	AP Dietz Statewide Program Repair/Replace Roofing Systems	1,410,727.12 1,410,727.12 .00	144,610.12 1,266,117.00	.00 144,610.12
Project Total		1,410,727.12	1,410,727.12 .00	144,610.12 1,266,117.00	.00 144,610.12
630-000-218 Department of Transportation 0027785 Kenyon & Associates Architects, Inc. 0011-49402-6900-00-19 IDOT	119	XP Halm Statewide Program Install Holding Tank/Renovate Offic	26,469.97 26,469.97 .00	.00 26,469.97	.00 .00
Project Total		26,469.97	26,469.97 .00	.00 26,469.97	.00 .00
630-000-219 Department of Transportation 0026673 G.H.R. Engineers & Associates, Inc. 0011-49402-6900-00-19 IDOT	119	XP Oxley Statewide Program Construct Storage-Office Building/R	62,359.92 62,359.92 .00	.00 62,359.92	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Project Total	62,359.92 .00	.00 62,359.92	.00 .00
630-000-220 Department of Transportation 0015170 Blank, Wesselink, Cook & Associates, Inc. 0011-49402-6900-00-19 IDOT	119	AP Milcic Statewide Program	District 7: Various Improvements		
		191,136.30	191,136.30 .00	171,211.80 19,924.50	.00 171,211.80
		Project Total	191,136.30 .00	171,211.80 19,924.50	.00 171,211.80
630-000-222 Department of Transportation 0029156 Prather Tucker Associates, Inc. 0011-49402-6900-00-19 IDOT	119	XP Norris Statewide Program	District 6: Various Improvements		
		423,008.25	423,008.25 .00	.00 423,008.25	.00 .00
		Project Total	423,008.25 .00	.00 423,008.25	.00 .00
630-000-223 Department of Transportation 0028276 The Upchurch Group, Inc. 0011-49402-6900-00-19 IDOT	119	XP Oxley Statewide Program	Construct Truck Wash/Replace Emulsi		
		57,441.28	57,441.28 .00	18,927.70 38,513.58	.00 18,927.70
		Project Total	57,441.28 .00	18,927.70 38,513.58	.00 18,927.70
630-000-224 Department of Transportation 0030134 Baranski Hammer & Associates, P.C. 0011-49402-6900-00-19 IDOT	119	AP Scott Statewide Program	Various Improvements		
		1,189,688.84	1,189,688.84 .00	1,124,703.84 64,985.00	203,612.50 921,091.34
		Project Total	1,189,688.84 .00	1,124,703.84 64,985.00	203,612.50 921,091.34
630-000-225 Department of Transportation 0031678 Themes Architecture Inc.	119	XP Uwanamodo Statewide Program	Renovate Men's and Women's Restroom		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0011-49402-6900-00-19 IDOT		67,662.86	67,662.86 .00	.00 67,662.86	.00 .00
Project Total		67,662.86	67,662.86 .00	.00 67,662.86	.00 .00
630-000-228 Department of Transportation 0007753 Allied Design Consultants, Incorporated 0011-49402-6900-00-19 IDOT	119	XP Porter Statewide Program	Various Improvements		
		12,927.05	12,927.05 .00	142.00 12,785.05	.00 142.00
Project Total		12,927.05	12,927.05 .00	142.00 12,785.05	.00 142.00
630-000-229 Department of Transportation 0033686 Civil Design, Inc. 0011-49402-6900-00-19 IDOT	119	XP Oxley Statewide Program	Construct Equipment Storage Buildin		
		17,389.50	17,389.50 .00	.00 17,389.50	.00 .00
Project Total		17,389.50	17,389.50 .00	.00 17,389.50	.00 .00
630-000-230 Department of Transportation 0001472 Sarti Architectural Group, Inc. 0011-49402-6900-00-19 IDOT	119	AP Norris Statewide Program	Various Improvements - District 7		
		407,556.39	407,556.39 .00	382,741.67 24,814.72	126,195.53 256,546.14
Project Total		407,556.39	407,556.39 .00	382,741.67 24,814.72	126,195.53 256,546.14
630-000-231 Department of Transportation 0018168 EWR Architects, Inc. 0011-49402-6900-00-19 IDOT	119	AP Milcic Statewide Program	Various Improvements - District 8		
		1,328,242.97	1,328,242.97 .00	174,323.59 1,153,919.38	.00 174,323.59
Project Total		1,328,242.97	1,328,242.97 .00	174,323.59 1,153,919.38	.00 174,323.59

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
630-000-232 Department of Transportation 0026859 Eggemeyer Associates Architects Inc. 0011-49402-6900-00-19 IDOT	119	XP Boudet Statewide Program	Various Improvements - District 8 a		
		39,297.66	39,297.66	.00	.00
			.00	39,297.66	.00
		Project Total	39,297.66	.00	.00
			.00	39,297.66	.00
630-000-233 Department of Transportation 0023126 FWAI Architects Inc. 0011-49402-6900-00-19 IDOT	119	AP Kitchen Statewide Program	Construct Equipment, Cold Storage B		
		612,670.35	612,670.35	555,857.42	.00
			.00	56,812.93	555,857.42
		Project Total	612,670.35	555,857.42	.00
			.00	56,812.93	555,857.42
630-000-234 Department of Transportation 0029338 Knight E/A, Inc. 0011-49402-6900-00-19 IDOT	119	AP Rivera Statewide Program	Repr/Rpac Overhead Door Headers, Re		
		96,571.71	96,571.71	96,571.71	.00
			.00	.00	96,571.71
		Project Total	96,571.71	96,571.71	.00
			.00	.00	96,571.71
630-000-235 Department of Transportation 0026973 Ament, Inc. 0011-49402-6900-00-19 IDOT	119	AP McCurley Statewide Program	Building Renovation, New Wash Bay		
		51,950.44	51,950.44	51,950.44	.00
			.00	.00	51,950.44
		Project Total	51,950.44	51,950.44	.00
			.00	.00	51,950.44
630-000-236 Department of Transportation 0004424 White & Borgognoni Architects, P.C. 0011-49402-6900-00-19 IDOT	119	AP Hendricks Statewide Program	Install Oil Water Separators		
		17,095.00	17,095.00	14,510.43	.00
			.00	2,584.57	14,510.43

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Project Total	17,095.00	17,095.00 14,510.43 2,584.57	.00 14,510.43
630-000-237	119	AP Dietz			
Department of Transportation		Statewide Program		Replace Roof, Demolish and Construc	
0028597 Kelly & Associates-Architecture					
0011-49402-6900-00-19		582,608.13	582,608.13	526,428.13	444,317.45
IDOT			.00	56,180.00	82,110.68
		Project Total	582,608.13	526,428.13 56,180.00	444,317.45 82,110.68
630-000-238	119	AP Halm			
Department of Transportation		Statewide Program		Demolish and Construct Building, Re	
0033399 Stromsland, De Young, Prybys Architecture Group, I					
0011-49402-6900-00-19		276,481.38	276,481.38	253,033.46	48,217.89
IDOT			.00	23,447.92	204,815.57
0011-49402-6900-00-20		46,226.08	46,226.08	.00	.00
IDOT			.00	46,226.08	.00
		Project Total	322,707.46	253,033.46 69,674.00	48,217.89 204,815.57
630-000-239	119	AP Porter			
Department of Transportation		Statewide Program		Various Improvements	
0007753 Allied Design Consultants, Incorporated					
0011-49402-6900-00-19		1,046,068.84	1,046,068.84	998,173.84	272,839.46
IDOT			.00	47,895.00	725,334.38
		Project Total	1,046,068.84	998,173.84 47,895.00	272,839.46 725,334.38
630-000-240	119	AP Kitchen			
Department of Transportation		Statewide Program		Various Improvements	
0028140 Fuhrmann Engineering, Inc.					
0011-49402-6900-00-19		1,066,346.85	1,066,346.85	983,746.85	306,842.51
IDOT			.00	82,600.00	676,904.34
		Project Total	1,066,346.85	983,746.85 82,600.00	306,842.51 676,904.34

Project and Account Identification	Leg Dis		Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
630-000-241 Department of Transportation 0021841 Architechniques, Ltd. 0011-49402-6900-00-19 IDOT	119	Statewide Program	AP Kitchen	Various Improvements		
			50,496.20	50,496.20	50,496.20	.00
				.00	.00	50,496.20
0011-49402-6900-00-20 IDOT			1,104,482.00	1,104,482.00	.00	.00
				.00	1,104,482.00	.00
		Project Total	1,154,978.20	1,154,978.20	50,496.20	.00
				.00	1,104,482.00	50,496.20
630-000-242 Department of Transportation 0028597 Kelly & Associates-Architecture 0011-49402-6900-00-19 IDOT	119	Statewide Program	AP Porter	Construct Vehicle and Equipment Sto		
			58,935.05	58,935.05	58,935.05	4,208.00
				.00	.00	54,727.05
		Project Total	58,935.05	58,935.05	58,935.05	4,208.00
				.00	.00	54,727.05
630-000-243 Department of Transportation 0028475 SNDB Designs, Inc. 0011-49402-6900-00-19 IDOT	119	Statewide Program	AP Norris	Various Improvements		
			48,068.40	48,068.40	48,068.40	.00
				.00	.00	48,068.40
		Project Total	48,068.40	48,068.40	48,068.40	.00
				.00	.00	48,068.40
630-000-244 Department of Transportation 0027800 EDM Incorporated 0011-49402-6900-00-19 IDOT	119	Statewide Program	AP Hendricks	Renovate and Expand Building/Constr		
			131,700.00	131,700.00	131,700.00	.00
				.00	.00	131,700.00
		Project Total	131,700.00	131,700.00	131,700.00	.00
				.00	.00	131,700.00
630-000-245 Department of Transportation 0029580 D. A. R. T. Design Incorporated	119	Statewide Program	AP Boudet	Construct Salt Storage Buildings/De		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0011-49402-6900-00-19 IDOT		63,649.00	63,649.00 .00	63,649.00 .00	30,850.00 32,799.00
	Project Total	63,649.00	63,649.00 .00	63,649.00 .00	30,850.00 32,799.00
630-000-246 Department of Transportation 0007753 Allied Design Consultants, Incorporated 0011-49402-6900-00-19 IDOT	119 Statewide Program	AP Hansel	Replace Roofing System/Construct Bu		
		30,582.00	30,582.00 .00	30,582.00 .00	11,628.22 18,953.78
	Project Total	30,582.00	30,582.00 .00	30,582.00 .00	11,628.22 18,953.78
630-000-247 Department of Transportation 0029890 Mode Architects, P.C. 0011-49402-6900-00-19 IDOT	119 Statewide Program	AP Barnes	Replace Roofing Systems		
		144,492.00	144,492.00 .00	144,492.00 .00	43,384.00 101,108.00
	Project Total	144,492.00	144,492.00 .00	144,492.00 .00	43,384.00 101,108.00
630-000-248 Department of Transportation 0015170 Blank, Wesselink, Cook & Associates, Inc. 0011-49402-6900-00-20 IDOT	119 Statewide Program	AP Porter	Demolish Buildings/Construct Buildi		
		175,668.35	175,668.35 .00	175,668.35 .00	42,670.60 132,997.75
	Project Total	175,668.35	175,668.35 .00	175,668.35 .00	42,670.60 132,997.75
630-000-249 Department of Transportation 0011837 Poepping, Stone, Bach & Associates, Inc. 0011-49402-6900-00-19 IDOT	119 Statewide Program	AP Porter	Remodel Restrooms/Remove Septic Sys		
		38,550.00	38,550.00 .00	38,550.00 .00	.00 38,550.00
	Project Total	38,550.00	38,550.00 .00	38,550.00 .00	.00 38,550.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended	
		Location Total	13,630,537.05	13,630,537.05 .00	8,231,178.87 5,399,358.18	2,108,031.14 6,123,147.73
		Location 511 Total	.00	.00 .00	.00 .00	.00 .00
630-012-004 Department of Transportation 0029890 Mode Architects, P.C. 0011-49402-6900-00-19 IDOT	115	AP Bielski Grayslake Team Section Headquarters	Construct Salt Storage Building			
			88,600.00	88,600.00 .00	88,600.00 .00	.00 88,600.00
		Project Total	88,600.00	88,600.00 .00	88,600.00 .00	.00 88,600.00
		Location Total	88,600.00	88,600.00 .00	88,600.00 .00	.00 88,600.00
		Location 511 Total	.00	.00 .00	.00 .00	.00 .00
630-026-003 Department of Transportation 0028475 SNDB Designs, Inc. 0011-49402-6900-00-19 IDOT	101	XP Halm LeRoy Team Section Sub-Headquarters	Construct Equipment and Truck Stora			
			25,276.57	25,276.57 .00	2,038.14 23,238.43	.00 2,038.14
		Project Total	25,276.57	25,276.57 .00	2,038.14 23,238.43	.00 2,038.14
		Location Total	25,276.57	25,276.57 .00	2,038.14 23,238.43	.00 2,038.14
		Location 511 Total	.00	.00 .00	.00 .00	.00 .00
630-032-007 Department of Transportation 0028730 DLZ Illinois, Inc.	041	AP Maxwell Wh Naperville Maintenance Yard	Various Improvements - District 1			

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0011-49402-6900-00-19 IDOT		2,402,545.53	2,402,545.53 .00	2,291,209.88 111,335.65	200,205.00 2,091,004.88
	Project Total	2,402,545.53	2,402,545.53 .00	2,291,209.88 111,335.65	200,205.00 2,091,004.88
	Location Total	2,402,545.53	2,402,545.53 .00	2,291,209.88 111,335.65	200,205.00 2,091,004.88
	Location 511 Total	.00	.00 .00	.00 .00	.00 .00
630-036-008 Department of Transportation 0033485 RKG Design Group, LLC 0011-49402-6900-00-19 IDOT	037	AP Shedbalkar New Lenox Maintenance Yard - Will C	Construct Salt Storage Building		
		494,624.50	494,624.50 .00	494,624.50 .00	3,119.30 491,505.20
	Project Total	494,624.50	494,624.50 .00	494,624.50 .00	3,119.30 491,505.20
	Location Total	494,624.50	494,624.50 .00	494,624.50 .00	3,119.30 491,505.20
	Location 511 Total	.00	.00 .00	.00 .00	.00 .00
630-096-005 Department of Transportation 0005041 Globetrotters Engineering Corporation 0011-49402-6900-00-19 IDOT	006	AP Barnes Dan Ryan Maintenance Facility - Co	Various Improvements		
		514,920.00	514,920.00 .00	514,920.00 .00	.00 514,920.00
	Project Total	514,920.00	514,920.00 .00	514,920.00 .00	.00 514,920.00
	Location Total	514,920.00	514,920.00 .00	514,920.00 .00	.00 514,920.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Location 511 Total	.00 .00	.00 .00	.00 .00
630-104-005	008	XP McGee			
Department of Transportation		Eisenhower Expressway - Cook County	Construct Maintenance Facility		
0023169	Wold Architects, Inc.				
0011-49402-6900-00-17		56,717.46	56,717.46	15,247.76	.00
IDOT Funding			.00	41,469.70	15,247.76
		Project Total	56,717.46 .00	15,247.76 41,469.70	.00 15,247.76
		Location Total	56,717.46 .00	15,247.76 41,469.70	.00 15,247.76
		Location 511 Total	.00 .00	.00 .00	.00 .00
630-128-005	023	AP Haq			
Department of Transportation		Stevenson Team Section Headquarters	Construct Maintenance Facility		
0029054	Muller & Muller, Ltd.				
0011-49402-6900-00-19		140,521.00	140,521.00	140,521.00	.00
IDOT			.00	.00	140,521.00
		Project Total	140,521.00 .00	140,521.00 .00	.00 140,521.00
		Location Total	140,521.00 .00	140,521.00 .00	.00 140,521.00
		Location 511 Total	.00 .00	.00 .00	.00 .00
630-168-007	071	XP Dietz			
Department of Transportation		Milan Maintenance Storage Facility	Construct Addition/Expand Office Ar		
0028597	Kelly & Associates-Architecture				
0011-49402-6900-00-17		18,368.96	18,368.96	9,655.40	.00
IDOT Funding			.00	8,713.56	9,655.40

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		18,368.96	18,368.96 .00	9,655.40 8,713.56	.00 9,655.40
Location Total		18,368.96	18,368.96 .00	9,655.40 8,713.56	.00 9,655.40
Location 511 Total		.00	.00 .00	.00 .00	.00 .00
630-252-003	075	AP Haq			
Department of Transportation		Morris Maintenance Storage Facility	Demolish Buildings and Construct Bu		
0029102		Milhouse Engineering and Construction, Inc.			
0011-49402-6900-00-19			847,981.00	847,981.00	119,341.00
IDOT			.00	.00	728,640.00
Project Total		847,981.00	847,981.00 .00	847,981.00 .00	119,341.00 728,640.00
Location Total		847,981.00	847,981.00 .00	847,981.00 .00	119,341.00 728,640.00
Location 511 Total		.00	.00 .00	.00 .00	.00 .00
630-255-003	075	AP MacGibbon			
Department of Transportation		Funks Grove Rest Area - McLean Coun	Upgrade Sewage Treatment System/ Re		
0018333		McClure Engineering Associates, Inc.			
0011-49442-7900-00-20			1,118.27	1,118.27	.00
IDOT Funding			.00	.00	1,118.27
Project Total		1,118.27	1,118.27 .00	1,118.27 .00	.00 1,118.27
Location Total		1,118.27	1,118.27 .00	1,118.27 .00	.00 1,118.27
Location 511 Total		.00	.00 .00	.00 .00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
630-288-007 Department of Transportation 0001698 Hurst-Rosche, Inc. 0011-49402-6900-00-19 IDOT	072	XP Porter East Peoria - Tazewell County	Insulate Roof Decking and Install W		
		4,850.00	4,850.00	.00	.00
			.00	4,850.00	.00
		Project Total	4,850.00	.00	.00
			.00	4,850.00	.00
		Location Total	4,850.00	.00	.00
			.00	4,850.00	.00
		Location 511 Total	.00	.00	.00
			.00	.00	.00
630-332-003 Department of Transportation 0029858 Raibley & Wright Design Group, Ltd. 0011-49402-6900-00-19 IDOT	101	AP Porter Clinton Maintenance Storage Facilit	Construct Storage Building		
		568,588.10	568,588.10	540,268.10	.00
			.00	28,320.00	540,268.10
		Project Total	568,588.10	540,268.10	.00
			.00	28,320.00	540,268.10
630-332-004 Department of Transportation 0022182 Architectural Expressions, LLP 0011-49402-6900-00-19 IDOT	101	AP Porter Clinton Maintenance Storage Facilit	Replace Roofing Systems		
		19,286.60	19,286.60	19,286.60	.00
			.00	.00	19,286.60
		Project Total	19,286.60	19,286.60	.00
			.00	.00	19,286.60
		Location Total	587,874.70	559,554.70	.00
			.00	28,320.00	559,554.70
		Location 511 Total	.00	.00	.00
			.00	.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
630-340-004	004	XP Oxley			
Department of Transportation		Decatur Maintenance Facility - Maco	Provide Salt Dome Fabric Roof		
0000000					
0011-49402-6900-00-19		16,000.00	16,000.00	.00	.00
IDOT			.00	16,000.00	.00
		Project Total	16,000.00	.00	.00
			.00	16,000.00	.00
		Location Total	16,000.00	.00	.00
			.00	16,000.00	.00
		Location 511 Total	.00	.00	.00
			.00	.00	.00
630-341-005	101	AP Oxley			
Department of Transportation		Pride of the Prairie Rest Areas - M	Renovate Rest Areas		
0029212		Ferry & Associates Architects, LLC			
0011-49442-7900-00-20		174,330.32	174,330.32	92,410.89	.00
IDOT Funding			.00	81,919.43	92,410.89
0902-49442-7700-00-18		13,204.72	13,204.72	13,204.72	.00
IDOT Construction Fund			.00	.00	13,204.72
		Project Total	187,535.04	.00	.00
			.00	105,615.61	105,615.61
		Location Total	187,535.04	.00	.00
			.00	105,615.61	105,615.61
		Location 511 Total	.00	.00	.00
			.00	.00	.00
630-397-004	095	AP Milcic			
Department of Transportation		Coalfield Rest Areas, Montgomery Co	Upgrade Sanitary Sewer System		
0026105		Juneau Associates, Inc., P.C.			
0011-49442-7900-00-20		154,724.40	154,724.40	154,724.40	4,559.40
IDOT Funding			.00	.00	150,165.00
		Project Total	154,724.40	.00	.00
			.00	154,724.40	4,559.40
				.00	150,165.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Location Total	154,724.40	154,724.40 .00	4,559.40 150,165.00
		Location 511 Total	.00	.00 .00	.00 .00
630-428-003 Department of Transportation 0029212 Ferry & Associates Architects, LLC 0011-49442-7900-00-20 IDOT Funding	087	AP Butler Railsplitter Rest Area - Sangamon C	Demolish and Construct Rest Areas a		
		142,936.19	142,936.19 .00	142,936.19 .00	54,501.90 88,434.29
		Project Total	142,936.19	142,936.19 .00	54,501.90 88,434.29
		Location Total	142,936.19	142,936.19 .00	54,501.90 88,434.29
		Location 511 Total	.00	.00 .00	.00 .00
630-429-002 Department of Transportation 0021841 Architechniques, Ltd. 0011-49442-7900-00-20 IDOT Funding	087	AP Norris Williamsville Weigh Station	Demolish and Construct Weigh Statio		
		27,395.00	27,395.00 .00	27,395.00 .00	.00 27,395.00
		Project Total	27,395.00	27,395.00 .00	.00 27,395.00
		Location Total	27,395.00	27,395.00 .00	.00 27,395.00
		Location 511 Total	.00	.00 .00	.00 .00
630-432-038 Department of Transportation 0001472 Sarti Architectural Group, Inc.	099	XP James Springfield - District #6 Headquart	Upgrade HVAC System/Replace Windows		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0011-49402-6900-00-17 IDOT Funding		25,582.51	25,582.51 .00	.00 25,582.51	.00 .00
Project Total		25,582.51	25,582.51 .00	.00 25,582.51	.00 .00
Location Total		25,582.51	25,582.51 .00	.00 25,582.51	.00 .00
Location 511 Total		.00	.00 .00	.00 .00	.00 .00
630-437-037 Department of Transportation 0016668 Evan Lloyd Associates, Inc. 0011-49402-6900-00-19 IDOT	096 	AP Norris District 6: Springfield Team Secti 1,229,946.75	Construct Automated Truck Wash Faci 1,229,946.75 .00	1,165,635.36 64,311.39	540,572.15 625,063.21
Project Total		1,229,946.75	1,229,946.75 .00	1,165,635.36 64,311.39	540,572.15 625,063.21
630-437-038 Department of Transportation 0001698 Hurst-Rosche, Inc. 0011-49402-6900-00-19 IDOT	096 	AP Butler District 6: Springfield Team Secti 1,107,364.60	Renovate Building and Construct Bui 1,107,364.60 .00	1,052,907.44 54,457.16	170,670.55 882,236.89
Project Total		1,107,364.60	1,107,364.60 .00	1,052,907.44 54,457.16	170,670.55 882,236.89
Location Total		2,337,311.35	2,337,311.35 .00	2,218,542.80 118,768.55	711,242.70 1,507,300.10
Location 511 Total		.00	.00 .00	.00 .00	.00 .00
630-442-052 Department of Transportation 0028483 Hanson Professional Services Inc.	096 	AP Butler Administration/Hanley Building 	Repair-Replace Retaining Wall and O		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0011-49402-6900-00-19 IDOT		94,049.29	94,049.29 .00	94,049.29 .00	.00 94,049.29
	Project Total	94,049.29	94,049.29 .00	94,049.29 .00	.00 94,049.29
630-442-053 Department of Transportation 0029506 Bailey Edward Design, Inc. 0011-49402-6900-00-19 IDOT	096	AP Butler Administration/Hanley Building		District 6: Various Improvements	
		4,126,051.59	4,126,051.59 .00	3,233,113.91 892,937.68	644,338.48 2,588,775.43
	Project Total	4,126,051.59	4,126,051.59 .00	3,233,113.91 892,937.68	644,338.48 2,588,775.43
630-442-055 Department of Transportation 0030812 Webb Engineering Services, Inc. 0011-49402-6900-00-19 IDOT	096	AP Butler Administration/Hanley Building		Replace Chilled Water System, Remov	
		2,254,204.04	2,254,204.04 .00	2,150,154.04 104,050.00	.00 2,150,154.04
	Project Total	2,254,204.04	2,254,204.04 .00	2,150,154.04 104,050.00	.00 2,150,154.04
	Location Total	6,474,304.92	6,474,304.92 .00	5,477,317.24 996,987.68	644,338.48 4,832,978.76
	Location 511 Total	.00	.00 .00	.00 .00	.00 .00
630-510-002 Department of Transportation 0019605 Engineering Resource Associates, Inc. 0011-49442-7900-00-20 IDOT Funding	104	XP Oxley Salt Kettle Rest Area - Vermilion C		Install Septic System	
		22,017.24	22,017.24 .00	.00 22,017.24	.00 .00
	Project Total	22,017.24	22,017.24 .00	.00 22,017.24	.00 .00
	Location Total	22,017.24	22,017.24 .00	.00 22,017.24	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total					
		.00	.00	.00	.00
			.00	.00	.00
630-565-005 115 AP Boudet					
Department of Transportation		Trail of Tears Rest Area, Union Cou	Demolish and Construct Rest Areas a		
0031398 Baysinger Architects, PLLC					
0011-49442-7900-00-20		18,788.00	18,788.00	18,788.00	.00
IDOT Funding			.00	.00	18,788.00
Project Total					
		18,788.00	18,788.00	18,788.00	.00
			.00	.00	18,788.00
Location Total					
		18,788.00	18,788.00	18,788.00	.00
			.00	.00	18,788.00
Location 511 Total					
		.00	.00	.00	.00
			.00	.00	.00
630-600-003 115 AP Boudet					
Department of Transportation		Shawneetown Sub Section	Demolish and Construct Salt Storage		
0029580 D. A. R. T. Design Incorporated					
0011-49402-6900-00-19		203,681.89	203,681.89	192,537.94	126,341.79
IDOT			.00	11,143.95	66,196.15
0011-49402-6900-00-20					
IDOT		79,476.00	79,476.00	.00	.00
			.00	79,476.00	.00
Project Total					
		283,157.89	283,157.89	192,537.94	126,341.79
			.00	90,619.95	66,196.15
Location Total					
		283,157.89	283,157.89	192,537.94	126,341.79
			.00	90,619.95	66,196.15
Location 511 Total					
		.00	.00	.00	.00
			.00	.00	.00
630-608-005 117 XP Boudet					
Department of Transportation		West City Maintenance Yard - Frankl	Install Oil/Water Separator		
0004424 White & Borgognoni Architects, P.C.					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0011-49402-6900-00-19 IDOT		2,495.98	2,495.98 .00	.00 2,495.98	.00 .00
	Project Total	2,495.98	2,495.98 .00	.00 2,495.98	.00 .00
	Location Total	2,495.98	2,495.98 .00	.00 2,495.98	.00 .00
	Location 511 Total	.00	.00 .00	.00 .00	.00 .00
630-614-006 Department of Transportation 0029580 D. A. R. T. Design Incorporated 0011-49442-7900-00-18 IDOT funding	117	XP Lockett Rend Lake Rest Area, I-57 Franklin	Renovate Restrooms		
		6,755.80	6,755.80 .00	.00 6,755.80	.00 .00
	Project Total	6,755.80	6,755.80 .00	.00 6,755.80	.00 .00
	Location Total	6,755.80	6,755.80 .00	.00 6,755.80	.00 .00
	Location 511 Total	.00	.00 .00	.00 .00	.00 .00
630-636-001 Department of Transportation 0029858 Raibley & Wright Design Group, Ltd. 0011-49442-7900-00-20 IDOT Funding	107	XP Hendricks National Trail Rest Area, I-70 Effi	Various Improvements		
		32,651.12	32,651.12 .00	.00 32,651.12	.00 .00
	Project Total	32,651.12	32,651.12 .00	.00 32,651.12	.00 .00
630-636-002 Department of Transportation 0029858 Raibley & Wright Design Group, Ltd.	107	AP Hendricks National Trail Rest Area, I-70 Effi	Assess and Repair Water Damage		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0011-49442-7900-00-20 IDOT Funding		63,000.00	63,000.00 .00	63,000.00 .00	.00 63,000.00
	Project Total	63,000.00	63,000.00 .00	63,000.00 .00	.00 63,000.00
	Location Total	95,651.12	95,651.12 .00	63,000.00 32,651.12	.00 63,000.00
	Location 511 Total	.00	.00 .00	.00 .00	.00 .00
630-637-001 Department of Transportation 0000000	029	AP Barnes Prairie View Rest Area, I-57 Will C	Renovate Restrooms		
0011-49442-7900-00-20 IDOT Funding		174,527.67	174,527.67 .00	102,603.04 71,924.63	77,579.37 25,023.67
	Project Total	174,527.67	174,527.67 .00	102,603.04 71,924.63	77,579.37 25,023.67
	Location Total	174,527.67	174,527.67 .00	102,603.04 71,924.63	77,579.37 25,023.67
	Location 511 Total	.00	.00 .00	.00 .00	.00 .00
630-638-001 Department of Transportation 0001472	106	AP Hansel Litchfield Weigh Station, I-55 Mont	Demo. Weigh Station/Construct Weigh		
0011-49442-7900-00-20 IDOT Funding	Sarti Architectural Group, Inc.	3,032,903.07	3,032,903.07 .00	2,629,523.52 403,379.55	1,154,492.03 1,475,031.49
	Project Total	3,032,903.07	3,032,903.07 .00	2,629,523.52 403,379.55	1,154,492.03 1,475,031.49
	Location Total	3,032,903.07	3,032,903.07 .00	2,629,523.52 403,379.55	1,154,492.03 1,475,031.49

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Location 511 Total	.00 .00	.00 .00	.00 .00
630-644-001 Department of Transportation 0030817 Eco Solutions, Inc. 0011-49442-7900-00-18 IDOT funding	085	XP Shedbalkar Bolingbrook Weigh Station (NB/SB)	Replace Sidewalks, Windows and Door		
		14,479.74	14,479.74 .00	2,602.78 11,876.96	.00 2,602.78
		Project Total	14,479.74 .00	2,602.78 11,876.96	.00 2,602.78
		Location Total	14,479.74 .00	2,602.78 11,876.96	.00 2,602.78
		Location 511 Total	.00 .00	.00 .00	.00 .00
630-645-001 Department of Transportation 0021841 Architechniques, Ltd. 0011-49442-7900-00-20 IDOT Funding	117	XP Boudet Marion Weigh Station (NB/SB)	Demolish and Replace Weigh Stations		
		27,822.03	27,822.03 .00	.00 27,822.03	.00 .00
		Project Total	27,822.03 .00	.00 27,822.03	.00 .00
		Location Total	27,822.03 .00	.00 27,822.03	.00 .00
		Location 511 Total	.00 .00	.00 .00	.00 .00
		Agency Total	31,858,322.99 .00	24,332,236.04 7,526,086.95	5,203,752.11 19,128,483.93
		Agency 511 Total	.00 .00	.00 .00	.00 .00
651-000-019 Capital Development Board 0000000	119	LS PM Statewide	Energy Efficiency Improvements		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-06-19 Statewide for improving energy efficiency&other c		60,000.00	.00 60,000.00	.00 .00	.00 .00
Project Total		60,000.00	.00 60,000.00	.00 .00	.00 .00
651-000-020 Capital Development Board 0000000	119 Statewide	EQ Fiscal	Timekeeping and Payroll System		
0141-51101-1900-03-19 Statewide-all costs assoc with timekeeping&payroll		305,000.00	.00 305,000.00	.00 .00	.00 .00
Project Total		305,000.00	.00 305,000.00	.00 .00	.00 .00
651-000-023 Capital Development Board 0000000	119 Statewide	LS PM	Statewide Emergencies and Escalatio		
0141-51101-6900-05-19 Statewide escalation&emergencies for higher ed pro		25,000,000.00	.00 25,000,000.00	.00 .00	.00 .00
Project Total		25,000,000.00	.00 25,000,000.00	.00 .00	.00 .00
651-000-024 Capital Development Board 0000000	119 Statewide	LS PM	Repair Emergencies/Abate Hazardous		
0141-51101-6900-04-19 Statewide emergencies&abate of hazardous materials		135,000.00	.00 135,000.00	.00 .00	.00 .00
Project Total		135,000.00	.00 135,000.00	.00 .00	.00 .00
651-000-028 Capital Development Board 0000000	119 Statewide	GR CDB	Framework Project		
0141-51101-6900-07-19 Statewide for framework projects and other capital		3,900,000.00	.00 3,900,000.00	.00 .00	.00 .00
Project Total		3,900,000.00	.00 3,900,000.00	.00 .00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
651-000-171 Capital Development Board 0000000	119 Statewide	AP CDB	Various Art-in-Architecture Project		
0141-51101-6900-18-19 Varios Art-in-Architecture Projects for capital in		1,061,286.80	1,061,286.80	.00	.00
			.00	1,061,286.80	.00
	Project Total	1,061,286.80	1,061,286.80	.00	.00
			.00	1,061,286.80	.00
651-000-172 Capital Development Board 0000000	119 Statewide	LS CDB	FY20 Escalation		
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		2,129,134.00	2,129,134.00	.00	.00
			.00	2,129,134.00	.00
0141-51101-6900-22-20 Deferred Maintenance,emergencies,remoblization,esc		3,183,865.00	3,183,865.00	.00	.00
			.00	3,183,865.00	.00
	Project Total	5,312,999.00	5,312,999.00	.00	.00
			.00	5,312,999.00	.00
651-000-173 Capital Development Board 0000000	119 Statewide	LS CDB	Provide Solar and Energy Efficiency		
0141-51101-6900-26-20 For energy efficiency projects at state facilities		70,000,000.00	70,000,000.00	.00	.00
			.00	70,000,000.00	.00
	Project Total	70,000,000.00	70,000,000.00	.00	.00
			.00	70,000,000.00	.00
651-000-617 Capital Development Board 0000000	119 Statewide	LS PM	Residual Settlement Funds		
0991-51101-1900-00-55 Contributory Trust Fund		1,428,383.95	1,428,383.95	.00	.00
			.00	1,428,383.95	.00
	Project Total	1,428,383.95	1,428,383.95	.00	.00
			.00	1,428,383.95	.00
	Location Total	107,202,669.75	77,802,669.75	.00	.00
			29,400,000.00	77,802,669.75	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		107,202,669.75	77,802,669.75 29,400,000.00	.00 77,802,669.75	.00 .00
651-005-001	100	LS Fiscal			
Capital Development Board		Capitol Complex - Springfield	Statewide blueprint costs		
0000000					
0141-51101-6900-08-19		31,000.00	.00	.00	.00
Statewide blueprinting & other capital improvement			31,000.00	.00	.00
Project Total		31,000.00	.00 31,000.00	.00 .00	.00 .00
Location Total		31,000.00	.00 31,000.00	.00 .00	.00 .00
Location 511 Total		31,000.00	.00 31,000.00	.00 .00	.00 .00
651-010-010	099	LS PM			
Capital Development Board		Statewide Testing	For Lump Sum Grants/Sen Democrats		
0000000					
0141-51101-4473-01-19		360,000.00	.00	.00	.00
Statewide grants to local governments & other capi			360,000.00	.00	.00
Project Total		360,000.00	.00 360,000.00	.00 .00	.00 .00
Location Total		360,000.00	.00 360,000.00	.00 .00	.00 .00
Location 511 Total		360,000.00	.00 360,000.00	.00 .00	.00 .00
651-031-001	000	GR CDB			
Capital Development Board		Chicago Public Schools gaming trans	Chicago Public Schools Gaming Trans		
0000000					
0568-51101-1900-00-55		12,014,000.00	12,014,000.00	12,014,000.00	.00
Transfers from Gaming Fund for shcools			.00	.00	12,014,000.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Project Total	12,014,000.00 .00	12,014,000.00 .00	.00 12,014,000.00
		Location Total	12,014,000.00 .00	12,014,000.00 .00	.00 12,014,000.00
		Location 511 Total	12,014,000.00 .00	12,014,000.00 .00	.00 12,014,000.00
651-045-001 Capital Development Board 0000000	099	LS CDB ADA Compliance Program - Statewide	ADA Compliance		
0141-51101-1900-02-19		100,000.00	.00	.00	.00
Statewide ADA upgrades & other capital improvement			100,000.00	.00	.00
		Project Total	100,000.00 100,000.00	.00 .00	.00 .00
		Location Total	100,000.00 100,000.00	.00 .00	.00 .00
		Location 511 Total	100,000.00 100,000.00	.00 .00	.00 .00
651-051-001 Capital Development Board 0000000	119	LS PM Statewide For Educational Facilitie	Higher Education		
0141-51101-6900-11-19		430,000.00	.00	.00	.00
Lump Sum (a) Statewide for Educational Facilities			430,000.00	.00	.00
		Project Total	430,000.00 430,000.00	.00 .00	.00 .00
651-051-002 Capital Development Board 0000000	119	AP CDB Statewide For Educational Facilitie	Higher Education		
0141-51101-6900-19-19		388,569.00	388,569.00	.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	388,569.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-20-19		585,126.00	585,126.00	.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	585,126.00	.00
Project Total		973,695.00	973,695.00	.00	.00
			.00	973,695.00	.00
651-051-003	119	LS CDB			
Capital Development Board		Statewide For Educational Facilitie	Higher Education		
0000000					
0141-51101-6900-21-20		149,086,500.00	9,692,500.00	.00	.00
Deferred Maint,emgerencies,remobilization,escalati			139,394,000.00	9,692,500.00	.00
Project Total		149,086,500.00	9,692,500.00	.00	.00
			139,394,000.00	9,692,500.00	.00
Location Total		150,490,195.00	10,666,195.00	.00	.00
			139,824,000.00	10,666,195.00	.00
Location 511 Total		150,490,195.00	10,666,195.00	.00	.00
			139,824,000.00	10,666,195.00	.00
651-052-001	119	LS PM			
Capital Development Board		Statewide For correctional faciliti	Corrections		
0000000					
0141-51101-6900-02-18		12,306,976.00	12,306,976.00	.00	.00
Improve state facilities			.00	12,306,976.00	.00
0141-51126-6900-00-26		41,796,638.90	41,796,638.90	.00	.00
Correctional projects subsection (b)			.00	41,796,638.90	.00
0141-51127-6600-00-21		17,367,063.00	17,367,063.00	.00	.00
Maximum Sec facility planning design (Rasho)			.00	17,367,063.00	.00
Project Total		71,470,677.90	71,470,677.90	.00	.00
			.00	71,470,677.90	.00
Location Total		71,470,677.90	71,470,677.90	.00	.00
			.00	71,470,677.90	.00
Location 511 Total		71,470,677.90	71,470,677.90	.00	.00
			.00	71,470,677.90	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
651-053-001 Capital Development Board 0000000	119	LS PM Statewide For Natural Resources fac	Conservation		
0141-51101-6900-12-19 For open spaces, recreational&conserv,protection o		19,610,000.00	.00 19,610,000.00	.00 .00	.00 .00
Project Total		19,610,000.00	.00 19,610,000.00	.00 .00	.00 .00
Location Total		19,610,000.00	.00 19,610,000.00	.00 .00	.00 .00
Location 511 Total		19,610,000.00	.00 19,610,000.00	.00 .00	.00 .00
651-055-001 Capital Development Board 0000000	119	LS PM Statewide For State Agencies Facili	State Agencies		
0141-51101-6900-14-19 Lump Sum (3e) - Statewide for State Agencies Facil		39,500,000.00	.00 39,500,000.00	.00 .00	.00 .00
0141-51101-6900-15-19 Statewide Emergencies, remobilization, escalation		100,000,000.00	.00 100,000,000.00	.00 .00	.00 .00
Project Total		139,500,000.00	.00 139,500,000.00	.00 .00	.00 .00
651-055-002 Capital Development Board 0000000	119	XX PM Statewide For State Agencies Facili	Lump Sum State Agencies FY2017		
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		119,061.66	119,061.66 .00	.00 119,061.66	.00 .00
0141-51126-6900-00-26 Correctional projects subsection (b)		4,425.58	4,425.58 .00	.00 4,425.58	.00 .00
Project Total		123,487.24	.00 123,487.24	.00 123,487.24	.00 .00
651-055-003 Capital Development Board 0000000	119	AP CDB Statewide For State Agencies Facili	Emergency, Remobilization, & Escala		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-00-17 Lump sum for agencies 3(e)		5,881,812.00	5,881,812.00 .00	.00 5,881,812.00	.00 .00
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		3,695,126.43	3,695,126.43 .00	.00 3,695,126.43	.00 .00
Project Total		9,576,938.43	9,576,938.43 .00	.00 9,576,938.43	.00 .00
651-055-004 Capital Development Board 0000000	119	AP CDB Statewide For State Agencies Facili	Close Out Projects		
0141-51101-6900-01-18 Close out costs for projects near completion		371,583.50	371,583.50 .00	.00 371,583.50	.00 .00
Project Total		371,583.50	371,583.50 .00	.00 371,583.50	.00 .00
651-055-006 Capital Development Board 0000000	119	LS CDB Statewide For State Agencies Facili	Emergency, Remobilization, & Escala		
0141-51101-6900-23-18 Emergencies, Remobilization, escalation costs and		26,495,576.36	26,495,576.36 .00	.00 26,495,576.36	.00 .00
Project Total		26,495,576.36	26,495,576.36 .00	.00 26,495,576.36	.00 .00
651-055-007 Capital Development Board 0000000	119	LS CDB Statewide For State Agencies Facili	Deferred Maintenance, Emergencies,		
0141-51101-6900-22-20 Deferred Maintenance, emergencies, remoblization, esc		328,423,200.00	4,423,200.00 324,000,000.00	.00 4,423,200.00	.00 .00
Project Total		328,423,200.00	4,423,200.00 324,000,000.00	.00 4,423,200.00	.00 .00
651-055-008 Capital Development Board 0000000	119	LS CDB Statewide For State Agencies Facili	Statewide Roof Lump Sum from 550 De		
0141-51101-6900-22-20 Deferred Maintenance, emergencies, remoblization, esc		3,111,080.00	3,111,080.00 .00	.00 3,111,080.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		3,111,080.00	3,111,080.00 .00	.00 3,111,080.00	.00 .00
651-055-009	119	LS CDB			
Capital Development Board		Statewide For State Agencies Facili	Statewide COVID Lump Sum from 550 D		
0000000					
0141-51101-6900-22-20		26,799,911.67	26,799,911.67	.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	26,799,911.67	.00
Project Total		26,799,911.67	26,799,911.67 .00	.00 26,799,911.67	.00 .00
651-055-010	119	LS CDB			
Capital Development Board		Statewide For State Agencies Facili	Statewide Code Agency Lump Sum from		
0000000					
0141-51101-6900-22-20		54,101,570.00	54,101,570.00	.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	54,101,570.00	.00
Project Total		54,101,570.00	54,101,570.00 .00	.00 54,101,570.00	.00 .00
Location Total		588,503,347.20	125,003,347.20 463,500,000.00	.00 125,003,347.20	.00 .00
Location 511 Total		588,503,347.20	125,003,347.20 463,500,000.00	.00 125,003,347.20	.00 .00
651-056-001	119	XP CDB			
Capital Development Board		Statewide For water resource managm	Water Resources		
0000000					
0141-51101-6900-16-19		125,000.00	.00	.00	.00
Water resource management projects & other capital			125,000.00	.00	.00
Project Total		125,000.00	.00 125,000.00	.00 .00	.00 .00
Location Total		125,000.00	.00 125,000.00	.00 .00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		125,000.00	.00 125,000.00	.00 .00	.00 .00
651-057-001 Capital Development Board 0000000	119	LS PM Statewide Build IL - Educational &	Build Illinois - Development		
0971-51101-6900-00-19		20,000,000.00	.00	.00	.00
Statewide dev&improve ed,ucationalscientific,tech&			20,000,000.00	.00	.00
Project Total		20,000,000.00	.00 20,000,000.00	.00 .00	.00 .00
Location Total		20,000,000.00	.00 20,000,000.00	.00 .00	.00 .00
Location 511 Total		20,000,000.00	.00 20,000,000.00	.00 .00	.00 .00
651-058-001 Capital Development Board 0000000	119	LS CDB Statewide Build IL	Statewide Build IL - State Agencies		
0971-51101-6900-00-20		25,000,000.00	.00	.00	.00
For deferred maint,emgerencies, remoblization, dem			25,000,000.00	.00	.00
Project Total		25,000,000.00	.00 25,000,000.00	.00 .00	.00 .00
651-058-002 Capital Development Board 0000000	119	LS CDB Statewide Build IL	Statewide COVID		
0971-51101-6900-00-20		25,000,000.00	25,000,000.00	.00	.00
For deferred maint,emgerencies, remoblization, dem			.00	25,000,000.00	.00
Project Total		25,000,000.00	25,000,000.00 .00	.00 25,000,000.00	.00 .00
Location Total		50,000,000.00	25,000,000.00 25,000,000.00	.00 25,000,000.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended	
		Location 511 Total	50,000,000.00	25,000,000.00 25,000,000.00	.00 25,000,000.00	.00 .00
651-201-002 Capital Development Board 0000000	087	LS CDB Corrections Technology		Acquisition of Technology Equipment		
0141-51126-6900-01-20		4,225,566.20	1,025,566.20	.00	.00	.00
For IL Dept of Corrections for acquisition of tech			3,200,000.00	1,025,566.20		.00
		Project Total	4,225,566.20	1,025,566.20 3,200,000.00	.00 1,025,566.20	.00 .00
		Location Total	4,225,566.20	1,025,566.20 3,200,000.00	.00 1,025,566.20	.00 .00
		Location 511 Total	4,225,566.20	1,025,566.20 3,200,000.00	.00 1,025,566.20	.00 .00
651-203-001 Capital Development Board 0000000	087	UE CDB State Police Technology		State Police Technology Purchases		
0141-51101-6900-10-19		47,584.08	47,584.08	.00	.00	.00
Statewide State Police Technology purchases & othe			.00	47,584.08		.00
		Project Total	47,584.08	47,584.08 .00	.00 47,584.08	.00 .00
		Location Total	47,584.08	47,584.08 .00	.00 47,584.08	.00 .00
		Location 511 Total	47,584.08	47,584.08 .00	.00 47,584.08	.00 .00
651-206-001 Capital Development Board 0000000	000	AP CDB Governors Office of Management and		E Procurement and ERP		
0141-51101-6900-09-19		5,575,000.00	.00	.00	.00	.00
Statewide for procurement and ERP project & other			5,575,000.00	.00		.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		5,575,000.00	.00 5,575,000.00	.00 .00	.00 .00
Location Total		5,575,000.00	.00 5,575,000.00	.00 .00	.00 .00
Location 511 Total		5,575,000.00	.00 5,575,000.00	.00 .00	.00 .00
651-225-000	119	AP CDB			
Capital Development Board		Indefinite Delivery/Indefinite Quan	Indefinite Delivery/Indefinite Quan		
0020512	Bauer Latoza Studio Ltd.				
0011-49402-6900-00-19		16,715.90	16,715.90	.00	.00
IDOT			.00	16,715.90	.00
0141-51101-6900-00-17		6,208.00	6,208.00	5,171.00	.00
Lump sum for agencies 3(e)			.00	1,037.00	5,171.00
0141-51101-6900-01-18		12,304.43	12,304.43	12,304.43	138.43
Close out costs for projects near completion			.00	.00	12,166.00
Project Total		35,228.33	35,228.33 .00	17,475.43 17,752.90	138.43 17,337.00
651-225-001	119	AP CDB			
Capital Development Board		Indefinite Delivery/Indefinite Quan	Indefinite Delivery/Indefinite Quan		
0022186	Johnson Lasky Kindelin Architects, Inc.				
0141-51101-6900-22-20		1,000,000.00	1,000,000.00	26,905.00	.00
Deferred Maintenance, emergencies, remoblization, esc			.00	973,095.00	26,905.00
Project Total		1,000,000.00	1,000,000.00 .00	26,905.00 973,095.00	.00 26,905.00
Location Total		1,035,228.33	1,035,228.33 .00	44,380.43 990,847.90	138.43 44,242.00
Location 511 Total		1,018,512.43	1,018,512.43 .00	44,380.43 974,132.00	138.43 44,242.00
651-250-000	119	AP CDB			
Capital Development Board		Indefinite Delivery/Indefinite Quan	Indefinite Delivery/Indefinite Quan		
0001698	Hurst-Rosche, Inc.				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-00-17 Lump sum for agencies 3(e)		1,607.50	1,607.50 .00	1,607.50 .00	.00 1,607.50
0141-51101-6900-01-18 Close out costs for projects near completion		4,915.95	4,915.95 .00	355.95 4,560.00	.00 355.95
0141-51101-6900-02-18 Improve state facilities		6,012.82	6,012.82 .00	6,012.82 .00	.00 6,012.82
0141-51126-6900-00-26 Correctional projects subsection (b)		78.78	78.78 .00	78.78 .00	78.78 .00
0141-51127-6600-00-21 Maximum Sec facility planning design (Rasho)		31.94	31.94 .00	31.94 .00	.00 31.94
Project Total		12,646.99	12,646.99 .00	8,086.99 4,560.00	78.78 8,008.21
651-250-001 Capital Development Board 0029506 Bailey Edward Design, Inc.	119	AP CDB Indefinite Delivery/Indefinite Quan	Indefinite Delivery/Indefinite Quan	Indefinite Delivery/Indefinite Quan	
0141-51101-6900-22-20 Deferred Maintenance, emergencies, remoblization, esc		929,238.00	929,238.00 .00	168,068.00 761,170.00	13,975.50 154,092.50
Project Total		929,238.00	929,238.00 .00	168,068.00 761,170.00	13,975.50 154,092.50
Location Total		941,884.99	941,884.99 .00	176,154.99 765,730.00	14,054.28 162,100.71
Location 511 Total		941,884.99	941,884.99 .00	176,154.99 765,730.00	14,054.28 162,100.71
651-275-000 Capital Development Board 0004424 White & Borgognoni Architects, P.C.	119	AP CDB Indefinite Delivery/Indefinite Quan	Indefinite Delivery/Indefinite Quan	Indefinite Delivery/Indefinite Quan	
0011-49402-6900-00-19 IDOT		25,415.66	25,415.66 .00	16,510.44 8,905.22	.00 16,510.44
0141-51101-6900-00-17 Lump sum for agencies 3(e)		3,088.35	3,088.35 .00	3,088.35 .00	.00 3,088.35
0141-51101-6900-01-18 Close out costs for projects near completion		217,764.23	217,764.23 .00	19,285.59 198,478.64	.00 19,285.59

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	11,359.32	11,359.32 .00	4,159.32 7,200.00	.00 4,159.32
Project Total		257,627.56	257,627.56 .00	43,043.70 214,583.86	.00 43,043.70
651-275-001 Capital Development Board 0026859 Eggemeyer Associates Architects Inc.	119 Indefinite Delivery/Indefinite Quan	AP CDB	Indefinite Delivery/Indefinite Quan		
0141-51101-6900-22-20 Deferred Maintenance, emergencies, remoblization, esc		987,116.00	987,116.00 .00	24,999.00 962,117.00	5,565.86 19,433.14
Project Total		987,116.00	987,116.00 .00	24,999.00 962,117.00	5,565.86 19,433.14
Location Total		1,244,743.56	1,244,743.56 .00	68,042.70 1,176,700.86	5,565.86 62,476.84
Location 511 Total		1,219,327.90	1,219,327.90 .00	51,532.26 1,167,795.64	5,565.86 45,966.40
651-617-617 Capital Development Board 0000000	000 Federal reimbursements to state tre	LS Grieme	Unused federal funds/local funds re		
0617-51101-6900-01-19 Quincy Veteran's Home Improvements		6,124,313.32	2,728,366.12 3,395,947.20	.00 6,124,313.32	.00 .00
0990-51101-1900-00-55 Contributory Trust Federal		36.56	36.56 .00	.00 36.56	.00 .00
0992-51101-1900-00-55 Federal Reimbursements		301,980.44	301,980.44 .00	.00 301,980.44	.00 .00
Project Total		6,426,330.32	3,030,383.12 3,395,947.20	.00 6,426,330.32	.00 .00
Location Total		6,426,330.32	3,030,383.12 3,395,947.20	.00 6,426,330.32	.00 .00
Location 511 Total		6,426,330.32	3,030,383.12 3,395,947.20	.00 6,426,330.32	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Agency Total		1,039,403,227.33	329,282,280.13 710,120,947.20	12,302,578.12 320,375,649.21	19,758.57 12,282,819.55
Agency 511 Total		1,039,361,095.77	329,240,148.57 710,120,947.20	12,286,067.68 320,350,028.09	19,758.57 12,266,309.11
654-167-002	099	AP Norris			
Illinois Emergency Management Agenc Sangamon County			Upgrade Laboratory		
0001579	Crawford, Murphy & Tilly, Inc.				
0067-58820-1900-06-20		323,301.02	323,301.02	275,599.22	65,422.21
IEMA Funds			.00	47,701.80	210,177.01
Project Total		323,301.02	323,301.02 .00	275,599.22 47,701.80	65,422.21 210,177.01
Location Total		323,301.02	323,301.02 .00	275,599.22 47,701.80	65,422.21 210,177.01
Location 511 Total		.00	.00 .00	.00 .00	.00 .00
Agency Total		323,301.02	323,301.02 .00	275,599.22 47,701.80	65,422.21 210,177.01
Agency 511 Total		.00	.00 .00	.00 .00	.00 .00
738-020-046	091	AP Kitchen			
Office of the Attorney General Attorney General - Springfield			Renovate Elevators		
0029156	Prather Tucker Associates, Inc.				
0141-51101-6900-19-19		157,760.00	157,760.00	.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	157,760.00	.00
Project Total		157,760.00	157,760.00 .00	.00 157,760.00	.00 .00
738-020-048	091	AP Butler			
Office of the Attorney General Attorney General - Springfield			Replace Stone Joints/Seal Exterior		
0034492	IDG Architects, Inc.				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	177,640.00	177,640.00 .00	19,015.00 158,625.00	.00 19,015.00
	Project Total	177,640.00	177,640.00 .00	19,015.00 158,625.00	.00 19,015.00
	Location Total	335,400.00	335,400.00 .00	19,015.00 316,385.00	.00 19,015.00
	Location 511 Total	335,400.00	335,400.00 .00	19,015.00 316,385.00	.00 19,015.00
	Agency Total	335,400.00	335,400.00 .00	19,015.00 316,385.00	.00 19,015.00
	Agency 511 Total	335,400.00	335,400.00 .00	19,015.00 316,385.00	.00 19,015.00
750-000-005 Office of the Secretary of State 0029202 PEC LLC Bldg Sys Eng d/b/a Power Engineers Collabo	119 Secretary of State - Statewide	AP Uwanamodo		Renovate HVAC-Drivers South, West,	
0141-51101-6900-01-18 Close out costs for projects near completion		7,712.63	7,712.63 .00	.00 7,712.63	.00 .00
	Project Total	7,712.63	7,712.63 .00	.00 7,712.63	.00 .00
750-000-007 Office of the Secretary of State 0005501 Ross & Baruzzini, Inc.	119 Secretary of State - Statewide	AP Butler		Replace Cooling Towers and Chillers	
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint., Emergencies, Rem	8,080,800.00	8,080,800.00 .00	.00 8,080,800.00	.00 .00
0141-51135-6600-06-19 Capitol Complex - Water quality and other Improvem		24,880,014.94	24,880,014.94 .00	2,014,283.94 22,865,731.00	188,216.22 1,826,067.72
	Project Total	32,960,814.94	32,960,814.94 .00	2,014,283.94 30,946,531.00	188,216.22 1,826,067.72
750-000-009 Office of the Secretary of State 0028732 BRiC Partnership, LLC	119 Secretary of State - Statewide	AP Butler		Replace Plumbing - Capitol Complex	

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint.,	Emergencies, Rem	20,749,348.95 .00	20,749,348.95 84,111.95 20,665,237.00	24,721.95 59,390.00
	Project Total	20,749,348.95 .00	20,749,348.95 .00	84,111.95 20,665,237.00	24,721.95 59,390.00
	Location Total	53,717,876.52 .00	53,717,876.52 .00	2,098,395.89 51,619,480.63	212,938.17 1,885,457.72
	Location 511 Total	53,717,876.52 .00	53,717,876.52 .00	2,098,395.89 51,619,480.63	212,938.17 1,885,457.72
750-010-008 Office of the Secretary of State 0023126 FWAI Architects Inc.	096 Michael J. Howlett Building -	AP Kitchen Sprin	Upgrade North	Patio for Public Safe	
0141-51101-6900-01-18 Close out costs for projects near completion		25,570.32 .00	25,570.32 .00	22,874.54 2,695.78	.00 22,874.54
0141-51101-6900-23-18 Emergencies, Remobilization, escalation costs and		7,402.29 .00	7,402.29 .00	.00 7,402.29	.00 .00
	Project Total	32,972.61 .00	32,972.61 .00	22,874.54 10,098.07	.00 22,874.54
	Location Total	32,972.61 .00	32,972.61 .00	22,874.54 10,098.07	.00 22,874.54
	Location 511 Total	32,972.61 .00	32,972.61 .00	22,874.54 10,098.07	.00 22,874.54
750-020-016 Office of the Secretary of State 0001472 Sarti Architectural Group, Inc.	096 William G. Stratton Building -	AP Butler Sang	Replace Roofing System -	South and	
0141-51101-6900-19-19 Lump Sum (3e) -	Deferred Maint.,	Emergencies, Rem	924,887.20 .00	924,887.20 87,087.20 837,800.00	29,587.20 57,500.00
	Project Total	924,887.20 .00	924,887.20 .00	87,087.20 837,800.00	29,587.20 57,500.00
	Location Total	924,887.20 .00	924,887.20 .00	87,087.20 837,800.00	29,587.20 57,500.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		924,887.20	924,887.20 .00	87,087.20 837,800.00	29,587.20 57,500.00
750-045-027	096	AP Butler			
Office of the Secretary of State	Capitol Complex		Plan and Begin Upgrade of High Volt		
0029490 Woolpert, Inc.					
0141-51135-6600-07-19		35,000,000.00	3,500,000.00	.00	.00
Statewide For planning&beginning upgrade of high v			31,500,000.00	3,500,000.00	.00
Project Total		35,000,000.00	3,500,000.00 31,500,000.00	.00 3,500,000.00	.00 .00
750-045-029	096	IG			
Office of the Secretary of State	Capitol Complex		Capitol Complex Water Quality Remed		
0000000					
0141-51101-6900-00-17		48.34	48.34	.00	.00
Lump sum for agencies 3(e)			.00	48.34	.00
Project Total		48.34	48.34 .00	.00 48.34	.00 .00
750-045-030	096	AP Butler			
Office of the Secretary of State	Capitol Complex		Upgrade Elevators		
0016668 Evan Lloyd Associates, Inc.					
0141-51101-6900-19-19		1,708,600.00	1,708,600.00	66,180.00	.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem			.00	1,642,420.00	66,180.00
0141-51101-6900-22-20		2,400,000.00	2,400,000.00	.00	.00
Deferred Maintenance,emergencies,remoblization,esc			.00	2,400,000.00	.00
Project Total		4,108,600.00	4,108,600.00 .00	66,180.00 4,042,420.00	.00 66,180.00
750-045-031	096	NF CDB			
Office of the Secretary of State	Capitol Complex		Upgrade High-Pressure Steam Distrib		
0000000					
0141-51135-6600-08-20		30,000,000.00	.00	.00	.00
For upgrades to the High Pressure Steam Distributi			30,000,000.00	.00	.00
Project Total		30,000,000.00	.00 30,000,000.00	.00 .00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
750-045-032	096	IG CDB			
Office of the Secretary of State	Capitol Complex		Repair Aboveground Parking Ramp (IG		
0000000					
0141-51101-6900-19-19		1,350,000.00	1,350,000.00	1,350,000.00	291,115.80
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	.00	1,058,884.20
	Project Total	1,350,000.00	1,350,000.00	1,350,000.00	291,115.80
			.00	.00	1,058,884.20
	Location Total	70,458,648.34	8,958,648.34	1,416,180.00	291,115.80
			61,500,000.00	7,542,468.34	1,125,064.20
	Location 511 Total	70,458,648.34	8,958,648.34	1,416,180.00	291,115.80
			61,500,000.00	7,542,468.34	1,125,064.20
750-100-004	096	AP Kitchen			
Office of the Secretary of State	Motor Vehicle Services Facility - S		Replace HVAC and Plumbing		
0028483	Hanson Professional Services Inc.				
0141-51135-6600-06-19		4,827,176.29	4,827,176.29	419,376.29	11,500.00
Capitol Complex -	Water quality and other Improvem		.00	4,407,800.00	407,876.29
	Project Total	4,827,176.29	4,827,176.29	419,376.29	11,500.00
			.00	4,407,800.00	407,876.29
	Location Total	4,827,176.29	4,827,176.29	419,376.29	11,500.00
			.00	4,407,800.00	407,876.29
	Location 511 Total	4,827,176.29	4,827,176.29	419,376.29	11,500.00
			.00	4,407,800.00	407,876.29
750-110-001	100	AP Butler			
Office of the Secretary of State	State Museum - Springfield		Update Fire Alarm and Sprinkler Sys		
0028417	Farnsworth Group, Inc.				
0141-51101-6900-19-19		696,763.92	696,763.92	39,613.92	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	657,150.00	39,613.92
	Project Total	696,763.92	696,763.92	39,613.92	.00
			.00	657,150.00	39,613.92

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		696,763.92	696,763.92 .00	39,613.92 657,150.00	.00 39,613.92
Location 511 Total		696,763.92	696,763.92 .00	39,613.92 657,150.00	.00 39,613.92
750-130-003	008	AP Uwanamodo			
Office of the Secretary of State	Chicago West Driver Services Facili	Renovate HVAC			
0016618	Dynacept Engineering, Ltd.				
0141-51101-6900-19-19		1,186,120.00	1,186,120.00	110,920.00	.00
Lump Sum (3e) -	Deferred Maint., Emergencies, Rem		.00	1,075,200.00	110,920.00
Project Total		1,186,120.00	1,186,120.00 .00	110,920.00 1,075,200.00	.00 110,920.00
Location Total		1,186,120.00	1,186,120.00 .00	110,920.00 1,075,200.00	.00 110,920.00
Location 511 Total		1,186,120.00	1,186,120.00 .00	110,920.00 1,075,200.00	.00 110,920.00
Agency Total		131,844,444.88	70,344,444.88 61,500,000.00	4,194,447.84 66,149,997.04	545,141.17 3,649,306.67
Agency 511 Total		131,844,444.88	70,344,444.88 61,500,000.00	4,194,447.84 66,149,997.04	545,141.17 3,649,306.67
756-030-001	096	IG Norris			
Office of the State Treasurer	Chase Bank Building, Springfield	Renovate Building			
0023126	FWAI Architects Inc.				
0170-51101-6900-00-55		4,713,999.12	4,713,999.12	2,844,442.85	384,992.29
CDB Special Projects Fund			.00	1,869,556.27	2,459,450.56
Project Total		4,713,999.12	4,713,999.12 .00	2,844,442.85 1,869,556.27	384,992.29 2,459,450.56
Location Total		4,713,999.12	4,713,999.12 .00	2,844,442.85 1,869,556.27	384,992.29 2,459,450.56

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		4,713,999.12	4,713,999.12 .00	2,844,442.85 1,869,556.27	384,992.29 2,459,450.56
Agency Total		4,713,999.12	4,713,999.12 .00	2,844,442.85 1,869,556.27	384,992.29 2,459,450.56
Agency 511 Total		4,713,999.12	4,713,999.12 .00	2,844,442.85 1,869,556.27	384,992.29 2,459,450.56
759-000-005	000	AP Joerger			
IL State Board of Education		State Board of Education - Statewid	ISBE Energy Efficiency Grants		
0000000					
0141-51186-4473-00-19		3,420,000.00	.00	.00	.00
Statewide grants for State Board of Ed to school d			3,420,000.00	.00	.00
Project Total		3,420,000.00	.00 3,420,000.00	.00 .00	.00 .00
Location Total		3,420,000.00	.00 3,420,000.00	.00 .00	.00 .00
Location 511 Total		3,420,000.00	.00 3,420,000.00	.00 .00	.00 .00
759-011-007	048	AP Jones			
IL State Board of Education		The Philip J. Rock Center and Schoo	Renovate the Philip J. Rock Center		
0023199		LCM Architects, L.L.C.			
0141-51186-6600-00-20		6,500,000.00	6,500,000.00	82,580.00	.00
For the Illinois State Board of Ed for capital up			.00	6,417,420.00	82,580.00
Project Total		6,500,000.00	6,500,000.00 .00	82,580.00 6,417,420.00	.00 82,580.00
Location Total		6,500,000.00	6,500,000.00 .00	82,580.00 6,417,420.00	.00 82,580.00
Location 511 Total		6,500,000.00	6,500,000.00 .00	82,580.00 6,417,420.00	.00 82,580.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Agency Total		9,920,000.00	6,500,000.00 3,420,000.00	82,580.00 6,417,420.00	.00 82,580.00
Agency 511 Total		9,920,000.00	6,500,000.00 3,420,000.00	82,580.00 6,417,420.00	.00 82,580.00
770-000-001	119	GR PM			
Early Childhood (ISBE)		Early Childhood (ISBE)	Early Childhood Grants (ISBE)		
0000000					
0971-51101-4473-00-19		490,564.34	490,564.34	.00	.00
Grants to school dists and NFP providers of of ear			.00	490,564.34	.00
0971-51101-4473-03-20		100,000,000.00	.00	.00	.00
For early childhood const grants to school distric			100,000,000.00	.00	.00
Project Total		100,490,564.34	490,564.34 100,000,000.00	.00 490,564.34	.00 .00
Location Total		100,490,564.34	490,564.34 100,000,000.00	.00 490,564.34	.00 .00
Location 511 Total		100,490,564.34	490,564.34 100,000,000.00	.00 490,564.34	.00 .00
770-031-005	000	GR PM			
Early Childhood (ISBE)		Early Childhood Construction Grants	Hana Center		
0000000					
0971-51101-4473-00-19		593,337.50	593,337.50	.00	.00
Grants to school dists and NFP providers of of ear			.00	593,337.50	.00
Project Total		593,337.50	593,337.50 .00	.00 593,337.50	.00 .00
770-031-012	000	GR CDB			
Early Childhood (ISBE)		Early Childhood Construction Grants	Chicago Commons		
0000000					
0971-51101-4473-00-19		189,998.86	189,998.86	189,998.86	189,998.86
Grants to school dists and NFP providers of of ear			.00	.00	.00
Project Total		189,998.86	189,998.86 .00	189,998.86 .00	189,998.86 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
770-031-013	000	GR PM			
Early Childhood (ISBE)		Early Childhood Construction Grants	Children's Place Association		
0000000					
0971-51101-4473-00-19		40,465.60	40,465.60	40,465.60	34,684.80
Grants to school dists and NFP providers of of ear			.00	.00	5,780.80
		Project Total	40,465.60	40,465.60	34,684.80
			.00	.00	5,780.80
770-031-015	000	GR PM			
Early Childhood (ISBE)		Early Childhood Construction Grants	El Hogar Del Nino		
0000000					
0971-51101-4473-00-19		769,500.00	769,500.00	769,500.00	.00
Grants to school dists and NFP providers of of ear			.00	.00	769,500.00
		Project Total	769,500.00	769,500.00	.00
			.00	.00	769,500.00
770-031-016	000	GR PM			
Early Childhood (ISBE)		Early Childhood Construction Grants	Mary Crane Center		
0000000					
0971-51101-4473-00-19		375,925.50	375,925.50	.00	.00
Grants to school dists and NFP providers of of ear			.00	375,925.50	.00
		Project Total	375,925.50	.00	.00
			.00	375,925.50	.00
		Location Total	1,969,227.46	999,964.46	224,683.66
			.00	969,263.00	775,280.80
		Location 511 Total	1,969,227.46	999,964.46	224,683.66
			.00	969,263.00	775,280.80
		Agency Total	102,459,791.80	999,964.46	224,683.66
			100,000,000.00	1,459,827.34	775,280.80
		Agency 511 Total	102,459,791.80	999,964.46	224,683.66
			100,000,000.00	1,459,827.34	775,280.80
771-031-008	000	GR PM			
School Construction Program		School Construction Program - Cook	Renovate the Chicago Career Vocatio		
0000000					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-17-19		75,000,000.00	.00	.00	.00
Chicago Board of Ed cost assoc with school reno&co			75,000,000.00	.00	.00
Project Total		75,000,000.00	.00	.00	.00
			75,000,000.00	.00	.00
Location Total		75,000,000.00	.00	.00	.00
			75,000,000.00	.00	.00
Location 511 Total		75,000,000.00	.00	.00	.00
			75,000,000.00	.00	.00
Agency Total		75,000,000.00	.00	.00	.00
			75,000,000.00	.00	.00
Agency 511 Total		75,000,000.00	.00	.00	.00
			75,000,000.00	.00	.00
772-000-000	000	GR Joerger			
School Construction Program		School Construction Grants--under 5	Downstate infrastructure pot		
0000000					
0143-51101-4473-00-17		219,556,627.00	6,107,223.00	.00	.00
School Infrastructure Program Grants			213,449,404.00	6,107,223.00	.00
0143-51101-4473-02-17		18,000,000.00	.00	.00	.00
School Infrastructure Program Grants			18,000,000.00	.00	.00
Project Total		237,556,627.00	6,107,223.00	.00	.00
			231,449,404.00	6,107,223.00	.00
Location Total		237,556,627.00	6,107,223.00	.00	.00
			231,449,404.00	6,107,223.00	.00
Location 511 Total		237,556,627.00	6,107,223.00	.00	.00
			231,449,404.00	6,107,223.00	.00
772-043-034	000	XR CDB			
School Construction Program		School Construction Program - DuPa	Westmont Comm. Unit School District		
0000000					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0143-51101-4473-01-17		286,381.00	.00	.00	.00
School Infrastructure Grant Westmont			286,381.00	.00	.00
	Project Total	286,381.00	.00	.00	.00
			286,381.00	.00	.00
	Location Total	286,381.00	.00	.00	.00
			286,381.00	.00	.00
	Location 511 Total	286,381.00	.00	.00	.00
			286,381.00	.00	.00
772-081-010	000	GR CDB			
School Construction Program		School Construction Program - Jeffe	Bluford	Unit School District 318	
0000000					
0143-51101-4473-00-17		489,921.94	489,921.94	489,921.94	.00
School Infrastructure Program Grants			.00	.00	489,921.94
	Project Total	489,921.94	489,921.94	489,921.94	.00
			.00	.00	489,921.94
	Location Total	489,921.94	489,921.94	489,921.94	.00
			.00	.00	489,921.94
	Location 511 Total	489,921.94	489,921.94	489,921.94	.00
			.00	.00	489,921.94
772-163-036	000	SC CDB			
School Construction Program		School Construction Program - St. C	Wolf Branch School	District 113	
0000000					
0143-51101-4473-00-17		5,248,870.07	5,248,870.07	5,248,870.07	.00
School Infrastructure Program Grants			.00	.00	5,248,870.07
	Project Total	5,248,870.07	5,248,870.07	5,248,870.07	.00
			.00	.00	5,248,870.07
	Location Total	5,248,870.07	5,248,870.07	5,248,870.07	.00
			.00	.00	5,248,870.07

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		5,248,870.07	5,248,870.07 .00	5,248,870.07 .00	.00 5,248,870.07
Agency Total		243,581,800.01	11,846,015.01 231,735,785.00	5,738,792.01 6,107,223.00	.00 5,738,792.01
Agency 511 Total		243,581,800.01	11,846,015.01 231,735,785.00	5,738,792.01 6,107,223.00	.00 5,738,792.01
775-031-011	000	GR CDB			
Community Health Center Grant Progr		Community Health Care Center - Cook	Access Community Health Network		
0000000					
0141-51101-4473-00-18			1,600,000.00	1,600,000.00	.00
Community Health Center Grants			.00	.00	1,600,000.00
Project Total		1,600,000.00	1,600,000.00 .00	1,600,000.00 .00	.00 1,600,000.00
775-031-012	000	GR CDB			
Community Health Center Grant Progr		Community Health Care Center - Cook	Community Nurse Health Association		
0000000					
0141-51101-4473-00-18			91,500.00	91,500.00	.00
Community Health Center Grants			.00	91,500.00	.00
Project Total		91,500.00	91,500.00 .00	.00 91,500.00	.00 .00
Location Total		1,691,500.00	1,691,500.00 .00	1,600,000.00 91,500.00	.00 1,600,000.00
Location 511 Total		1,691,500.00	1,691,500.00 .00	1,600,000.00 91,500.00	.00 1,600,000.00
775-043-001	000	GR CDB			
Community Health Center Grant Progr		Community Health Care Center - DuPa	Hamhard Health Center		
0000000					
0141-51101-4473-00-18			684,640.00	684,640.00	.00
Community Health Center Grants			.00	684,640.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Project Total	684,640.00 684,640.00	.00 684,640.00	.00 .00
		Location Total	684,640.00 684,640.00	.00 684,640.00	.00 .00
		Location 511 Total	684,640.00 684,640.00	.00 684,640.00	.00 .00
775-097-001	000	GR CDB			
Community Health Center Grant Progr		Community Health Care Center - Lake	Lake County Health Department		
0000000					
0141-51101-4473-00-18		3,000,000.00	3,000,000.00	3,000,000.00	600,000.00
Community Health Center Grants			.00	.00	2,400,000.00
		Project Total	3,000,000.00 3,000,000.00	3,000,000.00 3,000,000.00	600,000.00 2,400,000.00
		Location Total	3,000,000.00 3,000,000.00	3,000,000.00 3,000,000.00	600,000.00 2,400,000.00
		Location 511 Total	3,000,000.00 3,000,000.00	3,000,000.00 3,000,000.00	600,000.00 2,400,000.00
775-111-001	000	GR CDB			
Community Health Center Grant Progr		Community Health Care Centerr - McH	Community Health Partnership of Ill		
0000000					
0141-51101-4473-00-18		991,155.20	991,155.20	991,155.20	.00
Community Health Center Grants			.00	.00	991,155.20
		Project Total	991,155.20 991,155.20	991,155.20 991,155.20	.00 991,155.20
		Location Total	991,155.20 991,155.20	991,155.20 991,155.20	.00 991,155.20
		Location 511 Total	991,155.20 991,155.20	991,155.20 991,155.20	.00 991,155.20

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
775-197-001	000	GR CDB			
Community Health Center Grant Progr		Community Health Care Center - Will	Will County Community Health Center		
0000000					
0141-51101-4473-00-18		289,381.00	289,381.00	289,381.00	57,876.20
Community Health Center Grants			.00	.00	231,504.80
		Project Total	289,381.00	289,381.00	57,876.20
			.00	.00	231,504.80
		Location Total	289,381.00	289,381.00	57,876.20
			.00	.00	231,504.80
		Location 511 Total	289,381.00	289,381.00	57,876.20
			.00	.00	231,504.80
		Agency Total	6,656,676.20	6,656,676.20	657,876.20
			.00	5,880,536.20	5,222,660.00
		Agency 511 Total	6,656,676.20	6,656,676.20	657,876.20
			.00	5,880,536.20	5,222,660.00
805-030-000	083	LS CDB			
Illinois Board of Higher Education		Illinois Math and Science Academy -	Capital Renewal		
0000000					
0141-51169-6900-00-20		6,680,000.00	6,680,000.00	.00	.00
IMSA for mis cap improv, const, cap facilities, co			.00	6,680,000.00	.00
		Project Total	6,680,000.00	6,680,000.00	.00
			.00	6,680,000.00	.00
805-030-013	083	XX Nalis			
Illinois Board of Higher Education		Illinois Math and Science Academy -	Plan/Begin Construction E.Gym Mezza		
0017986		Ross Barney + Jankowski Inc			
0141-51169-6600-20-22		108,843.00	108,843.00	.00	.00
IMSA Plan and construct mezzanine level in east gy			.00	108,843.00	.00
		Project Total	108,843.00	108,843.00	.00
			.00	108,843.00	.00

Project and Account Identification	Leg Dis		Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
805-030-017	083		XP Nalis			
Illinois Board of Higher Education		Illinois Math and Science Academy -		Renovate Resident Halls		
0027509 STR Partners LLC						
0141-51169-6600-00-10			93,660.14	93,660.14	.00	.00
IMSA Residence hall rehab and main bldg additon				.00	93,660.14	.00
		Project Total	93,660.14	93,660.14	.00	.00
				.00	93,660.14	.00
805-030-018	083		XP White			
Illinois Board of Higher Education		Illinois Math and Science Academy -		Renovate A Wing Laboratories		
0000000						
0141-51169-6600-01-10			18,000.00	18,000.00	18,000.00	.00
IMSA Remodel "A"wing laboratories				.00	.00	18,000.00
		Project Total	18,000.00	18,000.00	18,000.00	.00
				.00	.00	18,000.00
805-030-019	083		XP White			
Illinois Board of Higher Education		Illinois Math and Science Academy -		Construct Innovation Center - Acade		
0028573 Cordogan, Clark & Assoc., Inc.						
0999-69201-1900-00-55			75,984.38	75,984.38	.00	.00
IMSA Funding				.00	75,984.38	.00
		Project Total	75,984.38	75,984.38	.00	.00
				.00	75,984.38	.00
805-030-020	083		AP White			
Illinois Board of Higher Education		Illinois Math and Science Academy -		Correct Water Infiltration - Academ		
0005041 Globetrotters Engineering Corporation						
0141-51101-6900-22-20			2,220,689.00	2,220,689.00	.00	.00
Deferred Maintenance,emergencies,remoblization,esc				.00	2,220,689.00	.00
0141-51169-6600-00-19			3,601,136.00	3,601,136.00	161,303.00	.00
Illinois Math and Sciency Academy - Water Infiltra				.00	3,439,833.00	161,303.00
0141-51169-6600-01-10			179,311.03	179,311.03	.00	.00
IMSA Remodel "A"wing laboratories				.00	179,311.03	.00
		Project Total	6,001,136.03	6,001,136.03	161,303.00	.00
				.00	5,839,833.03	161,303.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
805-030-023	083	AP White			
Illinois Board of Higher Education		Illinois Math and Science Academy -	Replace Heating and Cooling Systems		
0029507	Bailey Edward Design, Inc.				
0141-51101-6900-11-19		3,232,600.00	3,232,600.00	104,400.00	.00
Lump Sum (a) Statewide for Educational Facilities			.00	3,128,200.00	104,400.00
Project Total		3,232,600.00	3,232,600.00	104,400.00	.00
			.00	3,128,200.00	104,400.00
805-030-024	083	AP CDB			
Illinois Board of Higher Education		Illinois Math and Science Academy -	Renovate Residence Halls		
0000000					
0141-51169-6600-21-20		8,675,800.00	8,675,800.00	.00	.00
IMSA for renovation of residence halls & other cap			.00	8,675,800.00	.00
Project Total		8,675,800.00	8,675,800.00	.00	.00
			.00	8,675,800.00	.00
Location Total		24,886,023.55	24,886,023.55	283,703.00	.00
			.00	24,602,320.55	283,703.00
Location 511 Total		24,810,039.17	24,810,039.17	283,703.00	.00
			.00	24,526,336.17	283,703.00
Agency Total		24,886,023.55	24,886,023.55	283,703.00	.00
			.00	24,602,320.55	283,703.00
Agency 511 Total		24,810,039.17	24,810,039.17	283,703.00	.00
			.00	24,526,336.17	283,703.00
810-002-019	114	AP Hendricks			
Illinois Community College Board		Southwestern Illinois Community Col	Site Improvements - Central Quad De		
0029371	Wm. B. Ittner, Incorporated				
0141-51184-6900-48-19		880,000.00	.00	.00	.00
Southwestern IL CC Site improvements at Central Qu			880,000.00	.00	.00
Project Total		880,000.00	.00	.00	.00
			880,000.00	.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-002-020	114	AP Hendricks			
Illinois Community College Board		Southwestern Illinois Community Col			
0029490 Woolpert, Inc.					
0141-51101-6900-20-19		2,400,000.00	2,400,000.00	320,495.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	2,079,505.00	320,495.00
0991-51101-1900-00-55		800,000.00	.00	88,005.00	.00
Contributory Trust Fund			800,000.00	711,995.00	88,005.00
		Project Total	3,200,000.00	2,400,000.00	.00
			800,000.00	2,791,500.00	408,500.00
		Location Total	4,080,000.00	2,400,000.00	.00
			1,680,000.00	2,791,500.00	408,500.00
		Location 511 Total	4,080,000.00	2,400,000.00	.00
			1,680,000.00	2,791,500.00	408,500.00
810-004-008	071	AP Teegarden			
Illinois Community College Board		Black Hawk Community College - Moli			
0031416 Demonica Kemper Architects, LLC					
0141-51184-6900-55-19		237,460.00	237,460.00	97,350.00	.00
ICCB - Statewide Capital Renewal			.00	140,110.00	97,350.00
0991-51101-1900-00-55		618,576.00	.00	.00	.00
Contributory Trust Fund			618,576.00	618,576.00	.00
		Project Total	856,036.00	237,460.00	.00
			618,576.00	758,686.00	97,350.00
810-004-009	071	AP Teegarden			
Illinois Community College Board		Black Hawk Community College - Moli			
0031416 Demonica Kemper Architects, LLC					
0141-51101-6900-20-19		1,000,342.00	1,000,342.00	22,687.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	977,655.00	22,687.00
0991-51101-1900-00-55		661,760.00	.00	35,875.00	.00
Contributory Trust Fund			661,760.00	625,885.00	35,875.00
		Project Total	1,662,102.00	1,000,342.00	.00
			661,760.00	1,603,540.00	58,562.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		2,518,138.00	1,237,802.00 1,280,336.00	155,912.00 2,362,226.00	.00 155,912.00
Location 511 Total		2,518,138.00	1,237,802.00 1,280,336.00	155,912.00 2,362,226.00	.00 155,912.00
810-008-014	006	LS CDB			
Illinois Community College Board		City Colleges of Chicago - Cook Cou	City Colleges of Chicago Deferred M		
0000000					
0141-51184-6900-81-20		16,263,400.00	.00	.00	.00
City Colleges of Chicago for mis cap imp including			16,263,400.00	.00	.00
Project Total		16,263,400.00	.00 16,263,400.00	.00 .00	.00 .00
Location Total		16,263,400.00	.00 16,263,400.00	.00 .00	.00 .00
Location 511 Total		16,263,400.00	.00 16,263,400.00	.00 .00	.00 .00
810-010-005	013	XP Nalis			
Illinois Community College Board		Truman City College - Chicago	Student Services Center		
0022594	STV Incorporated				
0141-51101-6900-18-19		7,253.00	7,253.00	7,253.00	.00
Varios Art-in-Architecture Projects for capital in			.00	.00	7,253.00
Project Total		7,253.00	7,253.00 .00	7,253.00 .00	.00 7,253.00
810-010-006	013	NF Nalis			
Illinois Community College Board		Truman City College - Chicago	Various Capital Improvements		
0000000					
0141-51184-6900-50-19		5,000,000.00	.00	.00	.00
Truman College for cost associated with capital im			5,000,000.00	.00	.00
Project Total		5,000,000.00	.00 5,000,000.00	.00 .00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-010-007	013	AP Jones			
Illinois Community College Board		Truman City College - Chicago			
0031186		Delta Engineering Group, LLC			
0141-51101-6900-20-19		1,275,000.00	1,275,000.00	35,758.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	1,239,242.00	35,758.00
0991-51101-1900-00-55		425,000.00	.00	.00	.00
Contributory Trust Fund			425,000.00	425,000.00	.00
		Project Total	1,700,000.00	1,275,000.00	.00
			425,000.00	1,664,242.00	35,758.00
		Location Total	6,707,253.00	1,282,253.00	.00
			5,425,000.00	1,664,242.00	43,011.00
		Location 511 Total	6,707,253.00	1,282,253.00	.00
			5,425,000.00	1,664,242.00	43,011.00
810-012-005	032	AP White			
Illinois Community College Board		Kennedy-King College - Cook County			
0000000					
0141-51184-6900-28-19		12,020,000.00	.00	.00	.00
Kennedy King College remodeling of Culinary Arts E			12,020,000.00	.00	.00
		Project Total	12,020,000.00	.00	.00
			12,020,000.00	.00	.00
810-012-007	032	AP Maxwell Wh			
Illinois Community College Board		Kennedy-King College - Cook County			
0031186		Delta Engineering Group, LLC			
0141-51184-6900-55-19		522,319.50	522,319.50	33,599.50	4,440.40
ICCB - Statewide Capital Renewal			.00	488,720.00	29,159.10
0991-51101-1900-00-55		262,580.00	.00	.00	.00
Contributory Trust Fund			262,580.00	262,580.00	.00
		Project Total	784,899.50	522,319.50	4,440.40
			262,580.00	751,300.00	29,159.10
		Location Total	12,804,899.50	522,319.50	4,440.40
			12,282,580.00	751,300.00	29,159.10

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total					
		12,804,899.50	522,319.50	33,599.50	4,440.40
			12,282,580.00	751,300.00	29,159.10
810-014-003 005 AP Maxwell Wh					
Illinois Community College Board Harold Washington Community College			Replace Roof		
0021303 Doyle & Associates Architects and Interior Designe					
0141-51184-6900-55-19		675,000.00	675,000.00	675,000.00	.00
ICCB - Statewide Capital Renewal			.00	.00	675,000.00
0991-51101-1900-00-55		845,000.00	.00	717,400.00	.00
Contributory Trust Fund			845,000.00	127,600.00	717,400.00
Project Total		1,520,000.00	675,000.00	1,392,400.00	.00
			845,000.00	127,600.00	1,392,400.00
810-014-004 005 AP Maxwell Wh					
Illinois Community College Board Harold Washington Community College			Restore Exterior		
0029944 Specialty Consulting, Inc.					
0141-51101-6900-20-19		1,657,799.00	1,657,799.00	35,924.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	1,621,875.00	35,924.00
0991-51101-1900-00-55		581,250.00	.00	40,625.00	.00
Contributory Trust Fund			581,250.00	540,625.00	40,625.00
Project Total		2,239,049.00	1,657,799.00	76,549.00	.00
			581,250.00	2,162,500.00	76,549.00
Location Total		3,759,049.00	2,332,799.00	1,468,949.00	.00
			1,426,250.00	2,290,100.00	1,468,949.00
Location 511 Total		3,759,049.00	2,332,799.00	1,468,949.00	.00
			1,426,250.00	2,290,100.00	1,468,949.00
810-015-002 004 AP Zgonjanin					
Illinois Community College Board Humboldt Park Education Center			Renovate Humboldt Park Voc/Educatio		
0000000					
0141-51184-6900-19-19		5,525,000.00	.00	.00	.00
Humboldt Park Ed Center for renovation & other cap			5,525,000.00	.00	.00
Project Total		5,525,000.00	.00	.00	.00
			5,525,000.00	.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		5,525,000.00	.00 5,525,000.00	.00 .00	.00 .00
Location 511 Total		5,525,000.00	.00 5,525,000.00	.00 .00	.00 .00
810-016-005	009	AP White			
Illinois Community College Board		Malcolm X College - Chicago	Replace Elevators		
0005041		Globetrotters Engineering Corporation			
0141-51101-6900-20-19		3,262,500.00	3,262,500.00	1,310,070.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	1,952,430.00	1,310,070.00
0141-51184-6900-81-20		11,350,000.00	11,350,000.00	.00	.00
City Colleges of Chicago for mis cap imp including			.00	11,350,000.00	.00
0991-51101-1900-00-55		875,000.00	.00	434,750.00	.00
Contributory Trust Fund			875,000.00	440,250.00	434,750.00
Project Total		15,487,500.00	14,612,500.00 875,000.00	1,744,820.00 13,742,680.00	.00 1,744,820.00
Location Total		15,487,500.00	14,612,500.00 875,000.00	1,744,820.00 13,742,680.00	.00 1,744,820.00
Location 511 Total		15,487,500.00	14,612,500.00 875,000.00	1,744,820.00 13,742,680.00	.00 1,744,820.00
810-018-006	034	AP White			
Illinois Community College Board		Olive-Harvey Community College - Ch	Olive-Harvey College new building		
0030880		FGM Architects Inc.			
0141-51101-6900-01-18		14,472.91	14,472.91	14,472.91	.00
Close out costs for projects near completion			.00	.00	14,472.91
0141-51101-6900-18-19		50,000.00	50,000.00	47,215.00	.00
Varios Art-in-Architecture Projects for capital in			.00	2,785.00	47,215.00
0141-51184-6900-03-17		41,708.00	41,708.00	41,708.00	33,187.50
Olive Harvey new building			.00	.00	8,520.50
0141-51184-6900-05-18		383,485.20	383,485.20	383,485.20	91,417.49
Olive Harvey construct a new building			.00	.00	292,067.71

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0991-51101-1900-00-55 Contributory Trust Fund		3,325,261.78	243,957.82 3,081,303.96	2,006,853.19 1,318,408.59	.00 2,006,853.19
	Project Total	3,814,927.89	733,623.93 3,081,303.96	2,493,734.30 1,321,193.59	124,604.99 2,369,129.31
810-018-007 Illinois Community College Board 0000000	034	IG CDB			
		Olive-Harvey Community College - Ch	Replace Elevators		
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		337,500.00	337,500.00 .00	.00 337,500.00	.00 .00
	Project Total	337,500.00	337,500.00 .00	.00 337,500.00	.00 .00
810-018-008 Illinois Community College Board 0029318 Holabird & Root, LLC	034	AP Scott			
		Olive-Harvey Community College - Ch	Upgrade Laboratories		
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		375,000.00	375,000.00 .00	51,375.00 323,625.00	.00 51,375.00
0991-51101-1900-00-55 Contributory Trust Fund		125,000.00	.00 125,000.00	17,125.00 107,875.00	.00 17,125.00
	Project Total	500,000.00	375,000.00 125,000.00	68,500.00 431,500.00	.00 68,500.00
	Location Total	4,652,427.89	1,446,123.93 3,206,303.96	2,562,234.30 2,090,193.59	124,604.99 2,437,629.31
	Location 511 Total	4,652,427.89	1,446,123.93 3,206,303.96	2,562,234.30 2,090,193.59	124,604.99 2,437,629.31
810-020-007 Illinois Community College Board 0000000	022	XP CDB			
		Richard J. Daley College - Cook Cou	Install New Fire Alarm System		
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		123,750.00	123,750.00 .00	123,750.00 .00	123,750.00 .00
	Project Total	123,750.00	123,750.00 .00	123,750.00 .00	123,750.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-020-008	022	AP McDade			
Illinois Community College Board		Richard J. Daley College - Cook Cou	Reglaze Curtain Wall		
0031293	Moreno Architects Ltd.				
0141-51101-6900-20-19		4,105,886.25	4,105,886.25	104,636.25	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	4,001,250.00	104,636.25
0991-51101-1900-00-55		1,383,750.00	.00	50,000.00	.00
Contributory Trust Fund			1,383,750.00	1,333,750.00	50,000.00
	Project Total	5,489,636.25	4,105,886.25 1,383,750.00	154,636.25 5,335,000.00	.00 154,636.25
	Location Total	5,613,386.25	4,229,636.25 1,383,750.00	278,386.25 5,335,000.00	123,750.00 154,636.25
	Location 511 Total	5,613,386.25	4,229,636.25 1,383,750.00	278,386.25 5,335,000.00	123,750.00 154,636.25
810-022-006	019	AP Scott			
Illinois Community College Board		Wilbur Wright City College - Chicag	Replace Flooring		
0032761	Petrea Collaborative, Corp.				
0141-51101-6900-20-19		973,294.00	973,294.00	107,994.00	29,988.00
Lump Sum (3a) Statewide for Educational Facilities			.00	865,300.00	78,006.00
0991-51101-1900-00-55		337,500.00	.00	.00	.00
Contributory Trust Fund			337,500.00	337,500.00	.00
	Project Total	1,310,794.00	973,294.00 337,500.00	107,994.00 1,202,800.00	29,988.00 78,006.00
	Location Total	1,310,794.00	973,294.00 337,500.00	107,994.00 1,202,800.00	29,988.00 78,006.00
	Location 511 Total	1,310,794.00	973,294.00 337,500.00	107,994.00 1,202,800.00	29,988.00 78,006.00
810-024-040	104	AP Porter			
Illinois Community College Board		Danville Area Community College - V	Replace Heating Units		
0018870	Walton and Associates Architects, P.C.				
0141-51184-6900-55-19		15,636.54	15,636.54	15,636.54	.00
ICCB - Statewide Capital Renewal			.00	.00	15,636.54

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0991-51101-1900-00-55 Contributory Trust Fund		142,514.38	39,582.57 102,931.81	112,005.38 30,509.00	39,582.57 72,422.81
	Project Total	158,150.92	55,219.11 102,931.81	127,641.92 30,509.00	39,582.57 88,059.35
810-024-042 Illinois Community College Board 0000000	104	AP Porter			
0141-51184-6900-70-20 Renovate clock tower center & ornamental horticult		Danville Area Community College - V	Remodel Clock Tower Center and Orna		
		2,265,800.00	2,265,800.00	.00	.00
			.00	2,265,800.00	.00
	Project Total	2,265,800.00	2,265,800.00	.00	.00
			.00	2,265,800.00	.00
	Location Total	2,423,950.92	2,321,019.11 102,931.81	127,641.92 2,296,309.00	39,582.57 88,059.35
	Location 511 Total	2,423,950.92	2,321,019.11 102,931.81	127,641.92 2,296,309.00	39,582.57 88,059.35
810-026-010 Illinois Community College Board 0021639	101	XP Gucker			
0141-51101-6900-18-19 Varios Art-in-Architecture Projects for capital in		Richland Community College - Macon	Agriculture/Occupational Technology		
		56.00	56.00	.00	.00
			.00	56.00	.00
	Project Total	56.00	56.00	.00	.00
			.00	56.00	.00
810-026-012 Illinois Community College Board 0021639	101	XP Oxley			
0141-51184-6900-00-17 Richland CC renovate student center		Richland Community College - Macon	Renovate/Expand Student Success Cen		
		631.26	631.26	.00	.00
			.00	631.26	.00
0141-51184-6900-06-18 Richaland CC renovate student success center		98,531.83	98,531.83	.00	.00
			.00	98,531.83	.00
	Project Total	99,163.09	99,163.09	.00	.00
			.00	99,163.09	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-026-014	101	AP Porter			
Illinois Community College Board		Richland Community College - Macon	Replace Handrails		
0022182 Architectural Expressions, LLP					
0141-51184-6900-55-19		5,393.14	5,393.14	5,393.14	.00
ICCB - Statewide Capital Renewal			.00	.00	5,393.14
0991-51101-1900-00-55		35,299.60	.00	13,245.60	13,245.60
Contributory Trust Fund			35,299.60	22,054.00	.00
Project Total		40,692.74	5,393.14 35,299.60	18,638.74 22,054.00	13,245.60 5,393.14
810-026-015	101	AP McCurley			
Illinois Community College Board		Richland Community College - Macon	Replace Roofing System		
0003592 Steckel-Parker Architects, Inc.					
0141-51101-6900-20-19		644,740.00	644,740.00	18,696.00	18,696.00
Lump Sum (3a) Statewide for Educational Facilities			.00	626,044.00	.00
0991-51101-1900-00-55		214,913.00	.00	6,232.00	1,894.09
Contributory Trust Fund			214,913.00	208,681.00	4,337.91
Project Total		859,653.00	644,740.00 214,913.00	24,928.00 834,725.00	20,590.09 4,337.91
Location Total		999,564.83	749,352.23 250,212.60	43,566.74 955,998.09	33,835.69 9,731.05
Location 511 Total		999,564.83	749,352.23 250,212.60	43,566.74 955,998.09	33,835.69 9,731.05
810-028-022	048	NF Rivera			
Illinois Community College Board		College of DuPage - DuPage County	Abate Instructional Center Noise		
0000000					
0141-51184-6900-17-19		1,560,000.00	.00	.00	.00
College of Dupage-Instal11 Instuctional Ctr Noise			1,560,000.00	.00	.00
Project Total		1,560,000.00	.00 1,560,000.00	.00 .00	.00 .00
810-028-023	048	XX Bauer			
Illinois Community College Board		College of DuPage - DuPage County	Replace Temporary Facilities		
0000000					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51184-6900-18-19		20,000,000.00	.00	.00	.00
College of Dupage replace temporary facilities &ot			20,000,000.00	.00	.00
	Project Total	20,000,000.00	.00	.00	.00
			20,000,000.00	.00	.00
810-028-026	048	IG CDB			
Illinois Community College Board	College of DuPage	- DuPage County	Upgrade Electronic Lock Systems		
0000000					
0141-51184-6900-55-19		7,500.00	7,500.00	.00	.00
ICCB - Statewide Capital Renewal			.00	7,500.00	.00
	Project Total	7,500.00	7,500.00	.00	.00
			.00	7,500.00	.00
810-028-027	048	AP Jones			
Illinois Community College Board	College of DuPage	- DuPage County	Repair Roads and Concrete		
0029543 V3 Companies, Ltd.					
0141-51101-6900-20-19		74,520.00	74,520.00	.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	74,520.00	.00
0141-51184-6900-55-19		349,055.00	349,055.00	.00	.00
ICCB - Statewide Capital Renewal			.00	349,055.00	.00
0991-51101-1900-00-55		150,785.00	.00	36,963.04	.00
Contributory Trust Fund			150,785.00	113,821.96	36,963.04
0999-68401-1900-00-55		.04	.04	.00	.00
IL Community College Bd - College of DuPage			.00	.04	.00
	Project Total	574,360.04	423,575.04	36,963.04	.00
			150,785.00	537,397.00	36,963.04
810-028-028	048	AP Jones			
Illinois Community College Board	College of DuPage	- DuPage County	Renovate Mechanical Systems		
0005183 Enercon, Ltd.					
0141-51184-6900-55-19		316,275.48	316,275.48	33,580.48	.00
ICCB - Statewide Capital Renewal			.00	282,695.00	33,580.48
0991-51101-1900-00-55		142,275.00	.00	11,045.00	.00
Contributory Trust Fund			142,275.00	131,230.00	11,045.00
	Project Total	458,550.48	316,275.48	44,625.48	.00
			142,275.00	413,925.00	44,625.48

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-028-029 Illinois Community College Board 0000000	048	AP Jones College of DuPage - DuPage County		Improve Grounds and Retention Pond	
0141-51184-6900-63-20 Grounds and retention pond improvements & other ca		3,252,300.00	3,252,300.00	.00	.00
			.00	3,252,300.00	.00
		Project Total	3,252,300.00	3,252,300.00	.00
			.00	3,252,300.00	.00
		Location Total	25,852,710.52	3,999,650.52	.00
				21,853,060.00	81,588.52
		Location 511 Total	25,852,710.48	3,999,650.48	.00
				21,853,060.00	81,588.52
810-030-025 Illinois Community College Board 0034176 IMEG Corp.	043	AP Shedbalkar Elgin Community College - Kane Coun		Replace Chiller	
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		380,316.00	380,316.00	89,891.00	.00
			.00	290,425.00	89,891.00
0991-51101-1900-00-55 Contributory Trust Fund		1,124,275.00	.00	.00	.00
			1,124,275.00	1,124,275.00	.00
		Project Total	1,504,591.00	380,316.00	.00
			1,124,275.00	1,414,700.00	89,891.00
810-030-026 Illinois Community College Board 0029318 Holabird & Root, LLC	043	AP McDade Elgin Community College - Kane Coun		Replace Exterior Doors & Upgrade Se	
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		262,500.00	262,500.00	32,925.00	7,580.00
			.00	229,575.00	25,345.00
0991-51101-1900-00-55 Contributory Trust Fund		87,500.00	.00	10,975.00	.00
			87,500.00	76,525.00	10,975.00
		Project Total	350,000.00	262,500.00	7,580.00
			87,500.00	306,100.00	36,320.00
		Location Total	1,854,591.00	642,816.00	7,580.00
				1,211,775.00	126,211.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		1,854,591.00	642,816.00 1,211,775.00	133,791.00 1,720,800.00	7,580.00 126,211.00
810-031-001	111	AP Milcic			
Illinois Community College Board		Southwestern Illinois College - Sam	Renovate Exterior		
0034404	Farnsworth Group, Inc.				
0141-51184-6900-55-19		309,960.00	309,960.00	4,400.00	.00
ICCB - Statewide Capital Renewal			.00	305,560.00	4,400.00
0991-51101-1900-00-55		312,200.00	.00	.00	.00
Contributory Trust Fund			312,200.00	312,200.00	.00
Project Total		622,160.00	309,960.00 312,200.00	4,400.00 617,760.00	.00 4,400.00
Location Total		622,160.00	309,960.00 312,200.00	4,400.00 617,760.00	.00 4,400.00
Location 511 Total		622,160.00	309,960.00 312,200.00	4,400.00 617,760.00	.00 4,400.00
810-032-023	054	XP Bielski			
Illinois Community College Board		William Rainey Harper College - Co	Renovate Engineering and Technology		
0029318	Holabird & Root, LLC				
0141-51184-6900-53-19		601,289.99	601,289.99	264,721.80	.00
Wm Rainey Harper College Engineering and Tech Cent			.00	336,568.19	264,721.80
Project Total		601,289.99	601,289.99 .00	264,721.80 336,568.19	.00 264,721.80
810-032-024	054	AP Bielski			
Illinois Community College Board		William Rainey Harper College - Co	Construct One Stop Admissions and C		
0030654	OWP/P Cannon Design, Inc.				
0141-51184-6900-13-18		42,000,000.00	42,000,000.00	.00	.00
William Rainey Harper One stap/admission and Stude			.00	42,000,000.00	.00
Project Total		42,000,000.00	42,000,000.00 .00	.00 42,000,000.00	.00 .00
810-032-025	054	AP Rivera			
Illinois Community College Board		William Rainey Harper College - Co	Replace Hospitality Facility		
0030654	OWP/P Cannon Design, Inc.				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51184-6900-12-18 William Rainey Harper replace hospitality facility		4,370,000.00	.00 4,370,000.00	.00 .00	.00 .00
Project Total		4,370,000.00	.00 4,370,000.00	.00 .00	.00 .00
810-032-026 Illinois Community College Board 0032114 SmithGroup, Inc.	054	AP Rivera William Rainey Harper College - Co	Upgrade Parking Lots		
0141-51184-6900-54-19 William Rainey Harper College Upgrade parking lots		1,410,000.00	.00 1,410,000.00	.00 .00	.00 .00
Project Total		1,410,000.00	.00 1,410,000.00	.00 .00	.00 .00
810-032-027 Illinois Community College Board 0000000	054	AP Bielski William Rainey Harper College - Co	Infrastructure Tunnel Repairs		
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		499,244.71	499,244.71 .00	176,474.71 322,770.00	126,734.52 49,740.19
0991-51101-1900-00-55 Contributory Trust Fund		436,013.00	.00 436,013.00	12,100.00 423,913.00	.00 12,100.00
Project Total		935,257.71	499,244.71 436,013.00	188,574.71 746,683.00	126,734.52 61,840.19
810-032-028 Illinois Community College Board 0020233 O & N Engineering-Development, P.C.	054	AP Rivera William Rainey Harper College - Co	Repair Utility Tunnel Infrastructur		
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		407,475.00	407,475.00 .00	42,000.00 365,475.00	.00 42,000.00
0991-51101-1900-00-55 Contributory Trust Fund		135,825.00	.00 135,825.00	14,000.00 121,825.00	.00 14,000.00
Project Total		543,300.00	407,475.00 135,825.00	56,000.00 487,300.00	.00 56,000.00
Location Total		49,859,847.70	43,508,009.70 6,351,838.00	509,296.51 43,570,551.19	126,734.52 382,561.99

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		49,859,847.70	43,508,009.70 6,351,838.00	509,296.51 43,570,551.19	126,734.52 382,561.99
810-034-012	089	AP Dietz			
Illinois Community College Board		Highland Community College - Stephe	Replace Carpet		
0001394	Richard L. Johnson Associates, Inc.				
0141-51184-6900-55-19		114,519.60	114,519.60	114,519.60	.00
ICCB - Statewide Capital Renewal			.00	.00	114,519.60
0991-51101-1900-00-55		52,115.00	.00	38,225.00	.00
Contributory Trust Fund			52,115.00	13,890.00	38,225.00
Project Total		166,634.60	114,519.60 52,115.00	152,744.60 13,890.00	.00 152,744.60
810-034-013	089	AP Dietz			
Illinois Community College Board		Highland Community College - Stephe	Replace Duct Heaters - Liberal Arts		
0001747	Larson & Darby, Inc.				
0141-51101-6900-20-19		106,219.00	106,219.00	20,950.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	85,269.00	20,950.00
0991-51101-1900-00-55		35,406.00	.00	.00	.00
Contributory Trust Fund			35,406.00	35,406.00	.00
Project Total		141,625.00	106,219.00 35,406.00	20,950.00 120,675.00	.00 20,950.00
Location Total		308,259.60	220,738.60 87,521.00	173,694.60 134,565.00	.00 173,694.60
Location 511 Total		308,259.60	220,738.60 87,521.00	173,694.60 134,565.00	.00 173,694.60
810-035-006	105	IG CDB			
Illinois Community College Board		Heartland Community College - McLea	Server Room AC Replacement		
0000000					
0141-51184-6900-55-19		37,500.00	37,500.00	31,650.75	31,650.75
ICCB - Statewide Capital Renewal			.00	5,849.25	.00
Project Total		37,500.00	37,500.00 .00	31,650.75 5,849.25	31,650.75 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-035-007	105	AP Teegarden			
Illinois Community College Board		Heartland Community College - McLea	Resurface Parking Lots		
0030058 Farnsworth Group, Inc.					
0141-51184-6900-55-19		146,017.60	146,017.60	19,682.60	.00
ICCB - Statewide Capital Renewal			.00	126,335.00	19,682.60
0991-51101-1900-00-55		64,165.00	.00	.00	.00
Contributory Trust Fund			64,165.00	64,165.00	.00
		Project Total	210,182.60	146,017.60	.00
			64,165.00	190,500.00	19,682.60
810-035-008	105	AP Porter			
Illinois Community College Board		Heartland Community College - McLea	Repair Parking Lots, Roads and Side		
0033733 Artisan Consulting Engineers, LLC					
0141-51101-6900-20-19		744,900.00	744,900.00	79,425.00	27,635.50
Lump Sum (3a) Statewide for Educational Facilities			.00	665,475.00	51,789.50
0991-51101-1900-00-55		250,000.00	.00	28,175.00	.00
Contributory Trust Fund			250,000.00	221,825.00	28,175.00
		Project Total	994,900.00	107,600.00	27,635.50
			250,000.00	887,300.00	79,964.50
		Location Total	1,242,582.60	158,933.35	59,286.25
				1,083,649.25	99,647.10
		Location 511 Total	1,242,582.60	158,933.35	59,286.25
				1,083,649.25	99,647.10
810-036-020	088	AP Oxley			
Illinois Community College Board		Illinois Central College - East Peo	Construct Sustainability Education		
0031416 Demonica Kemper Architects, LLC					
0141-51184-6900-21-19		2,920,000.00	2,920,000.00	1,132,440.00	.00
Sustainability education cetner, and other capital			.00	1,787,560.00	1,132,440.00
0991-51101-1900-00-55		4,080,000.00	.00	.00	.00
Contributory Trust Fund			4,080,000.00	4,080,000.00	.00
		Project Total	7,000,000.00	1,132,440.00	.00
			4,080,000.00	5,867,560.00	1,132,440.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-036-021	088	XP Oxley			
Illinois Community College Board		Illinois Central College - East Peo	Renovate Classrooms, Offices, and C		
0027711 Architectural Design Group, Inc.					
0141-51184-6900-20-19		80,000.00	.00	.00	.00
IL Central College renovate classrooms,offices,cor			80,000.00	.00	.00
		Project Total	80,000.00	.00	.00
			80,000.00	.00	.00
810-036-022	088	AP McCurley			
Illinois Community College Board		Illinois Central College - East Peo	Replace Architectural Panels		
0034492 IDG Architects, Inc.					
0141-51184-6900-55-19		422,959.60	422,959.60	54,114.60	.00
ICCB - Statewide Capital Renewal			.00	368,845.00	54,114.60
0991-51101-1900-00-55		197,975.00	.00	.00	.00
Contributory Trust Fund			197,975.00	197,975.00	.00
		Project Total	620,934.60	422,959.60	.00
			197,975.00	566,820.00	54,114.60
810-036-023	088	AP McCurley			
Illinois Community College Board		Illinois Central College - East Peo	Repair Bridge		
0031434 Midwest Engineering Associates, Inc.					
0141-51101-6900-20-19		150,000.00	150,000.00	.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	150,000.00	.00
0991-51101-1900-00-55		75,000.00	.00	.00	.00
Contributory Trust Fund			75,000.00	75,000.00	.00
		Project Total	225,000.00	.00	.00
			75,000.00	225,000.00	.00
		Location Total	7,925,934.60	3,492,959.60	.00
			4,432,975.00	6,659,380.00	1,186,554.60
		Location 511 Total	7,925,934.60	3,492,959.60	.00
			4,432,975.00	6,659,380.00	1,186,554.60
810-039-002	109	XP Boudet			
Illinois Community College Board		Illinois Eastern Colleges-Olney Cen	Construct Collision Repair Tech Cen		
0026683 Image Architects Inc.					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51184-6900-22-19		120,000.00	.00	.00	.00
IL Eastern College-Olney CC construct collision re			120,000.00	.00	.00
Project Total		120,000.00	.00	.00	.00
			120,000.00	.00	.00
Location Total		120,000.00	.00	.00	.00
			120,000.00	.00	.00
Location 511 Total		120,000.00	.00	.00	.00
			120,000.00	.00	.00
810-040-007	110	AP Norris			
Illinois Community College Board		Lincoln Trail College - Robinson, C	Construct Technology Center		
0000000					
0141-51184-6900-36-19		8,370,000.00	8,370,000.00	.00	.00
Lincoln Trail College Construct a Technolgy Ctr&ot			.00	8,370,000.00	.00
Project Total		8,370,000.00	8,370,000.00	.00	.00
			.00	8,370,000.00	.00
810-040-008	110	AP Milcic			
Illinois Community College Board		Lincoln Trail College - Robinson, C	Construct AC/Refigeration/Sheet Met		
0000000					
0141-51101-6900-18-19		8,300.00	8,300.00	8,300.00	.00
Varios Art-in-Architecture Projects for capital in			.00	.00	8,300.00
0141-51184-6900-37-19		1,660,000.00	.00	.00	.00
Lincoln Trail College Const AC/Refrig Sheet Metal			1,660,000.00	.00	.00
Project Total		1,668,300.00	8,300.00	8,300.00	.00
			1,660,000.00	.00	8,300.00
Location Total		10,038,300.00	8,378,300.00	8,300.00	.00
			1,660,000.00	8,370,000.00	8,300.00
Location 511 Total		10,038,300.00	8,378,300.00	8,300.00	.00
			1,660,000.00	8,370,000.00	8,300.00
810-042-010	109	AP Norris			
Illinois Community College Board		Illinois Eastern Community College	Construct Applied Technology Center		
0000000					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51184-6900-61-20 Renovation & remodeling of the Applied Tech Cntr,		2,307,300.00	2,307,300.00 .00	.00 2,307,300.00	.00 .00
Project Total		2,307,300.00	2,307,300.00 .00	.00 2,307,300.00	.00 .00
Location Total		2,307,300.00	2,307,300.00 .00	.00 2,307,300.00	.00 .00
Location 511 Total		2,307,300.00	2,307,300.00 .00	.00 2,307,300.00	.00 .00
810-044-013 Illinois Community College Board 0000000	109	AP Montgomery Wabash Valley College - Mt. Carmel	Construct Student Center		
0141-51184-6900-51-19 Wabash Valley College Construct Student Center&oth		4,460,000.00	.00 4,460,000.00	.00 .00	.00 .00
Project Total		4,460,000.00	.00 4,460,000.00	.00 .00	.00 .00
810-044-014 Illinois Community College Board 0029858 Raibley & Wright Design Group, Ltd.	109	AP Boudet Wabash Valley College - Mt. Carmel	Repair Roof		
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		202,247.00	202,247.00 .00	18,314.00 183,933.00	.00 18,314.00
0991-51101-1900-00-55 Contributory Trust Fund		130,067.00	.00 130,067.00	.00 130,067.00	.00 .00
Project Total		332,314.00	202,247.00 130,067.00	18,314.00 314,000.00	.00 18,314.00
810-044-015 Illinois Community College Board 0029858 Raibley & Wright Design Group, Ltd.	109	AP Boudet Wabash Valley College - Mt. Carmel	Upgrade the Electric Service		
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		225,000.00	225,000.00 .00	14,091.00 210,909.00	.00 14,091.00
0991-51101-1900-00-55 Contributory Trust Fund		75,000.00	.00 75,000.00	.00 75,000.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		300,000.00	225,000.00 75,000.00	14,091.00 285,909.00	.00 14,091.00
Location Total		5,092,314.00	427,247.00 4,665,067.00	32,405.00 599,909.00	.00 32,405.00
Location 511 Total		5,092,314.00	427,247.00 4,665,067.00	32,405.00 599,909.00	.00 32,405.00
810-046-016	076	XP Halm			
Illinois Community College Board		Illinois Valley Community College -	Construct Community Technology Cent		
0026474	BCA Architects, Ltd.				
0141-51184-6900-23-19		210,000.00	.00	.00	.00
IL Valley CC Construction of a Community Instructi			210,000.00	.00	.00
Project Total		210,000.00	.00 210,000.00	.00 .00	.00 .00
810-046-018	076	AP Halm			
Illinois Community College Board		Illinois Valley Community College -	Construct Agriculture Program Equip		
0031416	Demonica Kemper Architects, LLC				
0141-51184-6900-55-19		36,936.20	36,936.20	36,936.20	.00
ICCB - Statewide Capital Renewal			.00	.00	36,936.20
0991-51101-1900-00-55		229,814.99	102,489.69	200,577.99	102,489.69
Contributory Trust Fund			127,325.30	29,237.00	98,088.30
Project Total		266,751.19	139,425.89 127,325.30	237,514.19 29,237.00	102,489.69 135,024.50
810-046-019	076	AP Halm			
Illinois Community College Board		Illinois Valley Community College -	Replace Roads and Parking Lots		
0030349	ESI Consultants Ltd.				
0141-51101-6900-20-19		655,957.74	655,957.74	44,557.74	2,821.52
Lump Sum (3a) Statewide for Educational Facilities			.00	611,400.00	41,736.22
0991-51101-1900-00-55		225,000.00	.00	21,200.00	.00
Contributory Trust Fund			225,000.00	203,800.00	21,200.00
Project Total		880,957.74	655,957.74 225,000.00	65,757.74 815,200.00	2,821.52 62,936.22

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total					
		1,357,708.93	795,383.63 562,325.30	303,271.93 844,437.00	105,311.21 197,960.72
Location 511 Total					
		1,357,708.93	795,383.63 562,325.30	303,271.93 844,437.00	105,311.21 197,960.72
810-048-020	086	XP Bauer			
Illinois Community College Board		Joliet Junior College - Will County	Upgrade Utilities		
0000000					
0141-51184-6900-25-19		270,190.50	270,190.50	.00	.00
Joliet Junior College - Upgrade utilities & other			.00	270,190.50	.00
Project Total					
		270,190.50	270,190.50 .00	.00 270,190.50	.00 .00
810-048-022	086	XP Nalis			
Illinois Community College Board		Joliet Junior College - Will County	Replace Exterior Stairs		
0030811 Kluber, Inc.					
0141-51184-6900-24-19		50,000.00	.00	.00	.00
Joliet Junior College replacing exterior stairs&ot			50,000.00	.00	.00
Project Total					
		50,000.00	.00 50,000.00	.00 .00	.00 .00
810-048-023	086	AP Shedbalkar			
Illinois Community College Board		Joliet Junior College - Will County	Construct City Center/Adult Educati		
0031416 Demonica Kemper Architects, LLC					
0141-51184-6900-56-20		19,828,400.00	19,828,400.00	8,223,961.63	.00
Construction, renovation and build out of a Downto			.00	11,604,438.37	8,223,961.63
0991-51101-1900-00-55		750,080.61	.00	225,665.12	.00
Contributory Trust Fund			750,080.61	524,415.49	225,665.12
Project Total					
		20,578,480.61	19,828,400.00 750,080.61	8,449,626.75 12,128,853.86	.00 8,449,626.75
810-048-024	086	XP Shedbalkar			
Illinois Community College Board		Joliet Junior College - Will County	Upgrading Air Handling Units		
0030811 Kluber, Inc.					
0141-51184-6900-55-19		10,000.00	10,000.00	10,000.00	.00
ICCB - Statewide Capital Renewal			.00	.00	10,000.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0991-51101-1900-00-55 Contributory Trust Fund		105,957.44	.00 105,957.44	.00 105,957.44	.00 .00
		Project Total	115,957.44 10,000.00 105,957.44	10,000.00 105,957.44	.00 10,000.00
810-048-025 Illinois Community College Board 0030811 Kluber, Inc.	086	AP Shedbalkar Joliet Junior College - Will County	Upgrade Elevators		
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		450,000.00	450,000.00 .00	19,740.00 430,260.00	19,740.00 .00
0991-51101-1900-00-55 Contributory Trust Fund		150,000.00	2,867.50 147,132.50	6,580.00 143,420.00	2,867.50 3,712.50
		Project Total	600,000.00 452,867.50 147,132.50	26,320.00 573,680.00	22,607.50 3,712.50
		Location Total	21,614,628.55 20,561,458.00 1,053,170.55	8,485,946.75 13,078,681.80	22,607.50 8,463,339.25
		Location 511 Total	21,614,628.55 20,561,458.00 1,053,170.55	8,485,946.75 13,078,681.80	22,607.50 8,463,339.25
810-050-017 Illinois Community College Board 0023357 Legat Architects, Inc.	079	XP Gucker Kankakee Community College	Construct Medial Lab/Classroom Faci		
0141-51184-6900-26-19 Kankakee CC Const a medical lab/classroom &other c		.00	.00 .00	.00 .00	.00 .00
		Project Total	.00 .00	.00 .00	.00 .00
810-050-021 Illinois Community College Board 0032074 Carlile Architects LLC	079	AP Barnes Kankakee Community College	Upgrade Facade		
0141-51184-6900-26-19 Kankakee CC Const a medical lab/classroom &other c		47,000.00	47,000.00 .00	.00 47,000.00	.00 .00
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		114,887.98	114,887.98 .00	16,807.98 98,080.00	704.00 16,103.98

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0991-51101-1900-00-55 Contributory Trust Fund		173,820.00	.00 173,820.00	.00 173,820.00	.00 .00
	Project Total	335,707.98	161,887.98 173,820.00	16,807.98 318,900.00	704.00 16,103.98
810-050-022 Illinois Community College Board 0000000	079	IG			
		Kankakee Community College		Renovate Fire Alarm System Componen	
0991-51101-1900-00-55 Contributory Trust Fund		131,250.00	.00 131,250.00	.00 131,250.00	.00 .00
	Project Total	131,250.00	.00 131,250.00	.00 131,250.00	.00 .00
	Location Total	466,957.98	161,887.98 305,070.00	16,807.98 450,150.00	704.00 16,103.98
	Location 511 Total	466,957.98	161,887.98 305,070.00	16,807.98 450,150.00	704.00 16,103.98
810-052-012 Illinois Community College Board 0021639	108	AP Hendricks			
		Kaskaskia Community College - Centr		Infrastructure Improvements - Vanda	
0141-51184-6900-27-19 Kaskaskia College infrastructure improvements-Vand		6,200,000.00	.00 6,200,000.00	.00 .00	.00 .00
0991-51101-1900-00-55 Contributory Trust Fund		296,997.00	296,997.00 .00	296,997.00 .00	.00 296,997.00
	Project Total	6,496,997.00	296,997.00 6,200,000.00	296,997.00 .00	.00 296,997.00
810-052-014 Illinois Community College Board 0000000	108	IG CDB			
		Kaskaskia Community College - Centr		Replace Flooring - S,T,L Buildings	
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		26,625.00	26,625.00 .00	.00 26,625.00	.00 .00
	Project Total	26,625.00	26,625.00 .00	.00 26,625.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-052-015 Illinois Community College Board 0000000 0141-51184-6900-55-19 ICCB - Statewide Capital Renewal	108	IG CDB Kaskaskia Community College - Centr	Replace Flooring and Railings		
		96,560.00	96,560.00	.00	.00
			.00	96,560.00	.00
		Project Total	96,560.00	.00	.00
			.00	96,560.00	.00
810-052-016 Illinois Community College Board 0000000 0141-51184-6900-55-19 ICCB - Statewide Capital Renewal	108	IG CDB Kaskaskia Community College - Centr	Riprap Creek		
		37,500.00	37,500.00	.00	.00
			.00	37,500.00	.00
		Project Total	37,500.00	.00	.00
			.00	37,500.00	.00
810-052-017 Illinois Community College Board 0000000 0141-51184-6900-55-19 ICCB - Statewide Capital Renewal	108	IG CDB Kaskaskia Community College - Centr	Replace Signage		
		18,750.00	18,750.00	.00	.00
			.00	18,750.00	.00
		Project Total	18,750.00	.00	.00
			.00	18,750.00	.00
810-052-018 Illinois Community College Board 0029858 Raibley & Wright Design Group, Ltd. 0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities 0991-51101-1900-00-55 Contributory Trust Fund	108	AP Milcic Kaskaskia Community College - Centr	Replace Waterline		
		750,000.00	750,000.00	30,113.00	.00
			.00	719,887.00	30,113.00
		250,000.00	.00	10,038.00	.00
			250,000.00	239,962.00	10,038.00
		Project Total	1,000,000.00	40,151.00	.00
			250,000.00	959,849.00	40,151.00
		Location Total	7,676,432.00	337,148.00	.00
			6,450,000.00	1,139,284.00	337,148.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total					
		7,676,432.00	1,226,432.00	337,148.00	.00
			6,450,000.00	1,139,284.00	337,148.00
810-054-022 070 AP Bielski					
Illinois Community College Board Kishwaukee College - Malta			Repair Work and Accessibility Impro		
0031416 Demonica Kemper Architects, LLC					
0141-51184-6900-55-19		192,228.00	192,228.00	15,260.50	.00
ICCB - Statewide Capital Renewal			.00	176,967.50	15,260.50
0991-51101-1900-00-55		73,335.00	.00	1,512.50	.00
Contributory Trust Fund			73,335.00	71,822.50	1,512.50
Project Total		265,563.00	192,228.00	16,773.00	.00
			73,335.00	248,790.00	16,773.00
Location Total		265,563.00	192,228.00	16,773.00	.00
			73,335.00	248,790.00	16,773.00
Location 511 Total		265,563.00	192,228.00	16,773.00	.00
			73,335.00	248,790.00	16,773.00
810-056-024 062 AP White					
Illinois Community College Board College of Lake County - Grayslake			Construct Student Services/Adult Ed		
0021687 Legat Architects, Inc.					
0141-51184-6900-07-18		35,273,957.00	35,273,957.00	.00	.00
Lewis and Clark for greenhouse renovation			.00	35,273,957.00	.00
0991-51101-1900-00-55		10,424,125.65	87,897.88	1,322,996.82	87,897.88
Contributory Trust Fund			10,336,227.77	9,101,128.83	1,235,098.94
Project Total		45,698,082.65	35,361,854.88	1,322,996.82	87,897.88
			10,336,227.77	44,375,085.83	1,235,098.94
810-056-025 062 AP Uwanamodo					
Illinois Community College Board College of Lake County - Grayslake			New Science Addition and Renovation		
0021687 Legat Architects, Inc.					
0141-51184-6900-01-17		4,185,240.19	4,185,240.19	1,396,552.10	824,234.86
College of Lake County classroom building			.00	2,788,688.09	572,317.24
Project Total		4,185,240.19	4,185,240.19	1,396,552.10	824,234.86
			.00	2,788,688.09	572,317.24

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-056-026	062	XP Zgonjanin			
Illinois Community College Board		College of Lake County - Grayslake	Upgrade HVAC & Electrical Systems/I		
0000000					
0141-51184-6900-02-17		1,861,275.20	1,861,275.20	.00	.00
College of Lake County Grayslake upgrades			.00	1,861,275.20	.00
		Project Total	1,861,275.20	1,861,275.20	.00
			.00	1,861,275.20	.00
810-056-027	062	AP Uwanamodo			
Illinois Community College Board		College of Lake County - Grayslake	Replace Gym Floor		
0028572 Cordogan, Clark & Assoc., Inc.					
0141-51184-6900-55-19		10,851.79	10,851.79	10,851.79	.00
ICCB - Statewide Capital Renewal			.00	.00	10,851.79
0991-51101-1900-00-55		201,407.97	.00	168,885.17	168,885.17
Contributory Trust Fund			201,407.97	32,522.80	.00
		Project Total	212,259.76	10,851.79	168,885.17
			201,407.97	32,522.80	10,851.79
810-056-028	062	AP White			
Illinois Community College Board		College of Lake County - Grayslake	Replace Roofing System		
0021303 Doyle & Associates Architects and Interior Designe					
0141-51101-6900-20-19		1,125,000.00	1,125,000.00	126,900.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	998,100.00	126,900.00
0991-51101-1900-00-55		375,000.00	.00	42,300.00	.00
Contributory Trust Fund			375,000.00	332,700.00	42,300.00
		Project Total	1,500,000.00	1,125,000.00	.00
			375,000.00	1,330,800.00	169,200.00
		Location Total	53,456,857.80	42,544,222.06	1,081,017.91
				10,912,635.74	1,987,467.97
		Location 511 Total	53,456,857.80	42,544,222.06	1,081,017.91
				10,912,635.74	1,987,467.97
810-058-018	110	XX Butler			
Illinois Community College Board		Lake Land College - Mattoon	Construct Student Center/Student Se		
0000000					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51184-6900-31-19 Lake Land College Student Services Bldg addition&		8,950,000.00	.00 8,950,000.00	.00 .00	.00 .00
Project Total		8,950,000.00	.00 8,950,000.00	.00 .00	.00 .00
810-058-022 Illinois Community College Board 0000000	110 Lake Land College	AP Kitchen - Mattoon	Construct Rural Development Technol		
0141-51184-6900-30-19 Lake Land College Constuction of a Rural Dev Tech		8,400,000.00	.00 8,400,000.00	.00 .00	.00 .00
Project Total		8,400,000.00	.00 8,400,000.00	.00 .00	.00 .00
810-058-023 Illinois Community College Board 0023357 Legat Architects, Inc.	110 Lake Land College	AP Kitchen - Mattoon	Construct Workforce Relocation Cent		
0141-51184-6900-29-19 Lake Land College Construct Workforce Relocation C		10,930,000.00	.00 10,930,000.00	.00 .00	.00 .00
Project Total		10,930,000.00	.00 10,930,000.00	.00 .00	.00 .00
810-058-031 Illinois Community College Board 0000000	110 Lake Land College	IG - Mattoon	Replace Roof - Fieldhouse		
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		10,077.75	10,077.75 .00	.00 10,077.75	.00 .00
Project Total		10,077.75	10,077.75 .00	.00 10,077.75	.00 .00
810-058-032 Illinois Community College Board 0028483 Hanson Professional Services Inc.	110 Lake Land College	AP Kitchen - Mattoon	Renovate Neal Hall		
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		2,690,550.00	2,690,550.00 .00	61,740.00 2,628,810.00	2,300.00 59,440.00
0991-51101-1900-00-55 Contributory Trust Fund		2,309,450.00	.00 2,309,450.00	20,580.00 2,288,870.00	.00 20,580.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		5,000,000.00	2,690,550.00 2,309,450.00	82,320.00 4,917,680.00	2,300.00 80,020.00
Location Total		33,290,077.75	2,700,627.75 30,589,450.00	82,320.00 4,927,757.75	2,300.00 80,020.00
Location 511 Total		33,290,077.75	2,700,627.75 30,589,450.00	82,320.00 4,927,757.75	2,300.00 80,020.00
810-060-034	111	AP Milcic			
Illinois Community College Board		Lewis and Clark Community College -	Construct Day Care and Montessori S		
0022909	AAIC, inc.				
0141-51184-6900-32-19		1,650,000.00	.00	.00	.00
Lewis & Clark CC	-Godfrey constuct day care&montes		1,650,000.00	.00	.00
Project Total		1,650,000.00	.00 1,650,000.00	.00 .00	.00 .00
810-060-035	111	AP Milcic			
Illinois Community College Board		Lewis and Clark Community College -	Construct Engineering Annex		
0000000					
0141-51184-6900-33-19		1,700,000.00	.00	.00	.00
Lewis&Clark CC	Construct Engineering Annex & other		1,700,000.00	.00	.00
Project Total		1,700,000.00	.00 1,700,000.00	.00 .00	.00 .00
810-060-037	111	AP Milcic			
Illinois Community College Board		Lewis and Clark Community College -	Renovate Greenhouse		
0022909	AAIC, inc.				
0141-51184-6900-08-18		875,000.00	.00	.00	.00
Lewis and Clark	Renovate greenhouses		875,000.00	.00	.00
Project Total		875,000.00	.00 875,000.00	.00 .00	.00 .00
810-060-038	111	AP Milcic			
Illinois Community College Board		Lewis and Clark Community College -	Repair Structure and Foundation		
0022909	AAIC, inc.				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		287,208.40	287,208.40 .00	27,538.40 259,670.00	.00 27,538.40
0991-51101-1900-00-55 Contributory Trust Fund		103,807.00	.00 103,807.00	.00 103,807.00	.00 .00
	Project Total	391,015.40	287,208.40 103,807.00	27,538.40 363,477.00	.00 27,538.40
810-060-039 Illinois Community College Board 0028732 BRiC Partnership, LLC	111	AP Milcic			
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		Lewis and Clark Community College -	Replace Fan Coil Units		
		150,000.00	150,000.00 .00	29,400.00 120,600.00	.00 29,400.00
0991-51101-1900-00-55 Contributory Trust Fund		50,000.00	.00 50,000.00	.00 50,000.00	.00 .00
	Project Total	200,000.00	150,000.00 50,000.00	29,400.00 170,600.00	.00 29,400.00
	Location Total	4,816,015.40	437,208.40 4,378,807.00	56,938.40 534,077.00	.00 56,938.40
	Location 511 Total	4,816,015.40	437,208.40 4,378,807.00	56,938.40 534,077.00	.00 56,938.40
810-062-024 Illinois Community College Board 0000000	099	AP Hansel			
0141-51184-6900-35-19 Lincoln Land CC for renovation of Sangamon Hall &		Lincoln Land Community College - Sp	Renovate Sangamon Hall		
		3,315,000.00	.00 3,315,000.00	.00 .00	.00 .00
	Project Total	3,315,000.00	.00 3,315,000.00	.00 .00	.00 .00
810-062-025 Illinois Community College Board 0023126 FWAI Architects Inc.	099	XP Williams			
0141-51184-6900-34-19 Lincoln Land CC for exterior repairs & other cap		Lincoln Land Community College - Sp	Exterior Repairs - Three Buildings		
		335,000.00	.00 335,000.00	.00 .00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		335,000.00	.00 335,000.00	.00 .00	.00 .00
810-062-027	099	AP Hansel			
Illinois Community College Board		Lincoln Land Community College - Sp	Install Generators		
0004274		Benton & Associates, Inc.			
0141-51101-6900-20-19			572,335.00	44,070.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	528,265.00	44,070.00
0991-51101-1900-00-55			200,000.00	14,690.00	.00
Contributory Trust Fund			200,000.00	185,310.00	14,690.00
Project Total		772,335.00	572,335.00 200,000.00	58,760.00 713,575.00	.00 58,760.00
810-062-028	099	AP CDB			
Illinois Community College Board		Lincoln Land Community College - Sp	Renovate and Expand Student Service		
0000000					
0141-51184-6900-58-20			3,793,000.00	.00	.00
Renovation & expansion of the student services fac			.00	3,793,000.00	.00
Project Total		3,793,000.00	3,793,000.00 .00	.00 3,793,000.00	.00 .00
Location Total		8,215,335.00	4,365,335.00 3,850,000.00	58,760.00 4,506,575.00	.00 58,760.00
Location 511 Total		8,215,335.00	4,365,335.00 3,850,000.00	58,760.00 4,506,575.00	.00 58,760.00
810-064-020	117	AP Boudet			
Illinois Community College Board		John A. Logan Community College - C	Replace Elevator		
0021841		Architechniques, Ltd.			
0141-51184-6900-55-19			246,575.00	35,445.00	.00
ICCB - Statewide Capital Renewal			.00	211,130.00	35,445.00
0991-51101-1900-00-55			84,875.00	11,565.00	.00
Contributory Trust Fund			84,875.00	73,310.00	11,565.00
Project Total		331,450.00	246,575.00 84,875.00	47,010.00 284,440.00	.00 47,010.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-064-021	117	AP Boudet			
Illinois Community College Board		John A. Logan Community College - C	Construct Pedestrian Walkway, Impro		
0021841 Architechniques, Ltd.					
0141-51101-6900-20-19		765,000.00	765,000.00	106,700.00	42,460.00
Lump Sum (3a) Statewide for Educational Facilities			.00	658,300.00	64,240.00
0991-51101-1900-00-55		255,000.00	.00	.00	.00
Contributory Trust Fund			255,000.00	255,000.00	.00
Project Total		1,020,000.00	765,000.00 255,000.00	106,700.00 913,300.00	42,460.00 64,240.00
810-064-022	117	AP Boudet			
Illinois Community College Board		John A. Logan Community College - C	Expand West Lobby		
0000000					
0141-51184-6900-78-20		3,775,000.00	3,775,000.00	.00	.00
Expansion of the West Lobby, and other capital imp			.00	3,775,000.00	.00
Project Total		3,775,000.00	3,775,000.00 .00	.00 3,775,000.00	.00 .00
Location Total		5,126,450.00	4,786,575.00 339,875.00	153,710.00 4,972,740.00	42,460.00 111,250.00
Location 511 Total		5,126,450.00	4,786,575.00 339,875.00	153,710.00 4,972,740.00	42,460.00 111,250.00
810-066-014	064	AP Haq			
Illinois Community College Board		McHenry County College - Crystal La	Construct Greenhouse		
0000000					
0141-51184-6900-38-19		750,000.00	.00	.00	.00
Mchenry County College Construction of Greenhouses			750,000.00	.00	.00
Project Total		750,000.00	.00 750,000.00	.00 .00	.00 .00
810-066-015	064	NF Haq			
Illinois Community College Board		McHenry County College - Crystal La	Construct Pumphouse		
0000000					
0141-51184-6900-39-19		120,000.00	.00	.00	.00
McHenry County College Construction of Pumphouse &			120,000.00	.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		120,000.00	.00 120,000.00	.00 .00	.00 .00
810-066-018	064	AP Haq			
Illinois Community College Board		McHenry County College - Crystal La	Replace Access Road and Improve Loa		
0034808		GSG Material Testing, Inc. dba The HOH Group			
0141-51101-6900-20-19		420,000.00	420,000.00	57,750.00	25,100.00
Lump Sum (3a) Statewide for Educational Facilities			.00	362,250.00	32,650.00
0991-51101-1900-00-55		140,000.00	.00	19,250.00	.00
Contributory Trust Fund			140,000.00	120,750.00	19,250.00
Project Total		560,000.00	420,000.00 140,000.00	77,000.00 483,000.00	25,100.00 51,900.00
810-066-019	064	AP Varnava			
Illinois Community College Board		McHenry County College - Crystal La	Construct Career, Technical and Man		
0000000					
0141-51184-6900-66-20		15,761,500.00	15,761,500.00	.00	.00
Construction of a career, technical and manufactur			.00	15,761,500.00	.00
Project Total		15,761,500.00	15,761,500.00 .00	.00 15,761,500.00	.00 .00
Location Total		17,191,500.00	16,181,500.00 1,010,000.00	77,000.00 16,244,500.00	25,100.00 51,900.00
Location 511 Total		17,191,500.00	16,181,500.00 1,010,000.00	77,000.00 16,244,500.00	25,100.00 51,900.00
810-068-014	036	AP Barnes			
Illinois Community College Board		Moraine Valley Community College -	Replace Boilers		
0034176		IMEG Corp.			
0141-51184-6900-55-19		425,185.00	425,185.00	.00	.00
ICCB - Statewide Capital Renewal			.00	425,185.00	.00
0991-51101-1900-00-55		302,746.00	.00	21,912.00	.00
Contributory Trust Fund			302,746.00	280,834.00	21,912.00
Project Total		727,931.00	425,185.00 302,746.00	21,912.00 706,019.00	.00 21,912.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-068-015	036	AP Uwanamodo			
Illinois Community College Board		Moraine Valley Community College -	Replace Parking Lots		
0032109 Exp U.S. Services Inc.					
0141-51101-6900-20-19		752,982.40	752,982.40	45,382.40	19,562.40
Lump Sum (3a) Statewide for Educational Facilities			.00	707,600.00	25,820.00
0991-51101-1900-00-55		275,000.00	.00	7,100.00	.00
Contributory Trust Fund			275,000.00	267,900.00	7,100.00
		Project Total	1,027,982.40	752,982.40 275,000.00	19,562.40 32,920.00
		Location Total	1,755,913.40	1,178,167.40 577,746.00	19,562.40 54,832.00
		Location 511 Total	1,755,913.40	1,178,167.40 577,746.00	19,562.40 54,832.00
810-070-016	021	XP Barnes			
Illinois Community College Board		Morton Community College - Cook Cou	Install Emergency Generator		
0031416 Demonica Kemper Architects, LLC					
0141-51184-6900-40-19		195,000.00	.00	.00	.00
Morton Community College install emergency generat			195,000.00	.00	.00
		Project Total	195,000.00	.00 195,000.00	.00 .00
810-070-018	021	AP Moore			
Illinois Community College Board		Morton Community College - Cook Cou	Renovate Building E		
0031416 Demonica Kemper Architects, LLC					
0141-51101-6900-20-19		751,500.00	751,500.00	112,875.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	638,625.00	112,875.00
0991-51101-1900-00-55		752,325.00	.00	37,625.00	.00
Contributory Trust Fund			752,325.00	714,700.00	37,625.00
		Project Total	1,503,825.00	751,500.00 752,325.00	.00 150,500.00
810-070-019	021	AP Jones			
Illinois Community College Board		Morton Community College - Cook Cou	Replace Parking Lot, Roadways and W		
0000000					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51184-6900-65-20		4,881,800.00	4,881,800.00	.00	.00
Repair/Replacement of parking lots, roadways and w			.00	4,881,800.00	.00
Project Total		4,881,800.00	4,881,800.00	.00	.00
			.00	4,881,800.00	.00
Location Total		6,580,625.00	5,633,300.00	150,500.00	.00
			947,325.00	6,235,125.00	150,500.00
Location 511 Total		6,580,625.00	5,633,300.00	150,500.00	.00
			947,325.00	6,235,125.00	150,500.00
810-073-001	016	AP Maxwell Wh			
Illinois Community College Board		Oakton Community College - Skokie			
0005041		Globetrotters Engineering Corporation		Replace Exterior Wall Systems	
0141-51101-6900-20-19		1,500,000.00	1,500,000.00	86,099.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	1,413,901.00	86,099.00
0991-51101-1900-00-55		500,000.00	.00	28,699.00	.00
Contributory Trust Fund			500,000.00	471,301.00	28,699.00
Project Total		2,000,000.00	1,500,000.00	114,798.00	.00
			500,000.00	1,885,202.00	114,798.00
Location Total		2,000,000.00	1,500,000.00	114,798.00	.00
			500,000.00	1,885,202.00	114,798.00
Location 511 Total		2,000,000.00	1,500,000.00	114,798.00	.00
			500,000.00	1,885,202.00	114,798.00
810-074-017	103	XP Patrick			
Illinois Community College Board		Parkland College - Champaign			
0025823		Perkins + Will, Inc.		Construct Student Services Center A	
0141-51184-6900-41-19		149,844.21	149,844.21	.00	.00
Construction of student service ctr addition at Pa			.00	149,844.21	.00
Project Total		149,844.21	149,844.21	.00	.00
			.00	149,844.21	.00
810-074-020	103	AP MacGibbon			
Illinois Community College Board		Parkland College - Champaign			
0029547		Isaksen Glerum Wachter, LLC		Renovate Educational Facility	

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		288,907.00	288,907.00 .00	277,917.00 10,990.00	36,606.62 241,310.38
0991-51101-1900-00-55 Contributory Trust Fund		165,120.00	.00 165,120.00	136,730.00 28,390.00	.00 136,730.00
Project Total		454,027.00	288,907.00 165,120.00	414,647.00 39,380.00	36,606.62 378,040.38
810-074-021 Illinois Community College Board 0016848 Clark Dietz, Inc.	103	AP MacGibbon Parkland College - Champaign	Reconstruct Courtyard		
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		1,183,322.60	1,183,322.60 .00	65,622.60 1,117,700.00	.00 65,622.60
0991-51101-1900-00-55 Contributory Trust Fund		425,000.00	.00 425,000.00	.00 425,000.00	.00 .00
Project Total		1,608,322.60	1,183,322.60 425,000.00	65,622.60 1,542,700.00	.00 65,622.60
Location Total		2,212,193.81	1,622,073.81 590,120.00	480,269.60 1,731,924.21	36,606.62 443,662.98
Location 511 Total		2,212,193.81	1,622,073.81 590,120.00	480,269.60 1,731,924.21	36,606.62 443,662.98
810-076-013 Illinois Community College Board 0000000	080	AP Haq Prairie State College - Chicago Hei	Various Capital Improvements		
0141-51184-6900-14-18 Prairie State Various Capital IMprovements		136,697.74	136,697.74 .00	136,697.74 .00	.00 136,697.74
0991-51101-1900-00-55 Contributory Trust Fund		862,136.68	259,745.85 602,390.83	270,591.57 591,545.11	44,374.31 226,217.26
Project Total		998,834.42	396,443.59 602,390.83	407,289.31 591,545.11	44,374.31 362,915.00
810-076-016 Illinois Community College Board 0031870 Planera Architects Inc.	080	AP Haq Prairie State College - Chicago Hei	Upgrade Campus Lighting		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		147,876.50	147,876.50 .00	95,996.50 51,880.00	.00 95,996.50
0991-51101-1900-00-55 Contributory Trust Fund		53,819.00	.00 53,819.00	21,725.00 32,094.00	.00 21,725.00
	Project Total	201,695.50	147,876.50 53,819.00	117,721.50 83,974.00	.00 117,721.50
810-076-017 Illinois Community College Board 0030175 Keith Engineering Design, Inc.	080	AP Haq	Prairie State College - Chicago Hei Replace Mechanical Systems		
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		3,990,000.00	3,990,000.00 .00	306,375.00 3,683,625.00	.00 306,375.00
0991-51101-1900-00-55 Contributory Trust Fund		1,330,000.00	.00 1,330,000.00	102,125.00 1,227,875.00	.00 102,125.00
	Project Total	5,320,000.00	3,990,000.00 1,330,000.00	408,500.00 4,911,500.00	.00 408,500.00
	Location Total	6,520,529.92	4,534,320.09 1,986,209.83	933,510.81 5,587,019.11	44,374.31 889,136.50
	Location 511 Total	6,520,529.92	4,534,320.09 1,986,209.83	933,510.81 5,587,019.11	44,374.31 889,136.50
810-078-025 Illinois Community College Board 0026859 Eggemeyer Associates Architects Inc.	115	AP Boudet	Rend Lake Community College - Ina, Replace Fire Doors and Air Handler		
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		147,580.00	147,580.00 .00	30,910.00 116,670.00	15,832.60 15,077.40
0991-51101-1900-00-55 Contributory Trust Fund		103,500.00	.00 103,500.00	.00 103,500.00	.00 .00
	Project Total	251,080.00	147,580.00 103,500.00	30,910.00 220,170.00	15,832.60 15,077.40
810-078-026 Illinois Community College Board 0000000	115	IG CDB	Rend Lake Community College - Ina, Replace Sidewalk		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		7,730.00	7,730.00 .00	.00 7,730.00	.00 .00
Project Total		7,730.00	7,730.00 .00	.00 7,730.00	.00 .00
810-078-027 Illinois Community College Board 0003713 McCoy and Howard Consulting Engineers, Inc.	115	AP Boudet Rend Lake Community College - Ina,	Replace Hot and Cold Water Loops		
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		254,250.00	254,250.00 .00	33,000.00 221,250.00	.00 33,000.00
0991-51101-1900-00-55 Contributory Trust Fund		84,750.00	.00 84,750.00	11,000.00 73,750.00	.00 11,000.00
Project Total		339,000.00	254,250.00 84,750.00	44,000.00 295,000.00	.00 44,000.00
810-078-028 Illinois Community College Board 0000000	115	AP Boudet Rend Lake Community College - Ina,	Construct Allied Health Building		
0141-51184-6900-64-20 Construction of an allied health building, and oth		5,270,700.00	5,270,700.00 .00	.00 5,270,700.00	.00 .00
Project Total		5,270,700.00	5,270,700.00 .00	.00 5,270,700.00	.00 .00
Location Total		5,868,510.00	5,680,260.00 188,250.00	74,910.00 5,793,600.00	15,832.60 59,077.40
Location 511 Total		5,868,510.00	5,680,260.00 188,250.00	74,910.00 5,793,600.00	15,832.60 59,077.40
810-080-015 Illinois Community College Board 0027679 Saavedra Gehlhausen Architects, Inc.	068	XP Bielski Rock Valley College - Rockford	Renovate/Expand Classroom Building		
0141-51184-6900-10-18 Rock Valley College renovate and expand space		1,766,129.58	1,766,129.58 .00	.00 1,766,129.58	.00 .00
0991-51101-1900-00-55 Contributory Trust Fund		27,600.00	27,600.00 .00	27,600.00 .00	.00 27,600.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		1,793,729.58	1,793,729.58 .00	27,600.00 1,766,129.58	.00 27,600.00
810-080-016	068	AP Bielski			
Illinois Community College Board		Rock Valley College - Rockford	Construct Performance Venue Facilit		
0027679		Saavedra Gehlhausen Architects, Inc.			
0141-51101-6900-18-19		43,000.00	43,000.00	43,000.00	.00
Varios Art-in-Architecture Projects for capital in			.00	.00	43,000.00
0141-51184-6900-42-19		8,600,000.00	.00	.00	.00
Rock Valley College Const Perform Venue Ctr&remode			8,600,000.00	.00	.00
Project Total		8,643,000.00	43,000.00 8,600,000.00	43,000.00 .00	.00 43,000.00
810-080-017	068	AP Bielski			
Illinois Community College Board		Rock Valley College - Rockford	Renovate/Expand Classroom Building		
0001747		Larson & Darby, Inc.			
0141-51101-6900-18-19		85,000.00	85,000.00	85,000.00	.00
Varios Art-in-Architecture Projects for capital in			.00	.00	85,000.00
0141-51184-6900-43-19		17,000,000.00	.00	.00	.00
Rock Valley College Renovate&Expansion of Classroo			17,000,000.00	.00	.00
Project Total		17,085,000.00	85,000.00 17,000,000.00	85,000.00 .00	.00 85,000.00
810-080-018	068	AP Bielski			
Illinois Community College Board		Rock Valley College - Rockford	Repair Parking Lot		
0029254		Fehr-Graham & Associates LLC			
0141-51184-6900-55-19		303,194.00	303,194.00	36,389.00	.00
ICCB - Statewide Capital Renewal			.00	266,805.00	36,389.00
0991-51101-1900-00-55		259,095.00	.00	.00	.00
Contributory Trust Fund			259,095.00	259,095.00	.00
Project Total		562,289.00	303,194.00 259,095.00	36,389.00 525,900.00	.00 36,389.00
810-080-019	068	AP Bielski			
Illinois Community College Board		Rock Valley College - Rockford	Repair Stairway and Sidewalk		
0025991		Terra Engineering, Ltd.			

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-20-19		465,000.00	465,000.00	61,275.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	403,725.00	61,275.00
0991-51101-1900-00-55		155,000.00	.00	20,425.00	.00
Contributory Trust Fund			155,000.00	134,575.00	20,425.00
	Project Total	620,000.00	465,000.00	81,700.00	.00
			155,000.00	538,300.00	81,700.00
	Location Total	28,704,018.58	2,689,923.58	273,689.00	.00
			26,014,095.00	2,830,329.58	273,689.00
	Location 511 Total	28,704,018.58	2,689,923.58	273,689.00	.00
			26,014,095.00	2,830,329.58	273,689.00
810-082-016	074	FZ PM			
Illinois Community College Board	Carl Sandburg Community College - K	Customer Service Area renovation-BI			
0000000					
0141-51184-6900-16-19		200,000.00	.00	.00	.00
Carl Sandburg CC - Customer service renovation & o			200,000.00	.00	.00
	Project Total	200,000.00	.00	.00	.00
			200,000.00	.00	.00
810-082-020	074	IG CDB			
Illinois Community College Board	Carl Sandburg Community College - K	Reconfigure and Replace Roof			
0000000					
0141-51184-6900-55-19		45,000.00	45,000.00	23,734.27	23,734.27
ICCB - Statewide Capital Renewal			.00	21,265.73	.00
	Project Total	45,000.00	45,000.00	23,734.27	23,734.27
			.00	21,265.73	.00
810-082-021	074	IG CDB			
Illinois Community College Board	Carl Sandburg Community College - K	Install Emergency Exit ADA Ramp			
0000000					
0141-51184-6900-55-19		37,500.00	37,500.00	22,372.50	22,372.50
ICCB - Statewide Capital Renewal			.00	15,127.50	.00
	Project Total	37,500.00	37,500.00	22,372.50	22,372.50
			.00	15,127.50	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-082-022	074	IG CDB			
Illinois Community College Board		Carl Sandburg Community College - K	Replace Floor		
0000000					
0141-51184-6900-55-19		31,900.00	31,900.00	.00	.00
ICCB - Statewide Capital Renewal			.00	31,900.00	.00
		Project Total	31,900.00	.00	.00
			.00	31,900.00	.00
810-082-024	074	AP CDB			
Illinois Community College Board		Carl Sandburg Community College - K	Resurface Pavement		
0000000					
0141-51184-6900-62-20		422,700.00	422,700.00	.00	.00
Repair / pavement of parking lots/roads, and other			.00	422,700.00	.00
		Project Total	422,700.00	.00	.00
			.00	422,700.00	.00
		Location Total	737,100.00	537,100.00	46,106.77
				200,000.00	490,993.23
					.00
		Location 511 Total	737,100.00	537,100.00	46,106.77
				200,000.00	490,993.23
					.00
810-084-011	090	IG CDB			
Illinois Community College Board		Sauk Valley Community College - Dix	Replace Air Handler Units		
0000000					
0141-51184-6900-55-19		154,285.00	154,285.00	154,285.00	154,285.00
ICCB - Statewide Capital Renewal			.00	.00	.00
		Project Total	154,285.00	154,285.00	154,285.00
			.00	.00	.00
810-084-012	090	AP Dietz			
Illinois Community College Board		Sauk Valley Community College - Dix	Replace Generator		
0030175 Keith Engineering Design, Inc.					
0141-51101-6900-20-19		375,000.00	375,000.00	54,750.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	320,250.00	54,750.00
0991-51101-1900-00-55		125,000.00	.00	18,250.00	.00
Contributory Trust Fund			125,000.00	106,750.00	18,250.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		500,000.00	375,000.00 125,000.00	73,000.00 427,000.00	.00 73,000.00
Location Total		654,285.00	529,285.00 125,000.00	227,285.00 427,000.00	154,285.00 73,000.00
Location 511 Total		654,285.00	529,285.00 125,000.00	227,285.00 427,000.00	154,285.00 73,000.00
810-086-015	118	AP Montgomery			
Illinois Community College Board		Shawnee Community College - Pulaski	Update HVAC System		
0034404 Farnsworth Group, Inc.					
0141-51184-6900-55-19			67,382.00	67,382.00	12,532.00
ICCB - Statewide Capital Renewal				.00	54,850.00
					12,532.00
0991-51101-1900-00-55			24,734.00	.00	.00
Contributory Trust Fund			24,734.00	24,734.00	.00
Project Total		92,116.00	67,382.00 24,734.00	12,532.00 79,584.00	.00 12,532.00
810-086-016	118	AP Montgomery			
Illinois Community College Board		Shawnee Community College - Pulaski	Replace Gymnasium Floor and Bleache		
0034404 Farnsworth Group, Inc.					
0141-51101-6900-19-19			375,000.00	375,000.00	10,520.00
Lump Sum (3e) - Deferred Maint., Emergencies, Rem				.00	364,480.00
					10,520.00
0991-51101-1900-00-55			125,000.00	.00	.00
Contributory Trust Fund			125,000.00	125,000.00	.00
Project Total		500,000.00	375,000.00 125,000.00	10,520.00 489,480.00	.00 10,520.00
810-086-017	118	AP CDB			
Illinois Community College Board		Shawnee Community College - Pulaski	Upgrade Mechanical Systems		
0000000					
0141-51184-6900-69-20			1,952,900.00	1,952,900.00	.00
Construction and renovation of a building center,				.00	1,952,900.00
					.00
Project Total		1,952,900.00	1,952,900.00 .00	.00 1,952,900.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Location Total	2,545,016.00	2,395,282.00 149,734.00	23,052.00 23,052.00
		Location 511 Total	2,545,016.00	2,395,282.00 149,734.00	23,052.00 23,052.00
810-087-000	118	XP Fiscal			
Illinois Community College Board		Shawnee College at Metropolis		Metropolis Regional Education Cente	
0000000					
0141-51184-6900-44-19		70,000.00	.00	.00	.00
Shawnee College facility improvements Metropolis R			70,000.00	.00	.00
		Project Total	70,000.00	.00 70,000.00	.00 .00
		Location Total	70,000.00	.00 70,000.00	.00 .00
		Location 511 Total	70,000.00	.00 70,000.00	.00 .00
810-088-012	118	XP CDB			
Illinois Community College Board		Southeastern Illinois College - Sal		Replace Ceilings and Lighting	
0000000					
0141-51184-6900-55-19		101,735.00	101,735.00	101,735.00	101,735.00
ICCB - Statewide Capital Renewal			.00	.00	.00
		Project Total	101,735.00	101,735.00 .00	101,735.00 .00
810-088-013	118	AP Montgomery			
Illinois Community College Board		Southeastern Illinois College - Sal		Replace Boilers, Pumps and Condensi	
0001238		Asaturian, Eaton and Associates, P.C.			
0141-51101-6900-20-19		703,350.00	703,350.00	.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	703,350.00	.00
0991-51101-1900-00-55		234,450.00	.00	.00	.00
Contributory Trust Fund			234,450.00	234,450.00	.00
		Project Total	937,800.00	703,350.00 234,450.00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		1,039,535.00	805,085.00 234,450.00	101,735.00 937,800.00	101,735.00 .00
Location 511 Total		1,039,535.00	805,085.00 234,450.00	101,735.00 937,800.00	101,735.00 .00
810-089-001	109	AP Boudet			
Illinois Community College Board		Southeastern Illinois College - Car	Construct Vocational Building		
0000000					
0141-51101-6900-18-19		8,250.00	8,250.00	8,250.00	.00
Varios Art-in-Architecture Projects for capital in			.00	.00	8,250.00
0141-51184-6900-47-19		1,650,000.00	.00	.00	.00
Southeastern Illinois College construct Vocational			1,650,000.00	.00	.00
0141-51184-6900-59-20		1,681,000.00	1,681,000.00	.00	.00
Addition to the Carmi/White County Vocational Bldg			.00	1,681,000.00	.00
Project Total		3,339,250.00	1,689,250.00 1,650,000.00	8,250.00 1,681,000.00	.00 8,250.00
Location Total		3,339,250.00	1,689,250.00 1,650,000.00	8,250.00 1,681,000.00	.00 8,250.00
Location 511 Total		3,339,250.00	1,689,250.00 1,650,000.00	8,250.00 1,681,000.00	.00 8,250.00
810-090-016	091	XP Dietz			
Illinois Community College Board		Spoon River College - Canton	Construct Multi-Purpose Building		
0022745	BLDD Architects, Inc.				
0141-51184-6900-04-17		938.98	938.98	938.98	.00
Spoon River Multi-purpose Building			.00	.00	938.98
Project Total		938.98	938.98 .00	938.98 .00	.00 938.98
Location Total		938.98	938.98 .00	938.98 .00	.00 938.98
Location 511 Total		938.98	938.98 .00	938.98 .00	.00 938.98

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-091-005 Illinois Community College Board 0021639 BLDD Architects, Inc. 0141-51184-6900-55-19 ICCB - Statewide Capital Renewal	093	AP Teegarden Spoon River College Attendance Cent	Replace Roof		
		70,984.50	70,984.50	70,984.50	19,242.00
			.00	.00	51,742.50
0991-51101-1900-00-55 Contributory Trust Fund		221,290.00	.00	55,407.56	.00
			221,290.00	165,882.44	55,407.56
		Project Total	292,274.50	70,984.50	19,242.00
			221,290.00	165,882.44	107,150.06
810-091-006 Illinois Community College Board 0002082 Vasconcelles Engineering Corporation 0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities	093	AP Teegarden Spoon River College Attendance Cent	Replace Parking Lot		
		713,866.50	713,866.50	39,166.50	.00
			.00	674,700.00	39,166.50
0141-51101-6900-21-20 Deferred Maint,emgerencies,remobilization,escalati		307,500.00	307,500.00	.00	.00
			.00	307,500.00	.00
0991-51101-1900-00-55 Contributory Trust Fund		350,000.00	.00	22,600.00	.00
			350,000.00	327,400.00	22,600.00
		Project Total	1,371,366.50	1,021,366.50	.00
			350,000.00	61,766.50	.00
				1,309,600.00	61,766.50
810-091-007 Illinois Community College Board 0000000 0141-51184-6900-57-20 Renovation of Macomb CTE/Nursing Building, and oth	093	AP Teegarden Spoon River College Attendance Cent	Renovate CTE/Nursing Building		
		6,077,700.00	6,077,700.00	.00	.00
			.00	6,077,700.00	.00
		Project Total	6,077,700.00	.00	.00
			.00	6,077,700.00	.00
		Location Total	7,741,341.00	188,158.56	19,242.00
			571,290.00	7,553,182.44	168,916.56
		Location 511 Total	7,741,341.00	188,158.56	19,242.00
			571,290.00	7,553,182.44	168,916.56

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-094-022	029	AP Barnes			
Illinois Community College Board		South Suburban College - South Holl	Renovate Gym & Maintenance Facility		
0000000					
0141-51184-6900-45-19		1,040,000.00	.00	.00	.00
SouthSuburban College renovate Gym&Maintenance Fac			1,040,000.00	.00	.00
		Project Total	1,040,000.00	.00	.00
			1,040,000.00	.00	.00
810-094-024	029	XP Uwanamodo			
Illinois Community College Board		South Suburban College - South Holl	Replace Roofing Systems/Exterior Re		
0030095		De Tella Planera Architects Inc			
0141-51184-6900-46-19		145,000.00	.00	.00	.00
South Suburban College replace roofing systems, ex			145,000.00	.00	.00
		Project Total	145,000.00	.00	.00
			145,000.00	.00	.00
810-094-025	029	AP Barnes			
Illinois Community College Board		South Suburban College - South Holl	Construct Allied Health Addition		
0018427		The Architects Enterprise, Ltd.			
0141-51184-6900-11-18		14,226,543.30	14,226,543.30	2,493,392.11	39,994.00
South Suburban College constuct an Allied Health A			.00	11,733,151.19	2,453,398.11
0141-51184-6900-73-20		35,776,300.00	35,776,300.00	.00	.00
For const of an allied health addition&other cap i			.00	35,776,300.00	.00
		Project Total	50,002,843.30	2,493,392.11	39,994.00
			.00	47,509,451.19	2,453,398.11
810-094-026	029	IG CDB			
Illinois Community College Board		South Suburban College - South Holl	Repair Roofs		
0000000					
0141-51184-6900-55-19		228,560.00	228,560.00	228,560.00	228,560.00
ICCB - Statewide Capital Renewal			.00	.00	.00
		Project Total	228,560.00	228,560.00	228,560.00
			.00	.00	.00
810-094-027	029	AP Barnes			
Illinois Community College Board		South Suburban College - South Holl	Replace Flooring		
0031870		Planera Architects Inc.			

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		453,750.00	453,750.00 .00	54,800.00 398,950.00	.00 54,800.00
0991-51101-1900-00-55 Contributory Trust Fund		151,250.00	.00 151,250.00	.00 151,250.00	.00 .00
Project Total		605,000.00	453,750.00 151,250.00	54,800.00 550,200.00	.00 54,800.00
Location Total		52,021,403.30	50,685,153.30 1,336,250.00	2,776,752.11 48,059,651.19	268,554.00 2,508,198.11
Location 511 Total		52,021,403.30	50,685,153.30 1,336,250.00	2,776,752.11 48,059,651.19	268,554.00 2,508,198.11
810-096-030 Illinois Community College Board 0030358 FGM Architects Inc.	078 Triton College -	XP Locke Cook County	Renovate Technology Building		
0141-51101-6900-18-19 Varios Art-in-Architecture Projects for capital in		30.00	30.00 .00	30.00 .00	.00 30.00
0141-51184-6900-49-19 Triton CC River Grove Renovation& expanding Tech B		330,000.00	.00 330,000.00	.00 .00	.00 .00
Project Total		330,030.00	30.00 330,000.00	30.00 .00	.00 30.00
810-096-031 Illinois Community College Board 0000000	078 Triton College -	IG CDB Cook County	Replace HVAC Unit		
0141-51184-6900-55-19 ICCB - Statewide Capital Renewal		320,775.00	320,775.00 .00	260,924.08 59,850.92	260,924.08 .00
Project Total		320,775.00	320,775.00 .00	260,924.08 59,850.92	260,924.08 .00
810-096-032 Illinois Community College Board 0020233 O & N Engineering-Development, P.C.	078 Triton College -	AP Zgonjanin Cook County	Upgrade Mechanical Systems		
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		239,622.00	239,622.00 .00	35,992.00 203,630.00	.00 35,992.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0991-51101-1900-00-55 Contributory Trust Fund		83,750.00	.00 83,750.00	.00 83,750.00	.00 .00
Project Total		323,372.00	239,622.00 83,750.00	35,992.00 287,380.00	.00 35,992.00
810-096-033 Illinois Community College Board 0000000	078	AP Varnava Triton College - Cook County	Replace Windows		
0141-51184-6900-68-20 Window replacement and other capital improvements		1,691,600.00	1,691,600.00 .00	.00 1,691,600.00	.00 .00
Project Total		1,691,600.00	1,691,600.00 .00	.00 1,691,600.00	.00 .00
Location Total		2,665,777.00	2,252,027.00 413,750.00	296,946.08 2,038,830.92	260,924.08 36,022.00
Location 511 Total		2,665,777.00	2,252,027.00 413,750.00	296,946.08 2,038,830.92	260,924.08 36,022.00
810-098-014 Illinois Community College Board 0000000	050	AP Bielski Waubonsee Community College - Sugar	Replace Temporary Building A		
0141-51184-6900-52-19 Waubonsee Community College Replacement of Temp B1		2,900,000.00	.00 2,900,000.00	.00 .00	.00 .00
Project Total		2,900,000.00	.00 2,900,000.00	.00 .00	.00 .00
810-098-016 Illinois Community College Board 0029365	050	AP Shedbalkar Waubonsee Community College - Sugar Healy, Bender & Associates, Inc.	Renovate Elevators		
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		430,448.00	430,448.00 .00	80,448.00 350,000.00	13,872.00 66,576.00
0991-51101-1900-00-55 Contributory Trust Fund		150,000.00	.00 150,000.00	.00 150,000.00	.00 .00
Project Total		580,448.00	430,448.00 150,000.00	80,448.00 500,000.00	13,872.00 66,576.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
810-098-017	050	AP Bielski			
Illinois Community College Board		Waubonsee Community College - Sugar	Upgrade HVAC - Erickson Hall Gymnas		
0034078		Interface Engineering, Inc.			
0141-51184-6900-55-19		323,223.00	323,223.00	47,962.50	.00
ICCB - Statewide Capital Renewal			.00	275,260.50	47,962.50
0991-51101-1900-00-55		176,777.00	.00	15,987.50	.00
Contributory Trust Fund			176,777.00	160,789.50	15,987.50
		Project Total	500,000.00	323,223.00	.00
			176,777.00	436,050.00	63,950.00
		Location Total	3,980,448.00	753,671.00	13,872.00
				3,226,777.00	130,526.00
		Location 511 Total	3,980,448.00	753,671.00	13,872.00
				3,226,777.00	130,526.00
810-100-019	094	IG			
Illinois Community College Board		John Wood Community College - Quinc	Replace Carpet		
0000000					
0141-51101-6900-20-19		45,000.00	45,000.00	.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	45,000.00	.00
		Project Total	45,000.00	45,000.00	.00
			.00	45,000.00	.00
		Location Total	45,000.00	45,000.00	.00
			.00	45,000.00	.00
		Location 511 Total	45,000.00	45,000.00	.00
			.00	45,000.00	.00
		Agency Total	469,328,774.81	279,976,244.02	2,810,397.82
				189,352,530.79	25,026,036.72
		Agency 511 Total	469,328,774.77	279,976,243.98	2,810,397.82
				189,352,530.79	25,026,036.72
814-010-070	034	GR Eoff			
Chicago State University		Chicago State University - Cook Cou	Plan and Begin a Westside Campus		
0000000					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51108-4473-00-19 Chicago State University a grant to const a Westsi		39,000,000.00	.00 39,000,000.00	.00 .00	.00 .00
Project Total		39,000,000.00	.00 39,000,000.00	.00 .00	.00 .00
814-010-071 Chicago State University 0032167 Moody Nolan, Inc.	034	AP McGee Chicago State University - Cook Cou	Remediate/Complete Convocation Cent		
0141-51108-6600-05-19 Chicago State Univ Remediation of the Convocation		4,260,000.00	.00 4,260,000.00	.00 .00	.00 .00
Project Total		4,260,000.00	.00 4,260,000.00	.00 .00	.00 .00
814-010-073 Chicago State University 0029472 INSPEC, INC.	034	AP Uwanamodo Chicago State University - Cook Cou	Renovate Robinson Center		
0141-51101-6900-00-17 Lump sum for agencies 3(e)		9,725.91	9,725.91 .00	9,725.91 .00	.00 9,725.91
0141-51108-6600-03-19 Chicago State Univ Robinson Center renovation and		7,500,000.00	7,500,000.00 .00	143,187.53 7,356,812.47	.00 143,187.53
Project Total		7,509,725.91	7,509,725.91 .00	152,913.44 7,356,812.47	.00 152,913.44
814-010-074 Chicago State University 0022407 Patrick Engineering Inc.	034	AP McGee Chicago State University - Cook Cou	Upgrade Electrical System		
0141-51108-6600-00-17 Chicago State renovate Douglas Hall		8,194,597.70	8,194,597.70 .00	596,412.03 7,598,185.67	.00 596,412.03
0141-51108-6600-01-17 Chicago State upgrade utility tunnel electrical sy		669,944.79	669,944.79 .00	.00 669,944.79	.00 .00
Project Total		8,864,542.49	8,864,542.49 .00	596,412.03 8,268,130.46	.00 596,412.03
814-010-078 Chicago State University 0021853 RADA Architects, Ltd.	034	AP Uwanamodo Chicago State University - Cook Cou	Renovate/Construct Child Care Cente		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51108-6600-04-19 Chicago State Univer construct Early Childhood Dev		14,000,000.00	.00 14,000,000.00	.00 .00	.00 .00
Project Total		14,000,000.00	.00 14,000,000.00	.00 .00	.00 .00
814-010-080 Chicago State University 0030351 ESI Consultants Ltd.	034	AP McGee Chicago State University - Cook Cou	Upgrade Walkways and Parking Lots -		
0141-51108-6600-06-19 Chicago State Univ upgrading walkways&parking lots		960,000.00	.00 960,000.00	.00 .00	.00 .00
Project Total		960,000.00	.00 960,000.00	.00 .00	.00 .00
814-010-081 Chicago State University 0029338 Knight E/A, Inc.	034	AP McGee Chicago State University - Cook Cou	Elevator Renovation		
0141-51101-6900-11-19 Lump Sum (a) Statewide for Educational Facilities		2,579,928.00	2,579,928.00 .00	230,404.00 2,349,524.00	88,408.80 141,995.20
Project Total		2,579,928.00	2,579,928.00 .00	230,404.00 2,349,524.00	88,408.80 141,995.20
814-010-082 Chicago State University 0001892 Stanley Consultants, Inc.	034	AP Uwanamodo Chicago State University - Cook Cou	Replace Inoperative Boilers		
0141-51101-6900-11-19 Lump Sum (a) Statewide for Educational Facilities		2,356,071.63	2,356,071.63 .00	499,902.63 1,856,169.00	236,001.58 263,901.05
Project Total		2,356,071.63	2,356,071.63 .00	499,902.63 1,856,169.00	236,001.58 263,901.05
814-010-083 Chicago State University 0021842 Williams Associates Architects, Ltd.	034	AP Uwanamodo Chicago State University - Cook Cou	Repair HVAC and Pool - Jacoby Dicke		
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		6,714,616.43	6,714,616.43 .00	385,816.43 6,328,800.00	52,717.55 333,098.88
Project Total		6,714,616.43	6,714,616.43 .00	385,816.43 6,328,800.00	52,717.55 333,098.88

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
814-010-084	034	AP Moore			
Chicago State University		Chicago State University - Cook Cou	Upgrade Fire Alarm System		
0030090	Affiliated Engineers, Inc.				
0141-51101-6900-20-19		3,560,585.00	3,560,585.00	118,020.00	67,000.00
Lump Sum (3a) Statewide for Educational Facilities			.00	3,442,565.00	51,020.00
	Project Total	3,560,585.00	3,560,585.00	118,020.00	67,000.00
			.00	3,442,565.00	51,020.00
814-010-085	034	AP McGee			
Chicago State University		Chicago State University - Cook Cou	Replace Light Poles		
0020006	Singh & Associates Inc.				
0141-51101-6900-20-19		2,000,000.00	2,000,000.00	243,500.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	1,756,500.00	243,500.00
	Project Total	2,000,000.00	2,000,000.00	243,500.00	.00
			.00	1,756,500.00	243,500.00
814-010-086	034	AP Uwanamodo			
Chicago State University		Chicago State University - Cook Cou	Investigate Utility Tunnel		
0028401	RTM & Associates, Inc.				
0141-51101-6900-23-18		7,800.00	7,800.00	7,800.00	.00
Emergencies, Remobilization, escalation costs and			.00	.00	7,800.00
	Project Total	7,800.00	7,800.00	7,800.00	.00
			.00	.00	7,800.00
814-010-088	034	AP McGee			
Chicago State University		Chicago State University - Cook Cou	Renovate/Construct Nursing Lab, Inc		
0031616	Stantec Architecture, Inc.				
0141-51108-6600-08-20		15,836,300.00	2,500,000.00	129,181.50	.00
For renovation or construct of a nursing lab, incl			13,336,300.00	2,370,818.50	129,181.50
	Project Total	15,836,300.00	2,500,000.00	129,181.50	.00
			13,336,300.00	2,370,818.50	129,181.50
814-010-089	034	NF Uwanamodo			
Chicago State University		Chicago State University - Cook Cou	Install Water Piping and Conduit -		
0034762	RTM Engineering Consultants, LLC				
0141-51101-6900-21-20		350,000.00	.00	.00	.00
Deferred Maint,emergenices,remobilization,escalati			350,000.00	.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		350,000.00	.00 350,000.00	.00 .00	.00 .00
Location Total		107,999,569.46	36,093,269.46 71,906,300.00	2,363,950.03 33,729,319.43	444,127.93 1,919,822.10
Location 511 Total		107,999,569.46	36,093,269.46 71,906,300.00	2,363,950.03 33,729,319.43	444,127.93 1,919,822.10
Agency Total		107,999,569.46	36,093,269.46 71,906,300.00	2,363,950.03 33,729,319.43	444,127.93 1,919,822.10
Agency 511 Total		107,999,569.46	36,093,269.46 71,906,300.00	2,363,950.03 33,729,319.43	444,127.93 1,919,822.10
815-010-000	110	LS CDB			
Eastern Illinois University		Eastern Illinois University - Charl	Misc imprvmnts-Lump sum		
0000000					
0141-51112-6900-00-19		1,546,820.00	1,546,820.00	.00	.00
Eastern Illinois University - Misc Capital Improve			.00	1,546,820.00	.00
Project Total		1,546,820.00	1,546,820.00 .00	.00 1,546,820.00	.00 .00
815-010-062	110	L Norris			
Eastern Illinois University		Eastern Illinois University - Charl	Plan Renovation/Expansion-Fine Arts		
0028546					
0141-51112-6600-01-18		11,210.00	11,210.00	.00	.00
EIU Eupgrade electrical distribution system			.00	11,210.00	.00
0141-51112-6600-02-18		10,790.00	10,790.00	.00	.00
EIU renovate and expand Fine Arts Center			.00	10,790.00	.00
0999-61201-1900-00-55		306,404.46	306,404.46	.00	.00
EIU Funding			.00	306,404.46	.00
Project Total		328,404.46	328,404.46 .00	.00 328,404.46	.00 .00
815-010-073	110	XP Begue			
Eastern Illinois University		Eastern Illinois University - Charl	Upgrade Electrical Dist. Sys. (717)		
0028732					
BRiC Partnership, LLC					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51112-6600-01-18		48,072.00	48,072.00	.00	.00
EIU Eupgrade electrical distribution system			.00	48,072.00	.00
	Project Total	48,072.00	48,072.00	.00	.00
			.00	48,072.00	.00
815-010-077	110	AP Norris			
Eastern Illinois University		Eastern Illinois University - Charl		Upgrade HVAC/Plumbing Systems - Col	
0028732 BRiC Partnership, LLC					
0141-51112-6600-00-18		4,487,694.51	4,487,694.51	223,490.51	25,076.51
Eastern Il Univ renovate HVAC in Life Science and			.00	4,264,204.00	198,414.00
0141-51112-6600-06-19		642,900.00	642,900.00	.00	.00
EIU Upgrade HVAC/Plumbing Systems-Colemann Hall &			.00	642,900.00	.00
	Project Total	5,130,594.51	5,130,594.51	223,490.51	25,076.51
			.00	4,907,104.00	198,414.00
815-010-079	110	AP Norris			
Eastern Illinois University		Eastern Illinois University - Charl		HVAC Upgrades - Old Steam Plant, Bl	
0000000					
0141-51112-6600-04-19		52,614.11	52,614.11	52,614.11	.00
EIU HVAC and plumbing remodel and upgrade, other c			.00	.00	52,614.11
0141-51112-6900-00-19		27,750.00	27,750.00	.00	.00
Eastern Illinois University - Misc Capital Improve			.00	27,750.00	.00
	Project Total	80,364.11	80,364.11	52,614.11	.00
			.00	27,750.00	52,614.11
815-010-080	110	XP Norris			
Eastern Illinois University		Eastern Illinois University - Charl		Campus Electrical Upgrades	
0028732 BRiC Partnership, LLC					
0141-51112-6600-05-19		163,536.51	163,536.51	4,129.56	4,129.56
EIU campus electrical upgrades, other capital impr			.00	159,406.95	.00
	Project Total	163,536.51	163,536.51	4,129.56	4,129.56
			.00	159,406.95	.00
815-010-081	110	AP Norris			
Eastern Illinois University		Eastern Illinois University - Charl		Repair Exterior Masonry, Foundation	
0020616 Reifsteck Reid & Company Architects					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-20-19		303,905.00	303,905.00	58,394.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	245,511.00	58,394.00
	Project Total	303,905.00	303,905.00	58,394.00	.00
			.00	245,511.00	58,394.00
815-010-082	110	AP Norris			
Eastern Illinois University		Eastern Illinois University - Charl		Construct New Science Building	
0029508	RATIO Architects, Inc.				
0141-51112-6600-07-20		118,836,500.00	11,883,650.00	594,182.50	.00
For construction of a new science bldg&other cap i			106,952,850.00	11,289,467.50	594,182.50
	Project Total	118,836,500.00	11,883,650.00	594,182.50	.00
			106,952,850.00	11,289,467.50	594,182.50
815-010-504	110	AP Norris			
Eastern Illinois University		Eastern Illinois University - Charl		ADA Upgrades	
0028276	The Upchurch Group, Inc.				
0141-51112-6600-03-19		256,817.55	256,817.55	164,746.31	.00
EIU ADA upgrades and other capital improvements			.00	92,071.24	164,746.31
0999-61201-1900-00-55		6,808.34	6,808.34	354.63	.00
EIU Funding			.00	6,453.71	354.63
	Project Total	263,625.89	263,625.89	165,100.94	.00
			.00	98,524.95	165,100.94
815-010-652	110	XP Nell			
Eastern Illinois University		Eastern Illinois University - Charl		Remove Three USTs	
0000000					
0141-51101-6900-01-18		3,000.00	3,000.00	.00	.00
Close out costs for projects near completion			.00	3,000.00	.00
	Project Total	3,000.00	3,000.00	.00	.00
			.00	3,000.00	.00
	Location Total	126,704,822.48	19,751,972.48	1,097,911.62	29,206.07
			106,952,850.00	18,654,060.86	1,068,705.55
	Location 511 Total	126,391,609.68	19,438,759.68	1,097,556.99	29,206.07
			106,952,850.00	18,341,202.69	1,068,350.92

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Agency Total		126,704,822.48	19,751,972.48 106,952,850.00	1,097,911.62 18,654,060.86	29,206.07 1,068,705.55
Agency 511 Total		126,391,609.68	19,438,759.68 106,952,850.00	1,097,556.99 18,341,202.69	29,206.07 1,068,350.92
816-010-000	085	LS Garland			
Governors State University		Governors State University - Will C	Misc imprvmnts-Lump sum		
0000000					
0141-51116-6900-00-19		265,000.00	.00	.00	.00
Governors State University capital improvements, s			265,000.00	.00	.00
Project Total		265,000.00	.00 265,000.00	.00 .00	.00 .00
816-010-031	085	XP Uwanamodo			
Governors State University		Governors State University - Will C	Renovate and add to main bldg, chil		
0017986		Ross Barney + Jankowski Inc			
0141-51101-6900-18-19		4,000.00	4,000.00	.00	.00
Varios Art-in-Architecture Projects for capital in			.00	4,000.00	.00
Project Total		4,000.00	4,000.00 .00	.00 4,000.00	.00 .00
816-010-036	085	XP Uwanamodo			
Governors State University		Governors State University - Will C	Renovate Vacated Space and E& F Wi		
0000000					
0141-51101-6900-18-19		44,000.00	44,000.00	40,000.00	.00
Varios Art-in-Architecture Projects for capital in			.00	4,000.00	40,000.00
Project Total		44,000.00	44,000.00 .00	40,000.00 4,000.00	.00 40,000.00
816-010-038	085	AP Uwanamodo			
Governors State University		Governors State University - Will C	Campus Roadway and Sidewalk Improve		
0025991		Terra Engineering, Ltd.			
0141-51101-6900-00-17		33,000.00	33,000.00	.00	.00
Lump sum for agencies 3(e)			.00	33,000.00	.00
Project Total		98,000.00	98,000.00 .00	96,640.26 1,359.74	.00 96,640.26

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51116-6600-00-19 Governor's State Univ replace roadways and sidewal		318,959.54	318,959.54 .00	318,959.54 .00	.00 318,959.54
Project Total		449,959.54	449,959.54 .00	415,599.80 34,359.74	.00 415,599.80
816-010-040 Governors State University 0023199 LCM Architects, L.L.C.	085	AP Uwanamodo Governors State University - Will C	Replace Piping System and Renovate		
0141-51101-6900-11-19 Lump Sum (a) Statewide for Educational Facilities		7,448,568.45	7,448,568.45 .00	510,268.45 6,938,300.00	53,551.80 456,716.65
0999-61601-1900-00-55 GSU Funding		2,115,150.00	2,115,150.00 .00	.00 2,115,150.00	.00 .00
Project Total		9,563,718.45	9,563,718.45 .00	510,268.45 9,053,450.00	53,551.80 456,716.65
816-010-041 Governors State University 0021303 Doyle & Associates Architects and Interior Designe	085	AP Uwanamodo Governors State University - Will C	Main Building Roof Replacement (Bui		
0141-51101-6900-11-19 Lump Sum (a) Statewide for Educational Facilities		2,827,691.00	2,827,691.00 .00	93,837.00 2,733,854.00	.00 93,837.00
0999-61601-1900-00-55 GSU Funding		280,000.00	280,000.00 .00	.00 280,000.00	.00 .00
Project Total		3,107,691.00	3,107,691.00 .00	93,837.00 3,013,854.00	.00 93,837.00
816-010-042 Governors State University 0000000	085	IG CDB Governors State University - Will C	Main Building Roof Replacement (Bui		
0141-51101-6900-11-19 Lump Sum (a) Statewide for Educational Facilities		1,980,060.00	1,980,060.00 .00	.00 1,980,060.00	.00 .00
Project Total		1,980,060.00	1,980,060.00 .00	.00 1,980,060.00	.00 .00
Location Total		15,414,428.99	15,149,428.99 265,000.00	1,059,705.25 14,089,723.74	53,551.80 1,006,153.45

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location 511 Total		13,019,278.99	12,754,278.99 265,000.00	1,059,705.25 11,694,573.74	53,551.80 1,006,153.45
Agency Total		15,414,428.99	15,149,428.99 265,000.00	1,059,705.25 14,089,723.74	53,551.80 1,006,153.45
Agency 511 Total		13,019,278.99	12,754,278.99 265,000.00	1,059,705.25 11,694,573.74	53,551.80 1,006,153.45
817-010-000	015	LS CDB			
Northeastern Illinois University		Northeastern Illinois University -	Misc improvements-Lump		
0000000					
0141-51120-6900-00-19		1,345,000.00	.00	.00	.00
Northeastern IL University, for all expenses requi			1,345,000.00	.00	.00
Project Total		1,345,000.00	.00 1,345,000.00	.00 .00	.00 .00
817-010-047	015	AP Scott			
Northeastern Illinois University		Northeastern Illinois University -	Remodel/Science bldg/Upgrade hvac		
0000000					
0141-51120-6600-04-19		2,240,000.00	.00	.00	.00
NEIU remodel the Science Bldg to upgrade heating,			2,240,000.00	.00	.00
Project Total		2,240,000.00	.00 2,240,000.00	.00 .00	.00 .00
817-010-054	015	AP Uwanamodo			
Northeastern Illinois University		Northeastern Illinois University -	Bldg F & E Expansion Remodeling		
0000000					
0141-51120-6600-03-19		6,870,000.00	.00	.00	.00
Notheastern IL Univ for remodeling&expanding Bldg			6,870,000.00	.00	.00
Project Total		6,870,000.00	.00 6,870,000.00	.00 .00	.00 .00
817-010-055	015	AP Uwanamodo			
Northeastern Illinois University		Northeastern Illinois University -	Construct an Education Building		
0032114	SmithGroup, Inc.				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51120-6600-02-19 Northeastern IL Univ construct an education bldg&o		79,000,000.00	7,900,000.00 71,100,000.00	4,974,670.88 2,925,329.12	.00 4,974,670.88
Project Total		79,000,000.00	7,900,000.00 71,100,000.00	4,974,670.88 2,925,329.12	.00 4,974,670.88
817-010-076 Northeastern Illinois University 0029472 INSPEC, INC.	015	XP Uwanamodo Northeastern Illinois University -	Replace Roof/Repair Wall - Physical		
0141-51120-6600-00-17 Northeastern Roof Replacemts		24,996.06	24,996.06 .00	.00 24,996.06	.00 .00
Project Total		24,996.06	24,996.06 .00	.00 24,996.06	.00 .00
817-010-077 Northeastern Illinois University 0029945 Probe Consulting Services, Inc.	015	XP Uwanamodo Northeastern Illinois University -	Replace Roof/Repair Wall - Library		
0141-51120-6600-05-19 NEIU replace roof and repair walls library & other		125,000.00	.00 125,000.00	.00 .00	.00 .00
Project Total		125,000.00	.00 125,000.00	.00 .00	.00 .00
817-010-078 Northeastern Illinois University 0027509 STR Partners LLC	015	XP Uwanamodo Northeastern Illinois University -	Replace Roofing Systems/Repair Wall		
0141-51120-6600-01-17 Northeastern renovate buildings H, J, BBH		53,874.74	53,874.74 .00	.00 53,874.74	.00 .00
0999-62001-1900-00-55 NEIU Funding		186,803.30	.00 186,803.30	.00 .00	.00 .00
Project Total		240,678.04	53,874.74 186,803.30	.00 53,874.74	.00 .00
817-010-079 Northeastern Illinois University 0029612 Henneman Engineering Inc.	015	AP Uwanamodo Northeastern Illinois University -	Replace Electric Cable, Phase 1		
0141-51101-6900-11-19 Lump Sum (a) Statewide for Educational Facilities		1,779,628.50	1,779,628.50 .00	65,728.50 1,713,900.00	.00 65,728.50

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		1,779,628.50	1,779,628.50 .00	65,728.50 1,713,900.00	.00 65,728.50
817-010-080	015	AP Uwanamodo			
Northeastern Illinois University		Northeastern Illinois University -	Replace Campus Roofs		
0029944		Specialty Consulting, Inc.			
0141-51101-6900-20-19		4,461,530.71	4,461,530.71	380,930.71	30,695.77
Lump Sum (3a) Statewide for Educational Facilities			.00	4,080,600.00	350,234.94
0999-62001-1900-00-55		186,803.30	186,803.30	.00	.00
NEIU Funding			.00	186,803.30	.00
Project Total		4,648,334.01	4,648,334.01 .00	380,930.71 4,267,403.30	30,695.77 350,234.94
817-010-081	015	AP Jones			
Northeastern Illinois University		Northeastern Illinois University -	Repair/Improvements of Pavements an		
0017350		Primera Engineers, Ltd.			
0141-51101-6900-20-19		5,130,000.00	5,130,000.00	101,980.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	5,028,020.00	101,980.00
Project Total		5,130,000.00	5,130,000.00 .00	101,980.00 5,028,020.00	.00 101,980.00
Location Total		101,403,636.61	19,536,833.31 81,866,803.30	5,523,310.09 14,013,523.22	30,695.77 5,492,614.32
Location 511 Total		101,030,030.01	19,350,030.01 81,680,000.00	5,523,310.09 13,826,719.92	30,695.77 5,492,614.32
Agency Total		101,403,636.61	19,536,833.31 81,866,803.30	5,523,310.09 14,013,523.22	30,695.77 5,492,614.32
Agency 511 Total		101,030,030.01	19,350,030.01 81,680,000.00	5,523,310.09 13,826,719.92	30,695.77 5,492,614.32
818-010-000	093	LS CDB			
Western Illinois University		Western Illinois University - Macom	Misc imprvmnts-Lump sum		
0000000					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51128-6900-00-19		485,000.00	.00	.00	.00
Western IL Univ for capital improvements (const.,p			485,000.00	.00	.00
Project Total		485,000.00	.00	.00	.00
			485,000.00	.00	.00
818-010-093	093	XP Oxley			
Western Illinois University		Western Illinois University - Macom	Memorial Hall Improvements/Interim		
0021219		Craig W. Wright & Associates, Inc.			
0141-51128-6600-02-19		225,000.00	.00	.00	.00
WIU Macomb for improvements to Memorial Hall&other			225,000.00	.00	.00
Project Total		225,000.00	.00	.00	.00
			225,000.00	.00	.00
818-010-096	093	AP Oxley			
Western Illinois University		Western Illinois University - Macom	Performing Arts Center		
0030654		OWP/P Cannon Design, Inc.			
0141-51128-6600-01-19		89,000,000.00	8,900,000.00	705,000.00	.00
WIU Macomb construct performing arts center & othe			80,100,000.00	8,195,000.00	705,000.00
Project Total		89,000,000.00	8,900,000.00	705,000.00	.00
			80,100,000.00	8,195,000.00	705,000.00
818-010-103	093	AP Oxley			
Western Illinois University		Western Illinois University - Macom	Repair and Replace Roofs		
0002519		Architechnics, Inc.			
0141-51101-6900-11-19		1,174,348.98	1,174,348.98	159,920.29	.00
Lump Sum (a) Statewide for Educational Facilities			.00	1,014,428.69	159,920.29
Project Total		1,174,348.98	1,174,348.98	159,920.29	.00
			.00	1,014,428.69	159,920.29
818-010-104	093	AP Porter			
Western Illinois University		Western Illinois University - Macom	System Water Piping		
0016848		Clark Dietz, Inc.			
0141-51101-6900-11-19		2,334,438.40	2,334,438.40	116,998.40	.00
Lump Sum (a) Statewide for Educational Facilities			.00	2,217,440.00	116,998.40
Project Total		2,334,438.40	2,334,438.40	116,998.40	.00
			.00	2,217,440.00	116,998.40

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
818-010-105	093	AP Porter			
Western Illinois University		Western Illinois University - Macom			
0029612		Henneman Engineering Inc.			
0141-51101-6900-11-19			4,181,729.00	467,729.00	44,703.20
Lump Sum (a) Statewide for Educational Facilities			.00	3,714,000.00	423,025.80
		Project Total	4,181,729.00	467,729.00	44,703.20
			.00	3,714,000.00	423,025.80
818-010-106	093	AP Oxley			
Western Illinois University		Western Illinois University - Macom			
0029490		Woolpert, Inc.			
0141-51101-6900-20-19			3,300,000.00	42,915.00	32,415.00
Lump Sum (3a) Statewide for Educational Facilities			.00	3,257,085.00	10,500.00
0999-62801-1900-00-55			200,000.00	.00	.00
WIU Funding			.00	200,000.00	.00
		Project Total	3,500,000.00	42,915.00	32,415.00
			.00	3,457,085.00	10,500.00
		Location Total	100,900,516.38	1,492,562.69	77,118.20
				18,597,953.69	1,415,444.49
		Location 511 Total	100,700,516.38	1,492,562.69	77,118.20
				18,397,953.69	1,415,444.49
818-020-005	071	XP Dietz			
Western Illinois University		WIU Quad Cities Campus - Moline			
0029318		Holabird & Root, LLC			
0141-51128-6600-03-19			5,660,000.00	.00	.00
WIU Quad Cities Renovate&Construct Riverfront Camp				.00	.00
		Project Total	5,660,000.00	.00	.00
				.00	.00
818-020-006	071	AP Dietz			
Western Illinois University		WIU Quad Cities Campus - Moline			
0029318		Holabird & Root, LLC			
0141-51101-6900-18-19			16,575.00	16,575.00	.00
Varios Art-in-Architecture Projects for capital in			.00	.00	16,575.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51128-6600-04-19		3,315,000.00	.00	.00	.00
WIU Quad Cities Renovate & Construct Riverfront Ca			3,315,000.00	.00	.00
	Project Total	3,331,575.00	16,575.00 3,315,000.00	16,575.00 .00	.00 16,575.00
	Location Total	8,991,575.00	16,575.00 8,975,000.00	16,575.00 .00	.00 16,575.00
	Location 511 Total	8,991,575.00	16,575.00 8,975,000.00	16,575.00 .00	.00 16,575.00
	Agency Total	109,892,091.38	20,107,091.38 89,785,000.00	1,509,137.69 18,597,953.69	77,118.20 1,432,019.49
	Agency 511 Total	109,692,091.38	19,907,091.38 89,785,000.00	1,509,137.69 18,397,953.69	77,118.20 1,432,019.49
821-010-000	105	LS			
Illinois State University		Illinois State University - Normal	Miscellaneous capital improvements		
0000000					
0141-51136-6900-00-19		60,000.00	.00	.00	.00
Illinois State University for all expenses requir			60,000.00	.00	.00
	Project Total	60,000.00	.00 60,000.00	.00 .00	.00 .00
821-010-095	105	XP Beachy			
Illinois State University		Illinois State University - Normal	Life Safety Improvements / Turner-S		
0000000					
0141-51136-6600-02-19		290,000.00	.00	.00	.00
Illinois St Univ renovate Stevenson&Turner Halls f			290,000.00	.00	.00
	Project Total	290,000.00	.00 290,000.00	.00 .00	.00 .00
821-010-097	105	AP Dietz			
Illinois State University		Illinois State University - Normal	Renovate Visual Arts Center		
0029508	RATIO Architects, Inc.				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51136-6600-01-19 Renovate Visual Arts Center Complex & deferred Mai		61,727,606.00	61,727,606.00 .00	6,964,941.00 54,762,665.00	.00 6,964,941.00
Project Total		61,727,606.00	61,727,606.00 .00	6,964,941.00 54,762,665.00	.00 6,964,941.00
821-010-099 Illinois State University 0016848 Clark Dietz, Inc.	105	AP Dietz Illinois State University - Normal		Renovate Schroeder Hall (Phase II)	
0141-51136-6600-04-19 IL State Univ renovation of Schroeder Hall&other c		2,070,000.00	.00 2,070,000.00	.00 .00	.00 .00
Project Total		2,070,000.00	.00 2,070,000.00	.00 .00	.00 .00
821-010-117 Illinois State University 0021281 KJWW Corp.	105	XP Dietz Illinois State University - Normal		Upgrade Steam Heating System - Felm	
0141-51136-6600-05-19 IL State Univ for upgrading the Steam Heating Syst		1,365,000.00	.00 1,365,000.00	.00 .00	.00 .00
Project Total		1,365,000.00	.00 1,365,000.00	.00 .00	.00 .00
821-010-118 Illinois State University 0028732 BRiC Partnership, LLC	105	AP Oxley Illinois State University - Normal		Renovate Mechanical and Plumbing Sy	
0141-51101-6900-11-19 Lump Sum (a) Statewide for Educational Facilities		2,840,098.06	2,840,098.06 .00	182,110.06 2,657,988.00	.00 182,110.06
Project Total		2,840,098.06	2,840,098.06 .00	182,110.06 2,657,988.00	.00 182,110.06
821-010-119 Illinois State University 0007753 Allied Design Consultants, Incorporated	105	AP Oxley Illinois State University - Normal		Replace Roofing Systems	
0141-51101-6900-11-19 Lump Sum (a) Statewide for Educational Facilities		1,717,244.23	1,717,244.23 .00	1,374,681.23 342,563.00	10,539.50 1,364,141.73
Project Total		1,717,244.23	1,717,244.23 .00	1,374,681.23 342,563.00	10,539.50 1,364,141.73

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		70,069,948.29	66,284,948.29 3,785,000.00	8,521,732.29 57,763,216.00	10,539.50 8,511,192.79
Location 511 Total		70,069,948.29	66,284,948.29 3,785,000.00	8,521,732.29 57,763,216.00	10,539.50 8,511,192.79
Agency Total		70,069,948.29	66,284,948.29 3,785,000.00	8,521,732.29 57,763,216.00	10,539.50 8,511,192.79
Agency 511 Total		70,069,948.29	66,284,948.29 3,785,000.00	8,521,732.29 57,763,216.00	10,539.50 8,511,192.79
822-010-000 Northern Illinois University 0000000	070	LS Fiscal Northern Illinois University - DeKa	Miscellaneous lump sum		
0141-51144-6900-00-19		6,810,000.00	.00	.00	.00
Northern IL University for all expenses to complet			6,810,000.00	.00	.00
Project Total		6,810,000.00	.00 6,810,000.00	.00 .00	.00 .00
822-010-120 Northern Illinois University 0030545 PSA Dewberry Inc	070	XP Bielski Northern Illinois University - DeKa	Renovate/Expand Stevens Building		
0141-51144-6600-00-17		73,997.30	73,997.30	12,088.00	.00
NIU renovate and expand Stevens Hall			.00	61,909.30	12,088.00
0141-51144-6600-01-18		171,705.53	171,705.53	53,296.68	32,231.86
NIU Stevens Building renovate and expand			.00	118,408.85	21,064.82
Project Total		245,702.83	245,702.83 .00	65,384.68 180,318.15	32,231.86 33,152.82
822-010-121 Northern Illinois University 0000000	070	AP Bielski Northern Illinois University - DeKa	Construct Computer Science and Tech		
0141-51144-6600-02-19		3,090,000.00	.00	.00	.00
Northern Illinois Univ-const a Computer Science&T			3,090,000.00	.00	.00
Project Total		3,090,000.00	.00 3,090,000.00	.00 .00	.00 .00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
822-010-127 Northern Illinois University 0030317 Middough Inc.	070	AP Bielski Northern Illinois University - DeKa	Campus Boiler Replacements		
0141-51101-6900-11-19 Lump Sum (a) Statewide for Educational Facilities		5,744,313.84	5,744,313.84 .00	171,683.84 5,572,630.00	.00 171,683.84
0991-51101-1900-00-55 Contributory Trust Fund		9,839,000.00	.00 9,839,000.00	.00 9,839,000.00	.00 .00
		Project Total	15,583,313.84 9,839,000.00	171,683.84 15,411,630.00	.00 171,683.84
822-010-128 Northern Illinois University 0000000	070	IG CDB Northern Illinois University - DeKa	Critical Steam Isolation Valve & Ex		
0141-51101-6900-11-19 Lump Sum (a) Statewide for Educational Facilities		38,986.12	38,986.12 .00	38,986.12 .00	35,000.13 3,985.99
		Project Total	38,986.12 .00	38,986.12 .00	35,000.13 3,985.99
822-010-129 Northern Illinois University 0030317 Middough Inc.	070	AP Bielski Northern Illinois University - DeKa	Upgrade Steam Tunnel Distribution S		
0141-51101-6900-20-19 Lump Sum (3a) Statewide for Educational Facilities		4,999,413.00	4,999,413.00 .00	45,787.00 4,953,626.00	38,059.10 7,727.90
		Project Total	4,999,413.00 .00	45,787.00 4,953,626.00	38,059.10 7,727.90
822-010-130 Northern Illinois University 0034078 Interface Engineering, Inc.	070	AP Bielski Northern Illinois University - DeKa	Install Chilled Water Pump and HVAC		
0141-51144-6600-01-18 NIU Stevens Building renovate and expand		181,854.11	181,854.11 .00	122,386.88 59,467.23	52,225.18 70,161.70
		Project Total	181,854.11 .00	122,386.88 59,467.23	52,225.18 70,161.70
822-010-131 Northern Illinois University 0000000	070	AP CDB Northern Illinois University - DeKa	Construct a Computer Science, Healt		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51144-6600-03-20		77,025,000.00	7,700,000.00	.00	.00
NIU for const of a computer science,health infomat			69,325,000.00	7,700,000.00	.00
	Project Total	77,025,000.00	7,700,000.00 69,325,000.00	.00 7,700,000.00	.00 .00
	Location Total	107,974,269.90	18,910,269.90 89,064,000.00	444,228.52 28,305,041.38	157,516.27 286,712.25
	Location 511 Total	107,974,269.90	18,910,269.90 89,064,000.00	444,228.52 28,305,041.38	157,516.27 286,712.25
	Agency Total	107,974,269.90	18,910,269.90 89,064,000.00	444,228.52 28,305,041.38	157,516.27 286,712.25
	Agency 511 Total	107,974,269.90	18,910,269.90 89,064,000.00	444,228.52 28,305,041.38	157,516.27 286,712.25
825-000-030	119	LS CDB			
Southern Illinois University		Southern Illinois University - Stat	Capital Renewal - Edwardsville		
0000000					
0141-51164-6900-02-19		1,000.00	.00	.00	.00
Southern IL University Statewide for all expenses			1,000.00	.00	.00
	Project Total	1,000.00	.00 1,000.00	.00 .00	.00 .00
	Location Total	1,000.00	.00 1,000.00	.00 .00	.00 .00
	Location 511 Total	1,000.00	.00 1,000.00	.00 .00	.00 .00
825-020-000	115	LS Fiscal			
Southern Illinois University		Southern Illinois University - Carb	Misc lump sum		
0000000					
0141-51164-6900-00-19		1,225,000.00	.00	.00	.00
Southern IL Univer Carbondale for all expenses to			1,225,000.00	.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		1,225,000.00	.00 1,225,000.00	.00 .00	.00 .00
825-020-143	115	XP Boudet			
Southern Illinois University		Southern Illinois University - Carb	Construct Transportation Education		
0029167	F G M Architects Engineers Inc				
0141-51101-6900-18-19		25,241.50	25,241.50	25,241.50	.00
Varios Art-in-Architecture Projects for capital in			.00	.00	25,241.50
0141-51164-6600-03-19		290,000.00	.00	.00	.00
SIU Carbondale for constructing a Transportation E			290,000.00	.00	.00
Project Total		315,241.50	25,241.50 290,000.00	25,241.50 .00	.00 25,241.50
825-020-146	115	AP Boudet			
Southern Illinois University		Southern Illinois University - Carb	Communication Building Renovation/A		
0029508	RATIO Architects, Inc.				
0141-51164-6600-04-19		2,830,000.00	.00	.00	.00
SIU Cardondale for planning& beginning Communicati			2,830,000.00	.00	.00
0141-51164-6600-08-20		7,853,364.80	7,853,364.80	5,978,772.30	.00
SIUC for construction of a communications bldg & o			.00	1,874,592.50	5,978,772.30
Project Total		10,683,364.80	7,853,364.80 2,830,000.00	5,978,772.30 1,874,592.50	.00 5,978,772.30
825-020-149	115	AP Boudet			
Southern Illinois University		Southern Illinois University - Carb	Renovate Greenhouses - Ag Sciences		
0026859	Eggemeyer Associates Architects Inc.				
0141-51164-6600-05-19		2,540,000.00	.00	.00	.00
SIU Carbondale for renovating Greenhouses& other c			2,540,000.00	.00	.00
0999-66401-1900-00-55		2,110,000.00	2,110,000.00	.00	.00
SIU Funding			.00	2,110,000.00	.00
Project Total		4,650,000.00	2,110,000.00 2,540,000.00	.00 2,110,000.00	.00 .00
825-020-151	115	AP Boudet			
Southern Illinois University		Southern Illinois University - Carb	Upgrade Fire Alarm System - 7 Build		
0028732	BRiC Partnership, LLC				

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51164-6600-01-17		1,057,251.00	1,057,251.00	71,541.28	7,987.49
SIU Carbondale upgrade fire alarm system			.00	985,709.72	63,553.79
	Project Total	1,057,251.00	1,057,251.00	71,541.28	7,987.49
			.00	985,709.72	63,553.79
825-020-154	115	XP Boudet			
Southern Illinois University		Southern Illinois University - Carb	Replace Roofing Systems		
0004424	White & Borgognoni Architects, P.C.				
0141-51101-6900-20-19		.00	.00	.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	.00	.00
	Project Total	.00	.00	.00	.00
			.00	.00	.00
825-020-155	115	AP Boudet			
Southern Illinois University		Southern Illinois University - Carb	Replace Campus Waterline		
0016055	Juneau Associates, Inc., P.C.				
0141-51101-6900-20-19		1,798,014.98	1,798,014.98	157,255.98	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	1,640,759.00	157,255.98
	Project Total	1,798,014.98	1,798,014.98	157,255.98	.00
			.00	1,640,759.00	157,255.98
825-020-156	115	XX CDB			
Southern Illinois University		Southern Illinois University - Carb	Construct a Communications Building		
0000000					
0141-51164-6600-08-20		74,717,280.00	.00	.00	.00
SIUC for construction of a communications bldg & o			74,717,280.00	.00	.00
	Project Total	74,717,280.00	.00	.00	.00
			74,717,280.00	.00	.00
	Location Total	94,446,152.28	12,843,872.28	6,232,811.06	7,987.49
			81,602,280.00	6,611,061.22	6,224,823.57
	Location 511 Total	92,336,152.28	10,733,872.28	6,232,811.06	7,987.49
			81,602,280.00	4,501,061.22	6,224,823.57
825-030-000	112	LS Fiscal			
Southern Illinois University		Southern Illinois University - Edwa	Lump sum		
0000000					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51164-6900-01-19		250,000.00	.00	.00	.00
Miscellaneous Capital Improvements - SIU Edwardsvi			250,000.00	.00	.00
	Project Total	250,000.00	.00	.00	.00
			250,000.00	.00	.00
825-030-067	112	AP Butler			
Southern Illinois University		Southern Illinois University - Edwa	Renovate Old	Science Bldg	
0006760 Hastings & Chivetta Architects, Inc.					
0141-51164-6600-00-17		1,472,473.52	1,472,473.52	1,472,473.50	.00
SIIU Edwardsville Science Lab			.00	.02	1,472,473.50
0999-66401-1900-00-55		750,918.89	750,918.89	.00	.00
SIU Funding			.00	750,918.89	.00
	Project Total	2,223,392.41	2,223,392.41	1,472,473.50	.00
			.00	750,918.91	1,472,473.50
825-030-068	112	XP Butler			
Southern Illinois University		Southern Illinois University - Edwa	Replace Windows - 4 Bldgs (710)		
0029371 Wm. B. Ittner, Incorporated					
0141-51164-6600-06-19		125,000.00	.00	.00	.00
SIU Edwardsville for replacing windows & other cap			125,000.00	.00	.00
0999-66401-1900-00-55		145,665.00	145,665.00	.00	.00
SIU Funding			.00	145,665.00	.00
	Project Total	270,665.00	145,665.00	.00	.00
			125,000.00	145,665.00	.00
825-030-070	112	XP Butler			
Southern Illinois University		Southern Illinois University - Edwa	Renovate Chiller Plant		
0028732 BRiC Partnership, LLC					
0141-51164-6600-07-19		270,000.00	.00	.00	.00
SIU Edwardsville for renovating the Chiller Plant			270,000.00	.00	.00
	Project Total	270,000.00	.00	.00	.00
			270,000.00	.00	.00
825-030-071	112	AP Hendricks			
Southern Illinois University		Southern Illinois University - Edwa	Replace Digester Lid		
0026105 Juneau Associates, Inc., P.C.					

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51164-6900-01-19 Miscellaneous Capital Improvements - SIU Edwardsvi		500,000.00	500,000.00 .00	39,975.00 460,025.00	.00 39,975.00
Project Total		500,000.00	500,000.00 .00	39,975.00 460,025.00	.00 39,975.00
825-030-072 Southern Illinois University 0026105 Juneau Associates, Inc., P.C.	112	AP Hendricks Southern Illinois University - Edwa			
0141-51164-6900-01-19 Miscellaneous Capital Improvements - SIU Edwardsvi		584,662.20	584,662.20 .00	26,816.20 557,846.00	.00 26,816.20
Project Total		584,662.20	584,662.20 .00	26,816.20 557,846.00	.00 26,816.20
825-030-073 Southern Illinois University 0026105 Juneau Associates, Inc., P.C.	112	AP Hendricks Southern Illinois University - Edwa			
0141-51101-6900-19-19 Lump Sum (3e) - Deferred Maint., Emergencies, Rem		2,500,000.00	2,500,000.00 .00	305,000.00 2,195,000.00	.00 305,000.00
Project Total		2,500,000.00	2,500,000.00 .00	305,000.00 2,195,000.00	.00 305,000.00
825-030-074 Southern Illinois University 0022909 AAIC, inc.	112	AP Hendricks Southern Illinois University - Edwa			
0141-51164-6600-00-17 SIIU Edwardsville Science Lab		2,038,834.41	2,038,834.41 .00	68,680.00 1,970,154.41	.00 68,680.00
0999-66401-1900-00-55 SIU Funding		512,000.00	512,000.00 .00	.00 512,000.00	.00 .00
Project Total		2,550,834.41	2,550,834.41 .00	68,680.00 2,482,154.41	.00 68,680.00
825-030-075 Southern Illinois University 0029405 Hellmuth, Obata & Kassabaum, Inc.	112	AP Hendricks Southern Illinois University - Edwa			
0141-51164-6600-09-20 SIUE for construction of a health sciences buildin		105,370,000.00	10,537,000.00 94,833,000.00	526,850.00 10,010,150.00	.00 526,850.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		105,370,000.00	10,537,000.00 94,833,000.00	526,850.00 10,010,150.00	.00 526,850.00
825-030-709	112	AP Butler			
Southern Illinois University		Southern Illinois University - Edwa	Abate Asbestos (067)		
0006760		Hastings & Chivetta Architects, Inc.			
0141-51164-6600-00-17		57,002.51	57,002.51	57,002.51	.00
SIU Edwardsville Science Lab			.00	.00	57,002.51
0999-66401-1900-00-55		50,000.00	50,000.00	.00	.00
SIU Funding			.00	50,000.00	.00
Project Total		107,002.51	107,002.51 .00	57,002.51 50,000.00	.00 57,002.51
Location Total		114,626,556.53	19,148,556.53 95,478,000.00	2,496,797.21 16,651,759.32	.00 2,496,797.21
Location 511 Total		113,167,972.64	17,689,972.64 95,478,000.00	2,496,797.21 15,193,175.43	.00 2,496,797.21
825-040-030	096	AP Kitchen			
Southern Illinois University		S.I.U. School of Medicine- Springfi	Infrastructure Upgrades - 3 Buildin		
0022182		Architectural Expressions, LLP			
0141-51164-6600-02-19		470,000.00	.00	.00	.00
SIU School of Medicine Spfld for infrastructure up			470,000.00	.00	.00
Project Total		470,000.00	.00 470,000.00	.00 .00	.00 .00
Location Total		470,000.00	.00 470,000.00	.00 .00	.00 .00
Location 511 Total		470,000.00	.00 470,000.00	.00 .00	.00 .00
Agency Total		209,543,708.81	31,992,428.81 177,551,280.00	8,729,608.27 23,262,820.54	7,987.49 8,721,620.78

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Agency 511 Total		205,975,124.92	28,423,844.92 177,551,280.00	8,729,608.27 19,694,236.65	7,987.49 8,721,620.78
830-000-012 University of Illinois 0000000	119	LS CDB University Of Illinois - Statewide	Residual Capital Renewal Funds		
0141-51176-6900-00-19 Miscellaneous Capital Improvements - Univ of Illin		17,625,000.00	.00 17,625,000.00	.00 .00	.00 .00
Project Total		17,625,000.00	.00 17,625,000.00	.00 .00	.00 .00
830-000-084 University of Illinois 0000000	119	AP White University Of Illinois - Statewide	Construct a New Discovery Partners		
0999-67601-1900-00-55 U of I Funding		15,000,000.00	15,000,000.00 .00	1,740,820.00 13,259,180.00	.00 1,740,820.00
Project Total		15,000,000.00	15,000,000.00 .00	1,740,820.00 13,259,180.00	.00 1,740,820.00
Location Total		32,625,000.00	15,000,000.00 17,625,000.00	1,740,820.00 13,259,180.00	.00 1,740,820.00
Location 511 Total		17,625,000.00	.00 17,625,000.00	.00 .00	.00 .00
830-010-000 University of Illinois 0000000	103	LS Barish University of Illinois Urbana-Champ	Residual funds		
0141-51176-6900-03-19 U of I Champaign for capital improvements (const.,		1,460,000.00	.00 1,460,000.00	.00 .00	.00 .00
Project Total		1,460,000.00	.00 1,460,000.00	.00 .00	.00 .00
830-010-327 University of Illinois 0000000	103	XP Fernandes University of Illinois Urbana-Champ	Lincoln Hall Remodeling (732)		

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51101-6900-18-19		25,153.93	25,153.93	153.93	.00
Varios Art-in-Architecture Projects for capital in			.00	25,000.00	153.93
	Project Total	25,153.93	25,153.93	153.93	.00
			.00	25,000.00	153.93
830-010-331	103	XP MacGibbon			
University of Illinois		University of Illinois Urbana-Champ	Plan/Construct	Electrical and Compu	
0030113		SmithGroup, Inc.			
0141-51176-6600-03-17		243,495.03	243,495.03	236,683.88	236,683.88
U of I Champaign Health/Life Safety upgrades			.00	6,811.15	.00
0999-67601-1900-00-55		861,167.14	861,167.14	6,458.78	.00
U of I Funding			.00	854,708.36	6,458.78
	Project Total	1,104,662.17	1,104,662.17	243,142.66	236,683.88
			.00	861,519.51	6,458.78
830-010-332	103	XP MacGibbon			
University of Illinois		University of Illinois Urbana-Champ	Construct	Integrated Bioprocessing	
0000000					
0141-51176-6600-04-17		1,075,133.53	1,075,133.53	1,024,481.37	96,148.86
U of I Champaign IBRL Building			.00	50,652.16	928,332.51
	Project Total	1,075,133.53	1,075,133.53	1,024,481.37	96,148.86
			.00	50,652.16	928,332.51
830-010-337	103	AP MacGibbon			
University of Illinois		University of Illinois Urbana-Champ	Interior and Exterior Renovations t		
0029506		Bailey Edward Design, Inc.			
0141-51176-6600-12-19		781,874.00	31,874.00	17,634.05	.00
University of Illinois - Education Building			750,000.00	14,239.95	17,634.05
0999-67601-1900-00-55		296,458.46	296,458.46	65,850.46	.00
U of I Funding			.00	230,608.00	65,850.46
	Project Total	1,078,332.46	328,332.46	83,484.51	.00
			750,000.00	244,847.95	83,484.51
830-010-339	103	XP Meyer			
University of Illinois		University of Illinois Urbana-Champ	Renovate Vet Med. Large Animal Clin		
0020616		Reifsteck Reid & Company Architects			

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51176-6600-02-17		2,279,682.16	2,279,682.16	.00	.00
U of I Campaign renovate Vet Med Large Animal Clin			.00	2,279,682.16	.00
	Project Total	2,279,682.16	2,279,682.16	.00	.00
			.00	2,279,682.16	.00
830-010-340	103	XP MacGibbon			
University of Illinois		University of Illinois Urbana-Champ	Fourth Street Improvements		
0000000					
0141-51176-6600-15-19		115,000.00	.00	.00	.00
Uof I Champaign for Fourth street improvements&oth			115,000.00	.00	.00
	Project Total	115,000.00	.00	.00	.00
			115,000.00	.00	.00
830-010-341	103	XP MacGibbon			
University of Illinois		University of Illinois Urbana-Champ	Renovate Instructional Labs - Medic		
0029865 Harley Ellis Devereaux Corporation					
0141-51176-6600-13-19		120,000.00	.00	.00	.00
Uof I Champaign -for Interior&ext renovations to E			120,000.00	.00	.00
	Project Total	120,000.00	.00	.00	.00
			120,000.00	.00	.00
830-010-346	103	AP Teegarden			
University of Illinois		University of Illinois Urbana-Champ	Masonry Reconstruction		
0021303 Doyle & Associates Architects and Interior Designe					
0141-51176-6900-00-19		2,950,000.00	2,950,000.00	257,300.00	.00
Miscellaneous Capital Improvements - Univ of Illin			.00	2,692,700.00	257,300.00
	Project Total	2,950,000.00	2,950,000.00	257,300.00	.00
			.00	2,692,700.00	257,300.00
830-010-347	103	XP MacGibbon			
University of Illinois		University of Illinois Urbana-Champ	Improve Security Access at the IBRL		
0029506 Bailey Edward Design, Inc.					
0141-51176-6600-04-17		9,600.00	9,600.00	300.00	.00
U of I Champaign IBRL Building			.00	9,300.00	300.00
	Project Total	9,600.00	9,600.00	300.00	.00
			.00	9,300.00	300.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
830-010-348	103	AP MacGibbon			
University of Illinois		University of Illinois Urbana-Champ	Replace Roofing System and Repair M		
0004424	White & Borgognoni Architects, P.C.				
0141-51101-6900-20-19		2,500,000.00	2,500,000.00	217,448.00	.00
Lump Sum (3a) Statewide for Educational Facilities			.00	2,282,552.00	217,448.00
		Project Total	2,500,000.00	2,500,000.00	.00
			.00	2,282,552.00	217,448.00
830-010-349	103	AP Dietz			
University of Illinois		University of Illinois Urbana-Champ	Renovate Altgeld Hall/Demolish Illi		
0030558	Gilbane Building Company				
0999-67601-1900-00-55		34,885,676.77	34,885,676.77	20,625,670.77	.00
U of I Funding			.00	14,260,006.00	20,625,670.77
		Project Total	34,885,676.77	34,885,676.77	.00
			.00	14,260,006.00	20,625,670.77
		Location Total	47,603,241.02	45,158,241.02	332,832.74
				22,706,259.78	22,119,148.50
		Location 511 Total	11,559,938.65	9,114,938.65	332,832.74
				7,360,937.42	1,421,168.49
830-025-000	009	LS Garland			
University of Illinois		University of Illinois/Univ. Ctr. &	Residual funds		
0000000					
0141-51176-6900-01-19		2,645,000.00	.00	.00	.00
U of I Chicago for capital improv including const,			2,645,000.00	.00	.00
		Project Total	2,645,000.00	.00	.00
				.00	.00
		Location Total	2,645,000.00	.00	.00
				.00	.00
		Location 511 Total	2,645,000.00	.00	.00
				.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
830-030-146 University of Illinois 0000000	009	AP Shedbalkar University of Illinois - Chicago	Construct Advanced Chemical Technol		
0141-51176-6600-07-19 UofI Chicago Plan, constuct&equip the Chemical Sci		68,000,000.00	.00 68,000,000.00	.00 .00	.00 .00
0999-67601-1900-00-55 U of I Funding		40,000,000.00	40,000,000.00 .00	.00 40,000,000.00	.00 .00
Project Total		108,000,000.00	40,000,000.00 68,000,000.00	.00 40,000,000.00	.00 .00
830-030-154 University of Illinois 0000000	009	AP Rivera University of Illinois - Chicago	Upgrade Campus Infrastructure & Ren		
0141-51176-6600-01-17 U of I Chicago College of Dentistry upgrades		3,412,532.16	3,412,532.16 .00	1,262,713.76 2,149,818.40	111,715.07 1,150,998.69
0141-51176-6600-05-18 U of I Chicago upgrade infrastructre and Col of De		1,965,968.58	1,965,968.58 .00	861.25 1,965,107.33	.00 861.25
Project Total		5,378,500.74	5,378,500.74 .00	1,263,575.01 4,114,925.73	111,715.07 1,151,859.94
830-030-155 University of Illinois 0028352	009	XP Shedbalkar University of Illinois - Chicago McGuire Igleski & Associates, Inc.	Exterior Repairs - Various Building		
0141-51176-6600-08-19 UofI Chicago for exterior repairs & other capital		910,000.00	.00 910,000.00	.00 .00	.00 .00
Project Total		910,000.00	.00 910,000.00	.00 .00	.00 .00
830-030-156 University of Illinois 0031115	009	AP Shedbalkar University of Illinois - Chicago Taylor Made Design, Inc.	Upgrade Elevators - Two Buildings		
0141-51176-6600-00-17 U of I Chicago upgrade elevators		691,264.00	691,264.00 .00	691,264.00 .00	.00 691,264.00
0999-67601-1900-00-55 U of I Funding		213,658.00	213,658.00 .00	133,758.00 79,900.00	.00 133,758.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Project Total		904,922.00	904,922.00 .00	825,022.00 79,900.00	.00 825,022.00
830-030-157	009	AP Rivera			
University of Illinois		University of Illinois - Chicago			
0028352		McGuire Igleski & Associates, Inc.			
0141-51176-6600-06-19		3,239,061.70	3,239,061.70	3,239,061.70	15,953.41
Exterior Repairs and window replacement at Univers			.00	.00	3,223,108.29
0999-67601-1900-00-55		1,199,701.00	1,199,701.00	899,752.00	.00
U of I Funding			.00	299,949.00	899,752.00
Project Total		4,438,762.70	4,438,762.70 .00	4,138,813.70 299,949.00	15,953.41 4,122,860.29
830-030-158	009	XP White			
University of Illinois		University of Illinois - Chicago			
0001892		Stanley Consultants, Inc.			
0141-51176-6600-09-19		250,000.00	.00	.00	.00
Uof I Chicago upgrade HVAC Daley Library & other c			250,000.00	.00	.00
0999-67601-1900-00-55		31,149.34	31,149.34	.00	.00
U of I Funding			.00	31,149.34	.00
Project Total		281,149.34	31,149.34 250,000.00	.00 31,149.34	.00 .00
830-030-159	009	XP Rivera			
University of Illinois		University of Illinois - Chicago			
0023357		Legat Architects, Inc.			
0141-51176-6600-10-19		205,000.00	.00	.00	.00
U of I Chicago Replace roofing sys -Engeering Rese			205,000.00	.00	.00
Project Total		205,000.00	.00 205,000.00	.00 .00	.00 .00
830-030-160	009	XP Rivera			
University of Illinois		University of Illinois - Chicago			
0028352		McGuire Igleski & Associates, Inc.			
0999-67601-1900-00-55		1,100,000.00	1,100,000.00	.00	.00
U of I Funding			.00	1,100,000.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
		Project Total	1,100,000.00	1,100,000.00 .00	.00 1,100,000.00 .00
830-030-161	009	AP Rivera			
University of Illinois		University of Illinois - Chicago		Repair Exterior - Science and Engin	
0020512		Bauer Latoza Studio Ltd.			
0141-51176-6600-11-19		2,750,000.00	2,750,000.00	87,287.00	.00
University of Illinois - Science & Engineering Sou			.00	2,662,713.00	87,287.00
		Project Total	2,750,000.00	87,287.00 2,662,713.00	.00 87,287.00
830-030-162	009	AP Rivera			
University of Illinois		University of Illinois - Chicago		Construct A Computer Design Researc	
0029422		Booth Hansen, Ltd.			
0141-51176-6600-18-20		98,000,000.00	.00	.00	.00
For the const&renovation of a computer design rese			98,000,000.00	.00	.00
0999-67601-1900-00-55		6,500,000.00	6,500,000.00	4,576,724.00	747,583.00
U of I Funding			.00	1,923,276.00	3,829,141.00
		Project Total	104,500,000.00	6,500,000.00 98,000,000.00	747,583.00 3,829,141.00
		Location Total	228,468,334.78	61,103,334.78 167,365,000.00	875,251.48 10,016,170.23
		Location 511 Total	179,423,826.44	12,058,826.44 167,365,000.00	127,668.48 5,153,519.23
830-080-000	099	LS Fiscal			
University of Illinois		University of Illinois - Springfiel		Residual funds	
0000000					
0141-51176-6900-02-19		35,000.00	.00	.00	.00
U of I Spfld for cap improvements(const,planning,s			35,000.00	.00	.00
		Project Total	35,000.00	.00 35,000.00	.00 .00
830-080-014	099	AP Kitchen			
University of Illinois		University of Illinois - Springfiel		Construct a Public Safety Building	
0019969		Cordogan Clark & Associates d/b/a Louis C Cordogan			

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
0141-51176-6600-16-19		5,510,000.00	.00	.00	.00
U of I Springfield to Renovate&Construct public Sa			5,510,000.00	.00	.00
Project Total		5,510,000.00	.00	.00	.00
			5,510,000.00	.00	.00
830-080-015	099	XP James			
University of Illinois		University of Illinois - Springfiel	Construct Storage Building/Campus M		
0020616		Reifsteck Reid & Company Architects			
0141-51176-6600-17-19		570,000.00	570,000.00	.00	.00
Uof I Spfld construct Visual&Performing Arts Bldg			.00	570,000.00	.00
Project Total		570,000.00	570,000.00	.00	.00
			.00	570,000.00	.00
830-080-017	099	AP Kitchen			
University of Illinois		University of Illinois - Springfiel	Replace Air Handling Unit and Chill		
0028483		Hanson Professional Services Inc.			
0141-51176-6900-00-19		908,760.33	908,760.33	759,960.33	6,197.50
Miscellaneous Capital Improvements - Univ of Illin			.00	148,800.00	753,762.83
Project Total		908,760.33	908,760.33	759,960.33	6,197.50
			.00	148,800.00	753,762.83
830-080-018	099	AP Patrick			
University of Illinois		University of Illinois - Springfiel	Construct a Library Learning Studen		
0029506		Bailey Edward Design, Inc.			
0141-51176-6600-19-20		35,000,000.00	3,500,000.00	175,000.00	.00
Uof I Spfld for const of a library learning studen			31,500,000.00	3,325,000.00	175,000.00
Project Total		35,000,000.00	3,500,000.00	175,000.00	.00
			31,500,000.00	3,325,000.00	175,000.00
830-080-019	099	AP Kitchen			
University of Illinois		University of Illinois - Springfiel	Replace Roofing System		
0007753		Allied Design Consultants, Incorporated			
0141-51176-6900-00-19		1,000,000.00	1,000,000.00	.00	.00
Miscellaneous Capital Improvements - Univ of Illin			.00	1,000,000.00	.00
Project Total		1,000,000.00	1,000,000.00	.00	.00
			.00	1,000,000.00	.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		43,023,760.33	5,978,760.33 37,045,000.00	934,960.33 5,043,800.00	6,197.50 928,762.83
Location 511 Total		43,023,760.33	5,978,760.33 37,045,000.00	934,960.33 5,043,800.00	6,197.50 928,762.83
Agency Total		354,365,336.13	127,240,336.13 227,125,000.00	36,019,183.28 91,221,152.85	1,214,281.72 34,804,901.56
Agency 511 Total		254,277,525.42	27,152,525.42 227,125,000.00	7,970,149.27 19,182,376.15	466,698.72 7,503,450.55
900-010-290	119	GR PM			
Local Governments		Statewide Program For Local Governm	Grant to Chicago State University (
0000000					
0141-51108-6600-07-19		10,000,000.00	.00	.00	.00
Chicago State Univ for renovations to Douglas Hall			10,000,000.00	.00	.00
Project Total		10,000,000.00	.00 10,000,000.00	.00 .00	.00 .00
900-010-310	119	GR PM			
Local Governments		Statewide Program For Local Governm	Grant to Metropolitan Family Servic		
0000000					
0971-51101-4473-01-19		4,050,000.00	4,050,000.00	4,050,000.00	.00
Grant to Metropolitan Family Services for early ch			.00	.00	4,050,000.00
Project Total		4,050,000.00	4,050,000.00 .00	4,050,000.00 .00	.00 4,050,000.00
900-010-326	119	GR CDB			
Local Governments		Statewide Program For Local Governm	Grant to Gads Hill Center		
0000000					
0971-51101-4473-02-19		137,500.00	137,500.00	137,500.00	.00
Grant to Gads Hill Center for an early childhood c			.00	.00	137,500.00
Project Total		137,500.00	137,500.00 .00	137,500.00 .00	.00 137,500.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
Location Total		14,187,500.00	4,187,500.00 10,000,000.00	4,187,500.00 .00	.00 4,187,500.00
Location 511 Total		14,187,500.00	4,187,500.00 10,000,000.00	4,187,500.00 .00	.00 4,187,500.00
Agency Total		14,187,500.00	4,187,500.00 10,000,000.00	4,187,500.00 .00	.00 4,187,500.00
Agency 511 Total		14,187,500.00	4,187,500.00 10,000,000.00	4,187,500.00 .00	.00 4,187,500.00
910-010-153	119	AP MacGibbon			
Asbestos Abatement Authority		Statewide Asbestos Surveys	AHERA Reinspections - Central		
0029344 Terracon Consultants, Inc.					
0141-51101-6900-00-17		13,995.40	13,995.40	13,995.40	.00
Lump sum for agencies 3(e)			.00	.00	13,995.40
Project Total		13,995.40	13,995.40 .00	13,995.40 .00	.00 13,995.40
910-010-155	119	AP McGee			
Asbestos Abatement Authority		Statewide Asbestos Surveys	AHERA Reinspections - North		
0029894 GSG Consultants, Inc.					
0141-51101-6900-00-17		17,645.00	17,645.00	17,145.00	.00
Lump sum for agencies 3(e)			.00	500.00	17,145.00
Project Total		17,645.00	17,645.00 .00	17,145.00 500.00	.00 17,145.00
910-010-156	119	AP MacGibbon			
Asbestos Abatement Authority		Statewide Asbestos Surveys	AHERA Reinspections - Central		
0030713 Reliable Environmental Solutions, Inc.					
0141-51101-6900-00-17		22,715.00	22,715.00	22,715.00	.00
Lump sum for agencies 3(e)			.00	.00	22,715.00
Project Total		22,715.00	22,715.00 .00	22,715.00 .00	.00 22,715.00

Project and Account Identification	Leg Dis	Appropriation Proj Stat Mgr	Released Unreleased	Obligated Unobligated	Expended Unexpended
910-010-157	119	AP Kitchen			
Asbestos Abatement Authority		Statewide Asbestos Surveys		AHERA Reinspections - South	
0028758	Farmer Environmental Services, LLC				
0141-51101-6900-00-17		4,859.00	4,859.00	4,859.00	.00
Lump sum for agencies 3(e)			.00	.00	4,859.00
Project Total		4,859.00	4,859.00	4,859.00	.00
			.00	.00	4,859.00
Location Total		59,214.40	59,214.40	58,714.40	.00
			.00	500.00	58,714.40
Location 511 Total		59,214.40	59,214.40	58,714.40	.00
			.00	500.00	58,714.40
Agency Total		59,214.40	59,214.40	58,714.40	.00
			.00	500.00	58,714.40
Agency 511 Total		59,214.40	59,214.40	58,714.40	.00
			.00	500.00	58,714.40
Report Total		5,057,609,814.52	2,235,088,709.68	413,765,245.42	47,333,046.58
			2,822,521,104.84	1,885,628,876.70	366,432,198.84
Report 511 Total		4,855,022,713.80	2,032,717,686.36	343,131,252.76	38,350,192.21
			2,822,305,027.44	1,753,891,846.04	304,781,060.55